

THE CABINET

AGENDA

Wednesday, 13th November, 2024 at 7.00 pm in the Conference Room, Civic Centre, Silver Street, Enfield, EN1 3XA

Membership:

Councillors : Ergin Erbil (Leader of the Council), Tim Leaver (Deputy Leader of the Council / Cabinet Member for Finance and Procurement), Abdul Abdullahi (Cabinet Member for Children's Services), Gina Needs (Cabinet Member for Community Cohesion and Enforcement), Chinelo Anyanwu (Cabinet Member for Environment, Culture and Public Spaces), Alev Cazimoglu (Cabinet Member for Health and Social Care), Rick Jewell (Cabinet Member for Transport and Waste), Susan Erbil (Cabinet Member for Planning and Regulatory Services), Ayten Guzel (Cabinet Member for Housing), Sabri Ozaydin (Cabinet Member for Climate Action and Placemaking)

Associate Cabinet Members (Invitees)

Councillors : George Savva (Enfield South East), Ahmet Hasan (Enfield North), Chris James (Enfield West) and Destiny Karakus (Non-geographical)

Note: Conduct at Meetings of the Cabinet

Members of the public and representatives of the press are entitled to attend meetings of the Cabinet and to remain and hear discussions on matters within Part 1 of the agenda which is the public part of the meeting. They are not however, entitled to participate in any discussions.

PART 1

- 1. APOLOGIES FOR ABSENCE**
- 2. DECLARATIONS OF INTEREST**

Members of the Cabinet are invited to identify any disclosable pecuniary, other pecuniary or non pecuniary interests relevant to items on the agenda.

3. DEPUTATIONS

To note, that no requests for deputations have been received for presentation to this Cabinet meeting.

4. MINUTES (Pages 1 - 6)

To confirm the minutes of the previous Cabinet meeting held on 16 October 2024.

5. CIVIC CENTRE LIFTS REFURBISHMENT PROJECT (Pages 7 - 12)

A report from the Executive Director – Environment & Communities is attached. **(Key decision – reference number 5815)**

6. 2024/25 QUARTER 2 (Q2) CAPITAL BUDGET MONITORING REPORT (Pages 13 - 36)

A report from the Executive Director – Resources is attached. **(Non Key)**

7. 2024/25 QUARTER 2 (Q2) REVENUE FORECAST UPDATE (Pages 37 - 76)

A report from the Executive Director – Resources is attached. **(Non Key)**

8. HOUSING REVENUE ACCOUNT (HRA) QUARTER 2 (Q2) MONITORING REPORT (Pages 77 - 84)

A report from the Executive Director – Resources / Strategic Director of Housing & Regeneration is attached. **(Non Key)**

9. TREASURY MANAGEMENT MID YEAR UPDATE 2024/25 (Pages 85 - 104)

A report from the Executive Director – Resources is attached. **(Non Key)**

10. DATE OF NEXT MEETING

To note that the next meeting of the Cabinet is scheduled to take place on Wednesday 11 December 2024 at 7:00pm.