Priority Indicators 2009/10 - "At a Glance" Summary

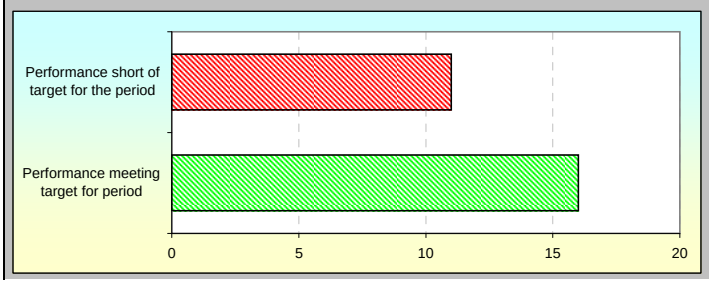
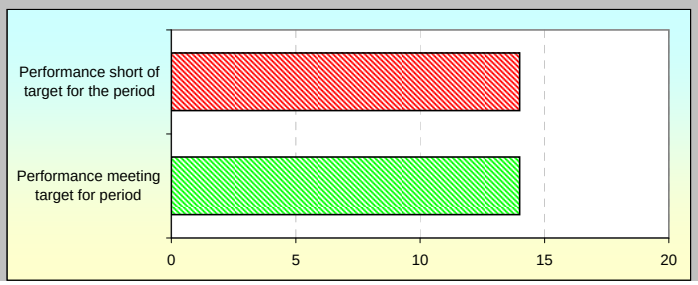
Appendix A

Performance Summary: To Sept 2009

NI Ref	Local Area Agreement Indicators	Current Actual	Current Target	Data Period
Aim 1				
1	different backgrounds get on well (P/Survey)	75.20%	74.60%	2008/09
6	Participation in regular Volunteering (P/Survey)	21.90%	n/a	2008/09
116	Proportion of children in poverty	30.90%	n/a	2007/08
118	take up of childcare-low income working families	16.60%	17%	2007/08
153	Out of work benefit rate in worst neighbourhoods	27.10%	27.5%	Q1 9/10
155	Number of affordable delivered (gross)	264	100	2008/09
156	H/holds in temporary accommodation	2747	2416	Sep 09
163	Working age pop-qualified to at least Level 2	66.80%	68.10%	2008
Aim 2				
185	CO2 emissions - LA operations	n/a	n/a	n/a
191	household waste (kg per h/h)	170.5kg	not set	Q1 9/10
195a	Environmental cleanliness - Levels of **litter**	7%	11%	Survey 1
195c	Environmental cleanliness - Levels of **graffiti**	2%	7%	Survey 1
Aim 3				
56	Obesity among Primary School age Children -Yr 6	22.50%	22.01%	2007/08
63	LACs:length of placements	74.30%	73%	Sep 09
79	Level 2 qualification by age of 19	70.91%	n/a	2007/08
110	Young People's participation in positive activities	57.30%	57.30%	2008/09
113	Chlamydia Screening Rate (Under 25s)	2.50%	2.30%	Q1 9/10
112	Conception rate 15-17 yrs	3.70%	-25%	2007
117	16 - 18 year olds not in Educ, Emp or Training	7.2%	7%	Sep 09
Aim 4				
16	Serious acquisitive crime	3844	3820	Sep 09
19	rate of proven reoffending by young offenders	1.2	0.95	2008/9
21	Concerns about Anti Social Behaviour (P/survey)	27.9%	27.90%	2008/09
30	Reoffending rate: prolific & priority offenders	-21%	-17%	2008/09
32	Repeat incidents of Domestic Violence	2009/10 start		n/a
40	Drug Users in effective treatment	88	26	2008/09
47	Road traffic accidents - all killed seriously injured	11.40%	n/a	2008/09
111	First Time entrants to Yth Justice Systm-10-17 yrs	1392	1370	2008/9
182	Business satisfaction with LA regulation services	72%	72%	2008/09
Aim 5				
39	Hospital admissions-alcohol related	1332	1520	2008/9
121	circulatory diseases-mortality rate	71.59	n/a	2007
123	Smoking Quitters (16 yrs+)	686	636	2008/9
130	Social Care Direct Pymts/Individual Budgets	5.81%	10.5%	Sep 09
135	Carers receiving needs assessment/review	9.10%	18.3%	Sep 09
136	People supported to live independently	3537	3327	Sep 09
150	Mental health clients-employment rate	5.5%	5.7%	Sep 09

Ref	Other Priority Indicators	Current Actual	Current Target	Data Period
Aim 1				
BV65a	Average weekly housing management cost	£18.87	£16.50	2008/09
BV212	Council property Average re-let time (days)	32 days	27 days	Sep 09
BV72	Urgent housing repairs on time	99.40%	98.50%	Aug 09
BV73	Non-urgent housing repairs (days)	5.95	8	Aug 09
NI 158	% Non Decent Council Homes	28%	19%	2008/09
NI 151	Overall Employment Rate (12 month period)	67.3%	n/a	To Mar 09
NI 152	Working age people-out of work benefits (Qtr Average)	15.0%	n/a	Mar 09
Aim 2				
BV187	Footways where structral repairs should be consdrd	25%	n/a	2008/09
BV215ai	Days to repair street lights (road closure NOT required)	.94 days	1.1	Sep 09
BV215aii	Days to repair street lights (road closure is Required)	.95days	3.5 day	Sep 09
	Resident Survey - See footnote	Jan 10		
Aim 3				
NI 055	Obesity among primary school age children	13.0%	n/a	2007/8
NI 059	Initial assm'ts for children's social care - 7 days	66.0%	80%	Q2 9/10
NI 060	Core assessments children's social care - 35 days	71%	83%	Q2 9/10
LHO08	Infant Mortality - deaths > 1 yr per 000 births (PCT)	6.7	4.8	2008/9
C2c	Library visits per 1000 population	2870	3246	Sep 09
NI 087	Number of persistent secondary school absentees	5%	5.50%	2007/8
C15	half days missed: primary schools	5.10%	4.5%	Jun/Jul09
NI 62	stability of LACs - number of moves	12.4%	12%	Sep 09
C21	Care Leavers getting more than 1 GCSE	55.60%	75%	2008/09
NI 148	Care Leavers in Education, Employment or Training	64.5%	83%	Q2 9/10
LC04	Increase no. of sports sessions for Children and YP	20,037	12,250	Q2 9/10
LC05	Increase leisure centres attendances by CYP	364639	317262	Q2 9/10
LC06	Increase no. of arts activities for Children and YP	1183	440	Q2 9/10
NI 45	Young offenders in EE or T	74.0%	85.0%	Q2 9/10
Aim 6				
BV09	Council Tax collected	55.46%	55.05%	Sep 09
BV10	Business Rates collected	58.13%	57.3%	Sep 09
79bi	Housing Benefit - Recovery of Overpayments	76.16%	82%	Sep 09
NI 181	Benefit Processing - New Claims & Change of Circs	9.97 days	15 dys	Sep 09
CS02	Call centre calls answered	96.0%	95%	Sep 09
BV 66a	% of council rent collected	98.71%	98.25%	Sep 09
ehcm01	Rent Arrears as a Proportion of Rent Roll	3.01%	3.00%	Sep 09
ehcm15	Removal of flytipping, and grafitti from housing estates	100%	100%	Sep 09

A Resident's Survey is being conducted during October/November 2009, with the results anticipated in January 2010. This provides resident views on a wide range of services, such as highway maintenance and street cleanliness, the results of which will be included in future CMB/Cabinet performance reports.

LAA Indicator Summary	Number	%
Performance meeting target for period	16	59%
Performance short of target for the period	11	41%

Other Priority Indicator Summary	Number	%
Performance meeting target for period	14	50%
Performance short of target for the period	14	50%