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## THE SCHOOLS FORUM

Wednesday, 15th July, 2020 at 5.30 pm (Virtual Meeting)

[Join Microsoft Teams Meeting](#)

### Membership:

#### Schools Members:

Governors: Mr J Ellis (Primary), Mr T Hellings (Primary), Ms H Kacouris (Primary),  
Mrs J Leach (Special), Mr J Donnelly (Secondary),

Headteachers: Mr D Bruton (Secondary), Ms K Baptiste (Primary), Ms R  
Datta (Special), Ms C Fay (Pupil Referral Unit), Ms N Husband  
(Primary), Ms M O'Keeffe / Ms T Day (Secondary), Mr D Smart  
(Primary)

Academies: Ms H Thomas (Chair), Ms A Cattermole, Mrs A Goldwater, Ms A  
Nicou, Mrs L Sless, Ms Z Thompson

#### Non-Schools Members:

16 - 19 Partnership  
Early Years Provider  
Teachers' Committee  
Education Professional  
Head of Admissions  
Overview and Scrutiny Committee

Mr K Hintz  
Ms A Palmer  
Mr J Jacobs  
Mr A Johnson  
Ms J Fear  
Cllr S Erbil

#### Observers:

Cabinet Member  
School Business Manager  
Education Funding Agency

Cllr R Jewel  
Ms S Mahesh/Ms E Campbell  
Ms Goodacre

**MEMBERS ARE INVITED TO ARRIVE AT 17.20PM  
WHEN SANDWICHES WILL BE PROVIDED  
ENABLING A PROMPT START AT 17:30**

**1. APOLOGIES FOR ABSENCE AND MEMBERSHIP**

**2. DECLARATION OF INTEREST**

Members are invited to identify any disclosable pecuniary, other pecuniary or non pecuniary interests relating to items on the agenda.

**3. MINUTES AND MATTERS ARISING FROM THE MINUTES (Pages 1 - 4)**

(a) School Forum meetings held on 19 May 2020 (*attached*)

(b) Matters arising from these minutes.

**4. ITEMS FOR DISCUSSION (Pages 5 - 10)**

(a) School Budget Outturn – 2019/20 (Attached)

(b) School Balances – 2019/20 (To Follow)

(c) High Needs Review and local arrangements – Update (To follow)

(d) De-delegation of Central Services (To follow)

**5. ITEMS FOR INFORMATION**

None

**6. WORKPLAN (Pages 11 - 12)**

**7. ANY OTHER BUSINESS**

**8. FUTURE MEETINGS**

(a) Date of next meeting 7 October 2020. This meeting may be a virtual meeting – to be confirmed;

(b) Dates of future meetings:

Date	Time	Venue
09 December 2020	5:30 - 7:30 PM	TBC
20 January 2021	5:30 - 7:30 PM	TBC
3 March 2021	5:30 - 7:30 PM	TBC
12 May 2021	5:30 - 7:30 PM	TBC
14 July 2021	5:30 - 7:30 PM	TBC

## **9. CONFIDENTIALITY**

To consider which items should be treated as confidential.