
SCHOOLS FORUM

Meeting to be held from 17:30 on Wednesday 7 December 2022

Microsoft Teams Virtual Meeting

Schools Members:

Governors: Ms A Amofo (Primary), Mr T Hellings (Primary), Ms C Davies (Special), Mr J Donnelly (Secondary),

Headteachers: Ms K Baptiste (Primary), Ms J Gumbrell (Secondary), Ms N Husband (Primary), Mr D Smart (Primary), Ms T Day (Secondary), Ms G Taylor (Special), Ms C Fay (Pupil Referral Unit)

Academies: Ms H Thomas (Chair), Ms S Ellingham, Mr M Lewis, Ms A Nicou, Ms Z Thompson, Mr S Way, Vacancy

Non-Schools Members:

16 - 19 Partnership

Early Years Provider

Teachers' Committee

Education Professional

Head of Admissions

Overview and Scrutiny Committee

Mr K Hintz

Ms A Palmer

Mr T Cuffaro

Mr A Johnson

Ms J Fear

Cllr S Erbil

Observers:

Cabinet Member

School Business Manager

Education & Skills Funding Agency

Cllr Abdul Abdullahi

Ms L Culora / Miss C Bignell

Mr G Nicolini

MEMBERS ARE ASKED TO TRY AND JOIN THE MEETING FROM 17:20.
THIS WILL ALLOW TIME TO RESOLVE ANY CONNECTION DIFFICULTIES THAT
MAY ARISE IN JOINING THIS MEETING AND ENABLE A PROMPT START AT
17:30

AGENDA

- 1. APOLOGIES FOR ABSENCE (Pages 1 - 4)**

- (a) Apologies for absence
- (b) Membership:
 - (i) Ms Thomas's term of office came to an end at the end of the Summer term. Ms Thomas has confirmed she is agreeable to remain as an academy member on the Forum.
 - (ii) A nomination is being sought from an academy trust for the academy representative vacancy.

2. DECLARATION OF INTEREST

Members are invited to identify any personal or prejudicial interests relevant to items on the agenda. A definition of personal and prejudicial interests has been attached for members' information.

3. MINUTES AND MATTERS ARISING FROM THE MINUTES (Pages 5 - 10)

- (a) School Forum meetings held on 5 October 2022 (*attached*)
- (b) Matters arising from these minutes.

4. ITEMS FOR PRESENTATION

- (a) Secondary Behaviour Support Service (*to follow*)
- (b) SWERRL (*to follow*)

5. ITEMS FOR DISCUSSION AND/OR DECISION (Pages 11 - 22)

- (a) Schools Budget 2022- 23: Monitoring Update ()
- (b) Responses to School Funding Consultation (*attached*)
- (c) Schools Budget 2023 – 24: Update ()
- (d) Central Services and De-delegation (*attached*)

6. WORKPLAN (Pages 23 - 24)

7. ANY OTHER BUSINESS

8. FUTURE MEETINGS

(a) Date of next meeting is Wednesday 18 January 2023 at 5.30pm.

The Forum are asked to confirm if this meeting should be held virtually or in person.

(b) Dates of future meetings are detailed below.

Date	Time	Venue
09 March 2022	5:30 - 7:30 PM	Virtual meeting
11 May 2022	5:30 - 7:30 PM	CANCELLED
06 July 2022	5:30 - 7:30 PM	Virtual meeting
05 October 2022	5:30 - 7:30 PM	Virtual meeting
07 December 2022	5:30 - 7:30 PM	Virtual meeting
18 January 2023	5:30 - 7:30 PM	
08 March 2023	5:30 - 7:30 PM	
05 July 2023	5:30 - 7:30 PM	
04 October 2023	5:30 - 7:30 PM	
06 December 2023	5:30 - 7:30 PM	

9. CONFIDENTIALITY

To consider which items should be treated as confidential.