
SCHOOLS FORUM

Meeting to be held from **17:30** on **Wednesday 3 March 2021**

Microsoft Teams Virtual Meeting
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Schools Members:

Governors: Mr J Ellis (Primary), Mr T Hellings (Primary), Ms H Kacouris (Primary),
Vacancy (Special), Mr J Donnelly (Secondary),
Headteachers: Ms T Douglas (Secondary), Ms K Baptiste (Primary), Ms G Taylor (Special),
Ms C Fay (Pupil Referral Unit), Ms N Husband (Primary), Ms M O'Keeffe /
Ms T Day (Secondary), Mr D Smart (Primary)
Academies: Ms H Thomas (Chair), Ms K Turnpenney, Ms A Nicou, Ms Z Thompson,
Vacancy, Vacancy

Non-Schools Members:

16 - 19 Partnership	Mr K Hintz
Early Years Provider	Ms A Palmer
Teachers' Committee	Mr T Cuffaro
Education Professional	Mr A Johnson
Head of Admissions	Ms J Fear
Overview and Scrutiny Committee	Cllr S Erbil

Observers:

Cabinet Member	Cllr R Jewell
School Business Manager	Ms S Mahesh/Ms E Campbell
Education & Skills Funding Agency	Mr G Nicolini

MEMBERS ARE ASKED TO TRY AND JOIN THE MEETING FROM 17:20.
THIS WILL ALLOW TIME FOR ANY CONNECTION DIFFICULTIES THAT MAY
ARISE IN JOINING THIS MEETING AND ENABLE A PROMPT START AT 17:30

AGENDA

1. APOLOGIES FOR ABSENCE AND MEMBERSHIP

(a) Apologies for absence

(b) Membership
Reported that:

- Ms Susan Ellingham, Cuckoo Hall Academy Trust and Mr Marc Lewis, Wren Academy Trust have been nominated for the two academy representative vacancies;
- Ms Caroline Davies was being nominated for the special school representative vacancy.

The Forum is asked to confirm the nominations listed for the vacant positions.

2. DECLARATIONS OF INTEREST

Members are asked to declare any disclosable pecuniary, other pecuniary or non pecuniary interests relating to items on the agenda.

3. MINUTES AND MATTERS ARISING FROM THE MINUTES (Pages 1 - 6)

- (a) Minutes of the meeting held on 20 January 2021 (attached)
- (b) Matters arising from these minutes

4. ITEMS FOR DISCUSSION (Pages 7 - 10)

- (a) DSG Budget Monitoring Report 2020/21 (*attached*)
- (b) Schools Budget 2021/22 (*to follow*)
- (c) School Budget – Review (*verbal update*)
- (d) High Needs Commissioning (*to follow*)
- (e) High Needs: DfE Consultation Document (*to follow*)

5. ITEMS FOR INFORMATION (Pages 11 - 56)

Scheme for financing maintained schools 2021/22 (attached)

6. WORKPLAN (Pages 57 - 58)

7. ANY OTHER BUSINESS

8. FUTURE MEETINGS

(a) Date of next meeting is Wednesday 12 May 2021 at 5.30pm. This meeting will be a virtual meeting.

(b) Dates of future meetings:

Date	Time	Venue
14 July 2021	5:30 - 7:30 PM	TBC

9. CONFIDENTIALITY

To consider which items should be treated as confidential.

10. MEMBERSHIP LIST (Pages 59 - 60)