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LONDON BOROUGH OF ENFIELD SCRUTINY BUDGET COMMISSION

Tuesday 16 January 2007 at 7.00 pm
in the Conference Room, Civic Centre, Silver
Street, Enfield, EN1 3XA.

Contact: James Kinsella
Scrutiny Secretary
Direct: 020-8379-4041
Tel: 020-8379-1000
Ext: 4041
Fax: 020-8379-3177
Textphone: 020 8379 4419
E-mail: james.kinsella@enfield.gov.uk
Council website: www.enfield.gov.uk

MEMBERS:

Councillors: Edward Smith (Chairman), Pamela Adams, Achilleas Georgiou, Del Goddard, Robert Hayward and Anne-Marie Pearce.

Lead Support Officers: Mike Ahuja (Head of Corporate Scrutiny Services) & John Austin (Borough Secretary).

AGENDA – PART 1

- 1. APOLOGIES FOR ABSENCE (IF ANY)**
- 2. DECLARATIONS OF INTEREST** (Pages 1 - 2)

Members of the Council are invited to identify any personal or prejudicial interests relevant to items on the agenda. A definition of personal and prejudicial interests has been attached for members' information.

- 3. CONSULTATION ON LONDON BOROUGH OF ENFIELD 2007/08
BUDGET PROPOSALS**

Enfield's scrutiny function has this year decided to pilot a new approach towards consideration of the Council's budget consultation proposals. This has involved the establishment of a Scrutiny Budget Commission to consider the consultation proposals at a single meeting.

The Scrutiny Budget Commission is therefore being asked to:

- (a) seek comments on and consider the London Borough of Enfield's 2007/08 revenue and capital budget consultation proposals, as set out in the Council's Budget Consultation paper;
- (b) to prepare a response on behalf of the scrutiny function (taking account of any views expressed under (a) above) to the budget consultation

proposals for consideration by Cabinet and Council as part of the 2007/08 budget setting process.

A programme for the Commission meeting has been attached as further background information. (Pages 3 – 4)

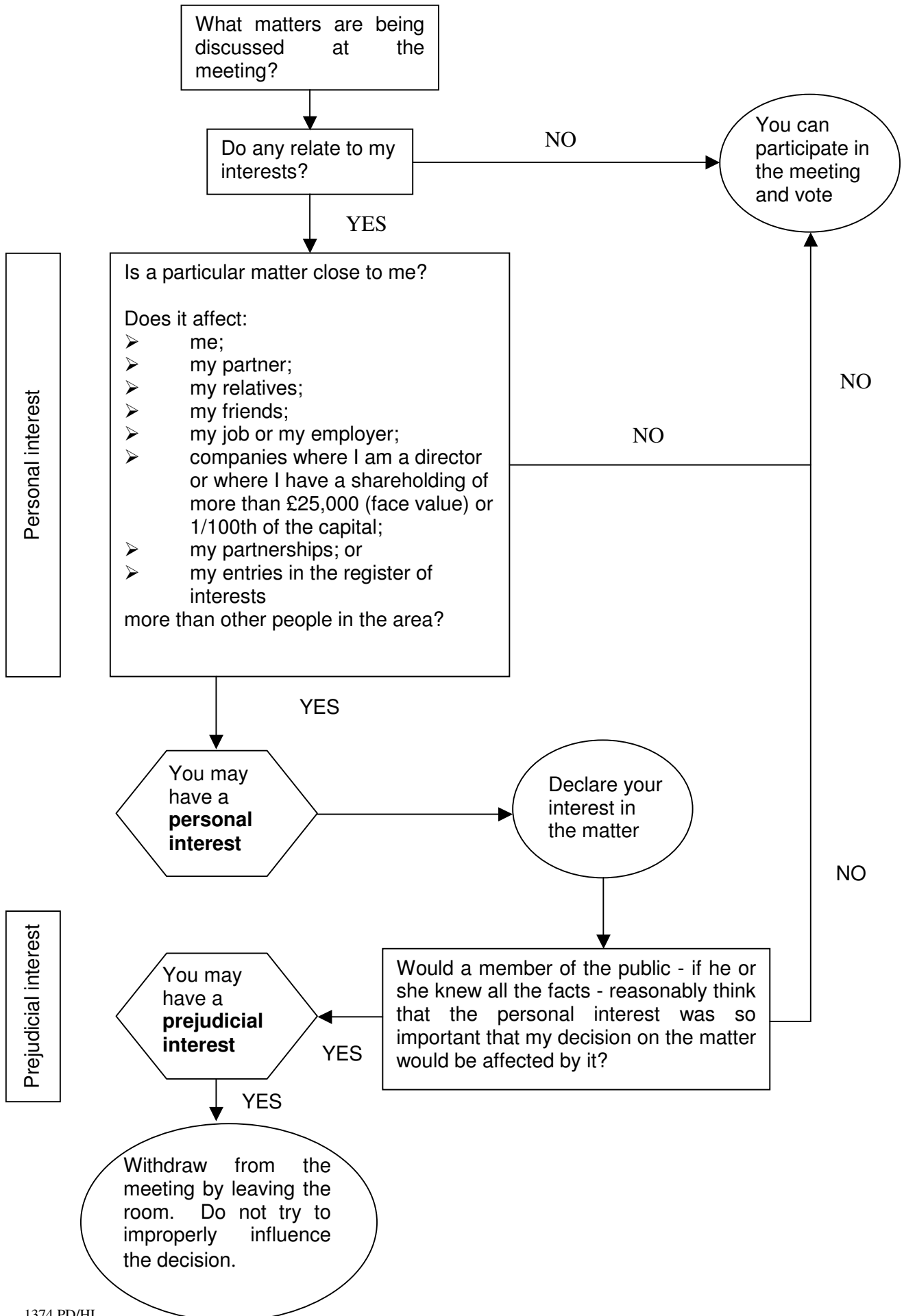
Members of the Commission are asked to note:

- that all scrutiny Panel members along with the public and representatives from interested stakeholder and partner organisations have been invited to attend the meeting to participate in the budget consultation process;
- that Cabinet is due to consider the response from the budget consultation process at its meeting on 7 February 2007. The final response agreed by the Commission will be referred onto Cabinet for consideration as part of this process. The Council's final 2007/08 budget proposals are due to be considered and approved at the Council meeting on 21 February 2007.

A copy of the 2007/08 budget consultation document has already been provided for all members of the Council, so no further copy has been included with this agenda. A copy will, however be provided for members of the public & representatives from stakeholder/partner organisations who have registered to attend the Commission meeting. Additional copies will also be available at the meeting.

If required, further copies of the consultation paper can be obtained in advance of the meeting by calling into the Civic Centre reception or contacting the Scrutiny Secretary (details provided above). A copy of the consultation paper is also available on the council's website – www.enfield.gov.uk and reference copies in the public libraries.

DECLARING INTERESTS FLOWCHART - QUESTIONS TO ASK YOURSELF



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The logo for Enfield Scrutiny features a red curved shape on the left. The word "ENFIELD" is in black, bold, uppercase letters, and "SCRUTINY" is in red, bold, uppercase letters. Below this, the tagline "Serving the people" is written in a smaller, black, sans-serif font.

ENFIELD
SCRUTINY
Serving the people

Scrutiny Budget Commission
7pm on Tuesday 16 January 2007 – Conference Room,
Civic Centre

Programme

- 1. Welcome & Introduction by the Commission Chairman (7.00 – 7.10 pm)**
- 2. Consideration of 2007/08 Budget Consultation Proposals**
 - a. Introduction to consultation paper by the Leader/Deputy Leader of the Council & Director of Finance & Corporate Resources (7.10 – 7.30 pm)
 - b. Consideration of individual Service Issues within the consultation paper:
 - Adult Social Services (7.30 – 7.50pm)
 - Environment, Street Scene & Parks (7.50 – 8.10pm)
 - Education (other than schools) & Children’s Services (8.10 – 8.30pm)
 - Leisure & Culture (8.30 – 8.50pm)
 - Community & Housing Services (8.50 – 9.10 pm)
 - Central Departments & Corporate Costs (9.10 – 9.30pm)
 - c. Consideration of proposals relating to the Capital Programme within the consultation paper (9.30 – 9.40 pm)
- 3. Consideration of overall scrutiny response on the budget consultation proposals (9.40 – 10.00 pm)**
- 4. Summary & Close**

Please note the above timings are only indicative and may be subject to change during the meeting.

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