

# Public Document Pack



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## THE CABINET

Wednesday, 10th February, 2016 at 8.15 pm in the Conference  
Room, Civic Centre, Silver Street, Enfield, EN1 3XA

### AGENDA – PART 2

Please note the reports included as part of this agenda pack contain exempt information. They should not be released to the press or public and will need to be handled in accordance with the Council's Information Security Policy. Under the policy anyone issued with a pack will be responsible for ensuring the information is stored securely in order to protect it against unauthorised access and maintain its confidentiality. Further details on the Information Security Policy can be found on Enfield Eye.

**19. BUDGET 2016-17 AND MEDIUM TERM FINANCIAL PLAN (GENERAL FUND) (Pages 1 - 8)**

A report from the Director of Finance, Resources and Customer Services is attached. This should be read in conjunction with Report No.171, agenda part one refers. **(Key decision – reference number 4175)**

(Report No.178)  
(9.10 – 9.15pm)

(This document contains exempt information as defined in Paragraph 3 (information relating to the financial or business affairs of any particular person – including the authority holding that information) of Schedule 12A to the Local Government Act 1972, as amended).

**20. NEIGHBOURHOOD REGENERATION PROGRAMME**

A report from the Director of Regeneration and Environment **will be circulated as soon as possible**. This should be read in conjunction with Report No.176, agenda part one refers. **(Key decision – reference number 4229)**

(Report No.179)  
(9.15 – 9.20pm)  
**TO FOLLOW**

(This document contains exempt information as defined in Paragraph 3 (information relating to the financial or business affairs of any particular person – including the authority holding that information) of Schedule 12A to the Local Government Act 1972, as amended)

## **21. IT DELIVERY**

A report from the Director of Finance, Resources and Customer Services **will be circulated as soon as possible**. This should be read in conjunction with Report No.177, agenda part one refers. Further information will be provided at the meeting under restricted circulation. **(Key decision – reference number 4263/U195)**

(Report No.180)  
(9.20 – 9.25pm)  
**TO FOLLOW**

(This document contains exempt information as defined in Paragraph 3 (information relating to the financial or business affairs of any particular person – including the authority holding that information) of Schedule 12A to the Local Government Act 1972, as amended)

By virtue of paragraph(s) 3 of Part 1 of Schedule 12A  
of the Local Government Act 1972.

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