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FINANCE & PERFORMANCE SCRUTINY PANEL

**Tuesday, 14th September, 2021 at 7.00 pm in the Conference Room,
Civic Centre, Silver Street, Enfield, EN1 3XA**

Membership:

co : Mahym Bedekova, Yasemin Brett, Lee David-Sanders (Deputy Leader of the Opposition), Birsen Demirel, Christine Hamilton (Deputy Mayor), James Hockney, Tim Leaver and Dino Lemonides

AGENDA – PART 1

1. WELCOME & APOLOGIES

2. DECLARATIONS OF INTEREST

Members of the Council are invited to identify any disclosable pecuniary, other pecuniary or non-pecuniary interests relevant to items on the agenda.

3. FAIR FUNDING PRESENTATION ON IMPACT FOR ENFIELD (Pages 1 - 20)

To receive the report of Fay Hammond (Executive Director, Resources)

4. MTFP OVERVIEW INCLUDING FOCUS ON COVID-19 IMPACT & REVIEW OF RISKS & OVERALL FINANCIAL RESILIENCE (Pages 21 - 32)

To receive the report of Fay Hammond (Executive Director, Resources)

5. COVID-19 IMPACT ON COUNCIL TAX AND BUSINESS RATES (Pages 33 - 44)

To receive the report of Fay Hammond, (Executive Director, Resources)

6. UPDATE ON COMMERCIAL & PROPERTY & INCOME GENERATION (Pages 45 - 62)

To receive the report of Fay Hammond (Executive Director, Resources)

7. MONITORING UPDATES

To review quarterly monitoring reports to September 2021 Cabinet:

- Revenue
- Capital
- Housing Revenue Account
- Performance

8. MINUTES OF THE PREVIOUS MEETING (Pages 63 - 68)

To agree the minutes of the Financial & Performance Scrutiny Panel meeting held on 23 June 2021.

9. DATE OF NEXT MEETING

To note that the next Financial & Performance Scrutiny Panel meeting is scheduled to take place on Wednesday 15 December 2021.