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THE SCHOOLS FORUM

Wednesday, 15th January, 2020 at 5.30 pm in the

Membership:

Schools Members:

Maintained Schools:

Governors: Ms Ellerby (Primary), Ms H Kacouris (Primary), Mrs J Leach (Special),
Mrs L Sless (Primary), Vacancy (Secondary), Vacancy (Primary)

Headteachers: Mr H Ballantine (Primary), Mr D Bruton (Secondary), Mrs H Knightley
(Primary), Ms K Baptiste (Primary), Ms R Datta (Special), Ms M
O'Keefe/Ms T Day (Secondary), Ms S Kay (Pupil Referral Unit)

Academies: Ms A Nicou, Mr Sadgrove, Ms H Thomas (Chair), Mr C Lamb,
Vacancy

Non-Schools Members:

14-19 Partnership

Early Years Provider

Teachers' Committee

Education Professional

Head of Admissions

Overview and Scrutiny Committee

Mr K Hintz

Ms A Palmer

Mr J Jacobs

Vacant

Ms J Fear

Councillor D Levy

Observers:

Cabinet Member

School Business Manager

Education Funding Agency

Cllr A Georgiou

Ms A Mahesh

Mr Owen

**MEMBERS ARE INVITED TO ARRIVE AT 16:45PM
WHEN SANDWICHES WILL BE PROVIDED
ENABLING A PROMPT START AT 17:30**

1. APOLOGIES FOR ABSENCE AND MEMBERSHIP

Note:

- a) Apologies
- b) Membership: Vacancies:
 - A nomination for a primary governor representative is awaited.
 - A nomination for an academy representative is awaited.

2. DECLARATION OF INTEREST

Members are invited to identify any personal or prejudicial interests relevant to items on the agenda. A definition of personal and prejudicial interests has been attached for members' information.

3. MINUTES AND MATTERS ARISING FROM THE MINUTES (Pages 1 - 6)

- (a) School Forum meetings held on 11 December 2019 (*attached*)
- (b) Matters arising from these minutes.

4. ITEMS FOR DISCUSSION / DECISION (Pages 7 - 34)

- (a) Schools Budget - 2019/20 Monitoring Update (*attached*)
- (b) Schools Budget – 2020/21: Update (*attached*)
- (c) Scheme for Financing (2020/21) – (*attached*)
- (d) High Needs Strategy: Update (*attached*)

5. ITEMS FOR INFORMATION

None

6. WORKPLAN (Pages 35 - 36)

7. ANY OTHER BUSINESS

8. FUTURE MEETINGS

- (a) Date of next meeting is Wednesday 4 March 2020 at 5.30pm at Chace Community;
- (b) Dates of future meetings:
 - 6 May 2020 – venue tbc
 - 15 July 2020 – venue tbc

9. CONFIDENTIALITY

To consider which items should be treated as confidential.

Schools Forum Membership List

Name		Sector	Organisation	Member / Sub Since	End of Term
Ms H Kacouris	G	P	St Andrew's Southgate	Autumn 2017	Autumn 2021
Mr J Ellis	G	P	George Spicer	Autumn 2019	Summer 2023
Vacancy	G	P			
Mrs J Leach	G	Sp	Waverley	Autumn 2015	Summer 2019
Mr J Donnelly	G	S	St Ignatius	Spring 2019	Summer 2023
Ms C Fay	H	PRU	Orchardside	Required	
Mr D Smart	G	P	De Bohun	Autumn 2019	Summer 2023
Ms N Husband	G	P	Firs Farm	Autumn 2019	Summer 2023
Ms K Baptiste	H	P	St Monica's	Autumn 2017	Summer 2021
Mr D Bruton	H	S	Chace Community	Summer 2016	Spring 2020
Ms R Datta	H	Sp	West Lea	Spring 2019	Winter 2023
Ms T Day / Ms M O'Keefe	H	S	Bishop Stopford's St Ignatius	Autumn 2017	Summer 2021
Ms H Thomas	H	A	Alma - Attigo	Autumn 2018	Summer 2022
Mrs A Goldwater	H	A	Fleecefield - Children First	Spring 2019	Spring 2023
Mr C Lamb	H	A	Enfield Grammar	Autumn 2018	Summer 2022
Ms A Nicou	H	A	Enfield Learning Trust	Autumn 2019	Summer 2023
Vacancy	H	A			
Mrs L Sless	G	A	Galliard - Children First	Autumn 2015	Spring 2023
Ms A Palmer		EY	Right Start Montessori	Autumn 2017	Summer 2021
Mr K Hintz		P16	CONEL	Autumn 2015	Summer 2019
Mr J Jacobs		All	National Education Union	Summer 2017	Spring 2021
Ms J Fear		All	Local Authority	By Appointment	
Ms C Seery		All	Local Authority	By Appointment	
Cllr S Erbil		All	Chair of Overview & Scrutiny	By Appointment	
Cllr Jewels	O	All	Cabinet Member	By Appointment	
Ms S Mahesh	O	All	School Business Manager	Nominated	
Ms K Goodacre	O	All	EFSA	By Appointment	

Key

G – Governor
H – Headteacher
O - Observer

P – Primary
S – Secondary
Sp – Special
Ac – Academy
EY – Early Years
P16 – Post 16