

London Borough of Enfield

**Education Resources Group
Schools Forum**

**Meeting Date: 10 January 2024
Meeting Date: 17 January 2024**

Subject: Dedicated Schools Grant 2024/25 – Update
Cabinet Member: Cllr Abdullahi
Report No: 19

Item No: 5a

Purpose of Report

This report sets out the initial 2024/25 Dedicated Schools Grant (DSG) allocation announced on 19th December 2023 and the Enfield 2024/25 draft schools' budget.

The report seeks the approval of Schools Forum to finalise the school funding formula unit values.

Proposal

The Schools Forum is asked to:

- Note the 2024/25 DSG settlement (Section 1)
- Note the draft 2024/25 schools' budget as set out in Appendix A
- Note the 2023/24 National Funding Formula and Enfield rates as set out in Appendix B
- Note and agree the formula factor values for the 2024/25 primary and secondary funding formula as set out in Appendix C
- Note the risks and uncertainties as outlined in Section 5 and the proposed approach to address any further changes to the 2024/25 school funding formula rates required
- Note the indicative allocations to schools as set out in Appendix D.

Relevance to the Council's Council Plan

The Dedicated Schools Grant (DSG) is a ringfenced grant which funds schools and some central education functions. Updates on the DSG position are provided on a quarterly basis to EMT and Cabinet as part of the council's overall financial monitoring reports.

Main Considerations for Education Resources Group and Schools Forum

1. 2024/25 Dedicated Schools Grant (DSG) Settlement

The Department for Education (DfE) published initial information regarding the 2024/2025 Dedicated Schools Grant (DSG) in July 2023. This included indicative information on additional funding, funding guidance and the response to the National Funding Formula Consultation. An initial overview report was provided to the October 2023 Schools Forum meeting.

The updated 2024/25 DSG settlement was published on 19th December 2023, with the initial DSG block allocations confirmed for the schools, high needs, early years and central schools services funding blocks.

Table 1 summarises the 2024/25 DSG allocation before recoupment and other adjustments for Enfield by DSG block in comparison to the current 2023/24 DSG allocation as at November 2023.

Table 1: DSG Allocation

DSG Block	2023-24 £m (Nov 23)	2024-25 £m (Dec 23)	Variance £m	Variance %
Schools Block	299.330			
Add: MSAG*	10.095			
Schools Block (Inc MSAG)	309.425	312.283	2.859	0.92%
Central Schools	2.430	2.391	(0.040)	(1.63%)
High Needs	75.621	78.032	2.411	3.19%
Early Years	26.141	39.095	12.954	49.55%
TOTAL DSG**	413.617	431.801	18.184	4.40%

*The 2023-24 mainstream schools additional grant (MSAG) was rolled into the Schools NFF in 2024-25

**Before recoupment and deductions for NNDR, and for direct funding of high needs places by ESFA

Local Authority DSG allocations are subject to in-year adjustments. Further updates will be presented to Schools Forum during the year.

Further details on each DSG block are outlined in the sections below.

Schools Block

Mainstream school funding in the DSG has been increased nationally by 2% per pupil in 2024/25, compared to 2023/24.

The 2024/25 Enfield schools block DSG allocation before recoupment and other adjustments is £312.283m, an overall increase of 0.92% after the impact of pupil number changes.

The total schools block allocations are based on the primary and secondary units of funding, premises funding and growth funding. The pupil numbers that are used to calculate the schools block funding allocations are outlined in the tables below.

Table 2 – Pupil Numbers for Schools Block calculation

Pupil Numbers	2023-24 (Nov 23)	2024-25 (Dec 23)	Variance	Variance %
Number of pupils in primary schools	29,254	28,621	(633)	(2.16%)
Number of pupils in secondary schools	19,537	19,643	106	0.54%
Total Pupils	48,791	48,264	(527)	(1.08%)

Growth funding and funding for premises factors is included in the schools' block DSG allocations.

Central Schools Services Block (CSSB)

The CSSB funding is allocated to local authorities to carry out central functions on behalf of maintained schools and academies, based on the following:

- Ongoing responsibilities – funding for functions that local authorities have a statutory duty to deliver for all pupils in maintained schools and academies
- Historic commitments – funding for historic commitments following the introduction of the school funding reforms (funding for historic commitments made prior to 2013 to 2014 continues to be reduced annually by 20%)

The CSSB funding allocations have been updated to reflect the October 2023 dataset, the updated allocations are detailed in table 5.

Table 3 - Central Schools Services Block (CSSB) funding

CSSB Component	2023-24 £m (Nov 23)	2024-25 £m (Dec 23)	Variance £m	Variance %
Central schools services	2.056	2.092	0.035	1.71%
Funding for historic commitments	0.374	0.299	(0.075)	(20.00%)
Central Schools Services Block (CSSB)	2.430	2.391	(0.040)	(1.63%)

The Schools Forum are asked to note that the central schools services funding has reduced compared to the provisional allocation presented to the Schools Forum in December 2023 as a result of the reduction in pupil numbers. The planned spend will be adjusted to the allocation available.

High Needs Block

High needs funding has been increased nationally by £10.5 billion in 2024/25, a 4.3% increase in comparison to 2023/24. The national high needs funding formula is based on funding floor set at 3% so that each local authority will receive an increase of at least 3%, considering changes in their population aged 2-18 years.

The 2024/25 Enfield high needs block DSG allocation before recoupment is £78.032m, an increase of £2.411m or 3.19% compared to 2023/24. This allocation is subject to in year adjustments, with expected updates including in-year import/export adjustments. Of the High Needs Block allocation, £3.3m will be recouped from the authority and provided direct by the Education Skills and Funding Agency to fund post 16 places in FE provision and places in FE provision and places in special schools and mainstream academy ARPs / units. This amount will be adjusted during the year to reflect any change in pupil numbers or new academy conversions.

A detailed report on the high needs budget will be presented to the March 2024 Schools Forum meeting.

Early Years Block

The 2024/25 early years block DSG allocation is £39.095m, an increase by £12.954m or 49.55% compared to 2023/24. This reflects the introduction of a new national funding formula for children aged 9 months up to (and including) 2 year olds and the extension of the Early Years Pupil Premium and Disability Access fund. Early years funding is subject to further in-year adjustments.

A detailed report on the early years budget is a separate agenda item.

2. Draft Schools Budget and Formula Factors 2024/25

The Education & Skills Funding Agency (ESFA) released the Enfield 2024 to 2025 Authority Proforma Tool on the 19 December 2023. The tool is prepopulated with the school level pupils and indicators that the authority is required to use for the schools' block funding formulae to determine individual school budgets. This data has been used to produce a draft schools' budget as outlined further in this report.

The total schools block funding to be distributed through the formula is shown in the table below.

Table 4 – Schools Budget Funding

Funding	2023-24 £m (Nov 23)	2024-25 £m (Dec 23)	Variance £m	Variance %
DSG Schools Block	299.330	312.283	12.953	4.33%
Less: 0.5% transfer to high needs block	(1.497)	(1.561)	(0.066)	4.33%
Less: Growth and Falling Rolls Fund*	0.000	0.000	0.000	0.00%
Funding allocated through the formula	297.833	310.722	12.889	4.33%
Add: MSAG**	10.095	0.000	(10.095)	0.00%
Funding allocated including MSAG	307.928	310.722	2.794	0.91%
Less: NNDR Deduction	(3.158)	(3.291)	(0.132)	4.20%
Less: De-delegated budgets	(0.372)	(0.479)	(0.107)	28.80%
Total Schools Budget including MSAG	304.398	306.952	2.554	0.84%

*Enfield do not have a growth or falling rolls fund

**The 2023-24 mainstream schools additional grant (MSAG) was rolled into the Schools NFF in 2024-25

2024/25 Dataset

The October 2023 census dataset that is used to determine individual school budgets for 2024/25 is based on a total of 48,264 pupils, a decrease of 526 pupils in comparison to 2023/24. In addition to the October 2023 pupil numbers, the LA is required to estimate the pupil numbers expected to join growing schools in September 2024, where the schools are still adding year groups. This applies to Wren Academy in 2024/25 with an adjustment of 107 pupils. The updated total pupil numbers used to determine individual schools' budget are outlined in table 5.

Table 5 – Schools APT pupil number data

Pupil Numbers	2023-24 (Nov 23)	2024-25 (Dec 23)	Variance	Variance %
Number of pupils in primary schools	29,259	28,625	(634)	(2.17%)
Number of pupils in secondary schools	19,547	19,655	108	0.55%
Add: Academy Growth*	127	107	(20)	(15.49%)
Total Schools Budget Pupil Numbers	48,933	48,387	(546)	(1.12%)

*Estimated change in pupil numbers from September 2024 for new and growing schools

National Funding Formula (NFF)

The Government has confirmed the intention to move to a direct funding formula for mainstream schools, completing the reforms to school funding which started when the NFF was first introduced. This will mean that the DfE determines funding allocations for individual schools, without substantial local adjustment. In view of this, Local Authorities are required to move their local formula values at least a further 10% closer to the NFF in 2024/25, building on the progress made in 2023/24.

Enfield mirrored the NFF in most funding formula values in 2023/24 except for the Basic Entitlement and Sparsity factors. The NFF rates and Enfield formula rates are outlined in Appendix B.

Key changes to the Schools' NFF from 2023/24 to 2024/25 include:

- Rolling the 2023 to 2024 mainstream schools additional grant (MSAG) into the NFF;
- Introducing a new national formulaic approach to split site funding;
- Increasing the NFF factor rates;

- Introducing a methodology for calculating and allocating funding for falling rolls. Where local authorities have a falling rolls fund they must follow the new requirements for falling rolls funding (not applicable to Enfield).

3. Draft Formula Factors

The draft schools budget has been calculated using the pupil and school characteristics from the 2024/25 APT, based on the October 2023 dataset and the National Funding Formula unit rates. This resulted in an affordability gap of £1.5m, which has been addressed by adjusting the Basic Entitlement formula rates in line with the methodology previously discussed with Schools Forum and 2023/24 approach.

The same methodology has been used this year as was applied in 2023-24, with the following key points to note in relation to the calculation of the draft budget:

- Mainstream schools additional grant (MSAG) – the 2023/24 MSAG funding has been rolled into the NFF factor values.
- DSG transfers – the draft formula reflects the 0.5% transfer to the high needs block agreed in December 2023.
- National Funding Formula (NFF) rates – the rates including the area cost adjustment have been applied to all formula factors in the Enfield schools' formula, except the Basic Entitlement rates which have been adjusted to address the affordability gap.
- Minimum Funding Guarantee – the MFG has been set at the lowest permitted level of 0%, total MFG funding allocated to schools in 2024/25 £0.6m.
- Minimum per pupil level (MPPL) for primary and secondary schools – the NFF minimum per pupil levels have been applied, total funding allocated to schools in 2024/24 £0.3m.
- Private Finance Initiative (PFI) contracts – draft school budgets have been based on an estimated total PFI contract increase of 10.4%, consistent with the RPIX uplift that has been applied to the DSG schools block premises funding. This represents a budget pressure of approximately £0.5m.
- Business Rates – Enfield uses the central NNDR payment process where ESFA pays the NNDR bills on behalf of schools. Draft budgets have been based on the NFF NNDR values which is subject to change.
- Notional SEN budgets – the draft budget has been calculated on the same basis as 2023/24
- SEN unit numbers – currently based on 2023/24 numbers.
- De-delegated services – the rates agreed at the December 2023 Schools Forum meeting have been incorporated into the APT. These amounts will subsequently be deducted from individual school budgets for mainstream schools.
- Split site funding - the new formulaic approach to split site funding has been applied, with funding allocated based on the NFF unit rates for basic eligibility funding and distance funding (applies to five schools).
- Sparsity – the NFF rate and calculation has been applied based on the year group size taper and distance taper threshold (applies to one school).
- Disapplication request – the disapplication that applied to Wren Academy's minimum funding guarantee (MFG) baseline to phase this out over two years in 2022/23 and 2023/24 has now ceased.

4. Risks and Uncertainties

The timescales for calculating the draft school budget allocations and finalising the APT are challenging, with the updated funding allocations and dataset published on the 19 December

2023 and the final APT is required to be submitted to the ESFA by 22 January 2024. The budget calculations outlined in this report are indicative allocations based on the best information available at the time of writing this report and other relevant assumptions.

The final 2024/25 schools' budget is subject to change as a result of:

- Changes that may result from updated information or final checks of the school formula allocations by LA officers;
- Validation checks by the ESFA.

Where changes are required, it is proposed to address any funding impact by adjusting the Basic Entitlement rates to achieve a balanced school budget position.

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Appendices

Appendix A – 2024-25 Draft DSG Budget

Appendix B – Enfield 2023/24 NFF and Enfield formula rates

Appendix C – Draft 2024/25 Enfield school funding formula rates

Appendix D – 2024/25 estimated school formula allocations

Background Papers

Appendix A – 2024/25 Draft DSG Budget

Appendix A	
SCHOOLS BUDGET 2024/25	£
INCOME	£m
Schools Block - 5-16 year olds	312.283
Central Services Schools Block	2.391
Early Years Block	39.095
High Needs Block	78.032
TOTAL DSG	431.801
TOTAL RESOURCES	431.801
EXPENDITURE	
SCHOOLS BLOCK	
Total Funding	312.283
0.5% Trf to High Needs Block	(1.561)
Net Funding	310.722
Schools Delegated Formula Funding	310.722
Growth/Falling Rolls Fund	-
TOTAL SCHOOLS BLOCK EXPENDITURE - DSG	310.722
CENTRAL SERVICES SCHOOLS BLOCK (CSSB)	
Total Funding	2.391
Statutory Functions	2.092
Historic Commitments	0.299
TOTAL CSSB	2.391
EARLY YEARS BLOCK	
Total Funding	39.095
Early Years Block expenditure (breakdown subject to consultation)	39.095
TOTAL EARLY YEARS BLOCK	39.095
HIGH NEEDS BLOCK	
Gross High Needs Block (before deductions)	78.032
Total High Needs Funding	78.032
0.5% transfer from Schools Block	1.561
TOTAL HIGH NEEDS BLOCK EXPENDITURE	79.594
TOTAL DSG BUDGET BEFORE RECRUITMENT AND ADJUSTMENTS*	431.801

*Before recoupment and deductions for NNDR, and for direct funding of high needs places by ESFA

Appendix B – Enfield 2023/24 NFF rates

Factor	2023/24 NFF including ACA	2023/24 APT	Difference
Primary basic entitlement	£3,684.29	£3,654.15	(30.14)
KS3 basic entitlement	£5,194.26	£5,153.25	(41.01)
KS4 basic entitlement	£5,854.26	£5,808.03	(£46.24)
Primary FSM	£521.05	£521.05	£0.00
Secondary FSM	£521.05	£521.05	£0.00
Primary FSM6	£765.30	£765.30	£0.00
Secondary FSM6	£1,118.10	£1,118.10	£0.00
Primary IDACI F	£249.67	£249.67	£0.00
Primary IDACI E	£303.95	£303.95	£0.00
Primary IDACI D	£477.63	£477.63	£0.00
Primary IDACI C	£521.05	£521.05	£0.00
Primary IDACI B	£553.62	£553.62	£0.00
Primary IDACI A	£727.31	£727.31	£0.00
Secondary IDACI F	£363.65	£363.65	£0.00
Secondary IDACI E	£483.06	£483.06	£0.00
Secondary IDACI D	£673.03	£673.03	£0.00
Secondary IDACI C	£738.16	£738.16	£0.00
Secondary IDACI B	£792.44	£792.44	£0.00
Secondary IDACI A	£1,009.54	£1,009.54	£0.00
Primary EAL	£629.61	£629.61	£0.00
Secondary EAL	£1,698.85	£1,698.85	£0.00
Primary LPA	£1,253.79	£1,253.79	£0.00
Secondary LPA	£1,899.68	£1,899.68	£0.00
Primary mobility	£1,025.83	£1,025.83	£0.00
Secondary mobility	£1,476.32	£1,476.32	£0.00
Primary lump sum	£138,947.84	£138,947.84	£0.00
Secondary lump sum	£138,947.84	£138,947.84	£0.00
Primary sparsity	£61,115.34	£7,452.39	(£53,662.95)
Secondary sparsity	£88,904.91	£10,849.71	(£78,055.20)
Middle-school sparsity	£88,904.91	£10,849.71	(£78,055.20)
All-through sparsity	£88,904.91	£10,849.71	(£78,055.20)
Split sites basic eligibility funding			
Split sites distance funding			
London fringe	1.0000	1.0000	0.0000

Appendix C – Draft 2024/25 Enfield School Funding Formula Rates

Factor	2023/24 Enfield APT	2024/25 NFF including ACA	2024/25 Enfield Draft Formula	Difference to NFF rate
Primary basic entitlement	£3,654.15	£3,859.50	£3,834.01	(£25.49)
KS3 basic entitlement	£5,153.25	£5,441.44	£5,405.51	(£35.93)
KS4 basic entitlement	£5,808.03	£6,133.81	£6,093.30	(£40.51)
Primary FSM	£521.05	£530.92	£530.92	£0.00
Secondary FSM	£521.05	£530.92	£530.92	£0.00
Primary FSM6	£765.30	£888.49	£888.49	£0.00
Secondary FSM6	£1,118.10	£1,300.22	£1,300.22	£0.00
Primary IDACI F	£249.67	£254.63	£254.63	£0.00
Primary IDACI E	£303.95	£308.80	£308.80	£0.00
Primary IDACI D	£477.63	£482.17	£482.17	£0.00
Primary IDACI C	£521.05	£525.51	£525.51	£0.00
Primary IDACI B	£553.62	£558.01	£558.01	£0.00
Primary IDACI A	£727.31	£736.79	£736.79	£0.00
Secondary IDACI F	£363.65	£368.40	£368.40	£0.00
Secondary IDACI E	£483.06	£487.58	£487.58	£0.00
Secondary IDACI D	£673.03	£682.62	£682.62	£0.00
Secondary IDACI C	£738.16	£747.63	£747.63	£0.00
Secondary IDACI B	£792.44	£801.80	£801.80	£0.00
Secondary IDACI A	£1,009.54	£1,023.93	£1,023.93	£0.00
Primary EAL	£629.61	£639.28	£639.28	£0.00
Secondary EAL	£1,698.85	£1,717.38	£1,717.38	£0.00
Primary LPA	£1,253.79	£1,267.72	£1,267.72	£0.00
Secondary LPA	£1,899.68	£1,923.25	£1,923.25	£0.00
Primary mobility	£1,025.83	£1,040.18	£1,040.18	£0.00
Secondary mobility	£1,476.32	£1,495.26	£1,495.26	£0.00
Primary lump sum	£138,947.84	£145,625.09	£145,625.09	£0.00
Secondary lump sum	£138,947.84	£145,625.09	£145,625.09	£0.00
Primary sparsity	£7,452.39	£61,868.99	£61,868.99	£0.00
Secondary sparsity	£10,849.71	£89,932.16	£89,932.16	£0.00
Middle-school sparsity	£10,849.71	£89,932.16	£89,932.16	£0.00
All-through sparsity	£10,849.71	£89,932.16	£89,932.16	£0.00
Split sites basic eligibility funding		£58,185.02	£58,185.02	£0.00
Split sites distance funding		£29,146.69	£29,146.69	£0.00
London fringe	1.0000	1.0000	1.0000	£0.00

Appendix D – 2024/25 Estimated School Formula Allocations (Prior to deductions for NNDR and De-delegation)

School Name	Phase	2023/24 FUNDING FOR COMPARISON				
		2023/24 Post MFG Budget	Add: MSAG	Total 2023-24 Funding including MSAG	2023/24 Pupil Numbers	2023/24 Funding Per Pupil
AIM Academy North London	Secondary	4,718,745	154,158	4,872,903	584	8,344
Alma Primary School	Primary	2,336,469	76,760	2,413,229	406	5,944
Ark John Keats Academy	All-through	9,931,032	352,210	10,283,242	1,534	6,704
Aylward Academy	Secondary	8,691,321	309,856	9,001,177	1,172	7,680
Bishop Stopford's School	Secondary	4,842,803	167,252	5,010,055	612	8,186
Bowes Primary School	Primary	2,393,560	82,420	2,475,980	504	4,913
Brettenham Primary School	Primary	2,173,506	70,339	2,243,845	393	5,710
Brimsgate Primary School	Primary	2,964,010	100,935	3,064,945	508	6,033
Bush Hill Park Primary School	Primary	2,270,896	78,936	2,349,832	401	5,860
Capel Manor Primary School	Primary	2,179,417	74,013	2,253,430	376	5,993
Carterhatch Infant School	Primary	1,599,346	50,078	1,649,424	258	6,393
Carterhatch Junior School	Primary	1,925,434	66,476	1,991,910	336	5,928
Chace Community School	Secondary	6,511,955	229,125	6,741,080	876	7,695
Chase Side Primary School	Primary	1,895,093	66,318	1,961,411	361	5,433
Chesterfield Primary School	Primary	3,036,844	105,937	3,142,781	528	5,952
Churchfield Primary School	Primary	2,876,916	98,452	2,975,368	515	5,777
De Bohun Primary School	Primary	1,892,862	61,783	1,954,645	339	5,766
Delta Primary School	Primary	903,987	29,480	933,467	141	6,620
Eastfield Primary School	Primary	2,453,314	82,456	2,535,770	423	5,995
Edmonton County School	All-through	11,169,150	390,669	11,559,819	1,584	7,298
Eldon Primary School	Primary	4,413,324	140,687	4,554,011	796	5,721
Enfield County School for Girls	Secondary	6,452,350	222,684	6,675,034	894	7,466
Enfield Grammar School	Secondary	6,009,075	209,720	6,218,795	866	7,181
Enfield Heights Academy	Primary	1,192,360	40,988	1,233,348	199	6,198
Eversley Primary School	Primary	2,823,900	93,875	2,917,775	632	4,617
Firs Farm Primary School	Primary	3,031,493	97,838	3,129,331	605	5,172
Fleecefield Primary School	Primary	2,129,025	68,269	2,197,294	356	6,172
Forty Hill CoFE Primary School	Primary	1,042,374	34,828	1,077,202	202	5,333
Freezywater St George's CoFE	Primary	1,162,630	40,152	1,202,782	210	5,728
Galliard Primary School	Primary	3,276,311	109,110	3,385,421	597	5,671
Garfield Primary School	Primary	1,784,894	57,905	1,842,799	295	6,247
George Spicer Primary School	Primary	4,268,801	140,936	4,409,737	839	5,256
Grange Park Primary School	Primary	3,383,534	117,941	3,501,475	758	4,619
Hadley Wood Primary School	Primary	1,059,176	32,572	1,091,748	209	5,224
Hazelbury Primary School	Primary	5,089,092	169,030	5,258,122	942	5,582
Hazelwood Infant School	Primary	1,549,385	47,616	1,597,001	294	5,432
Hazelwood Junior School	Primary	1,698,189	58,075	1,756,264	347	5,061
Heron Hall Academy	Secondary	8,224,849	296,472	8,521,321	1,114	7,649
Highfield Primary School	Primary	3,117,483	103,165	3,220,648	634	5,080
Highlands School	Secondary	8,609,538	271,391	8,880,929	1,216	7,303
Honilands Primary School	Primary	2,218,561	73,385	2,291,946	379	6,047
Houndsfield Primary School	Primary	2,692,677	81,685	2,774,362	445	6,235
Keys Meadow Primary School	Primary	2,012,813	64,802	2,077,615	359	5,787
Kingfisher Hall Primary Academy	Primary	2,176,547	72,856	2,249,403	399	5,638

2024/25 ESTIMATED SCHOOL FORMULA ALLOCATIONS								
2024/25 Post MFG Budget	Variance	% Change	2024/25 Pupil Numbers	Pupil Number Change	% Change	2024/25 Funding Per Pupil	Funding Per Pupil Change	Funding Per Pupil Change %
4,772,009	(100,894)	-2.07%	559	(25)	-4.28%	8,537	193	2.31%
2,415,600	2,371	0.10%	392	(14)	-3.45%	6,162	218	3.67%
10,541,027	257,785	2.51%	1,542	8	0.52%	6,836	132	1.98%
9,111,497	110,320	1.23%	1,163	(9)	-0.77%	7,834	154	2.01%
4,961,913	(48,142)	-0.96%	587	(25)	-4.08%	8,453	267	3.26%
2,339,398	(136,583)	-5.52%	472	(32)	-6.35%	4,956	44	0.89%
2,234,967	(8,878)	-0.40%	380	(13)	-3.31%	5,881	172	3.01%
2,855,599	(209,347)	-6.83%	469	(39)	-7.68%	6,089	55	0.92%
2,320,316	(29,516)	-1.26%	389	(12)	-2.99%	5,965	105	1.79%
2,205,704	(47,727)	-2.12%	358	(18)	-4.79%	6,161	168	2.80%
1,635,826	(13,598)	-0.82%	248	(10)	-3.88%	6,596	203	3.17%
2,048,525	56,615	2.84%	339	3	0.89%	6,043	115	1.93%
6,711,711	(29,369)	-0.44%	859	(17)	-1.94%	7,813	118	1.53%
2,061,210	99,799	5.09%	366	5	1.39%	5,632	198	3.65%
2,879,217	(263,564)	-8.39%	476	(52)	-9.85%	6,049	97	1.62%
2,963,076	(12,291)	-0.41%	501	(14)	-2.72%	5,914	137	2.37%
1,963,493	8,849	0.45%	339	0	0.00%	5,792	26	0.45%
983,391	49,924	5.35%	145	4	2.84%	6,782	162	2.44%
2,486,668	(49,102)	-1.94%	408	(15)	-3.55%	6,095	100	1.67%
11,834,871	275,052	2.38%	1,606	22	1.39%	7,369	71	0.98%
4,404,407	(149,604)	-3.29%	754	(42)	-5.28%	5,841	120	2.10%
6,519,278	(155,757)	-2.33%	873	(21)	-2.35%	7,468	1	0.02%
6,308,828	90,034	1.45%	875	9	1.04%	7,210	29	0.40%
1,218,759	(14,589)	-1.18%	192	(7)	-3.52%	6,348	150	2.42%
2,939,590	21,815	0.75%	629	(3)	-0.47%	4,673	57	1.23%
3,142,021	12,689	0.41%	585	(20)	-3.31%	5,371	199	3.84%
2,137,048	(60,245)	-2.74%	342	(14)	-3.93%	6,249	77	1.24%
1,113,590	36,388	3.38%	207	5	2.48%	5,380	47	0.88%
1,219,362	16,579	1.38%	208	(2)	-0.95%	5,862	135	2.35%
3,380,465	(4,957)	-0.15%	587	(10)	-1.68%	5,759	88	1.55%
1,634,124	(208,675)	-11.32%	253	(42)	-14.24%	6,459	212	3.40%
4,305,342	(104,394)	-2.37%	799	(40)	-4.77%	5,388	132	2.52%
3,628,950	127,475	3.64%	775	17	2.24%	4,683	63	1.37%
1,065,541	(26,207)	-2.40%	202	(7)	-3.35%	5,275	51	0.98%
5,255,149	(2,973)	-0.06%	935	(7)	-0.74%	5,620	39	0.69%
1,639,507	42,506	2.66%	294	0	0.00%	5,577	145	2.66%
1,805,054	48,791	2.78%	351	4	1.15%	5,143	81	1.61%
8,696,487	175,166	2.06%	1,124	10	0.90%	7,737	88	1.15%
3,230,923	10,275	0.32%	633	(1)	-0.16%	5,104	24	0.48%
9,345,589	464,660	5.23%	1,225	9	0.74%	7,629	326	4.46%
2,124,247	(167,699)	-7.32%	340	(39)	-10.29%	6,248	200	3.31%
2,616,908	(157,454)	-5.68%	416	(29)	-6.52%	6,291	56	0.90%
2,079,794	2,178	0.10%	340	(19)	-5.29%	6,117	330	5.70%
2,347,472	98,069	4.36%	402	3	0.75%	5,839	202	3.58%

School Name	Phase	2023/24 FUNDING FOR COMPARISON				
		2023/24 Post MFG Budget	Add: MSAG	Total 2023-24 Funding including MSAG	2023/24 Pupil Numbers	2023/24 Funding Per Pupil
Kingsmead School	Secondary	9,084,327	328,614	9,412,941	1,308	7,196
Latymer All Saints CofE Primary	Primary	2,922,451	94,971	3,017,422	526	5,737
Laurel Park School	Secondary	5,224,653	179,373	5,404,026	686	7,878
Lavender Primary School	Primary	2,038,182	69,925	2,108,107	423	4,984
Meridian Angel Primary School	Primary	969,722	32,659	1,002,381	152	6,595
Merryhills Primary School	Primary	2,833,020	93,390	2,926,410	623	4,697
Oakthorpe Primary School	Primary	2,525,648	83,691	2,609,339	485	5,380
Oasis Academy Enfield	Secondary	5,444,112	198,585	5,642,697	687	8,214
Oasis Academy Hadley	All-through	8,976,352	323,540	9,299,892	1,281	7,260
One Degree Academy	Primary	1,795,809	51,984	1,847,793	297	6,222
Our Lady of Lourdes Catholic Primary	Primary	1,039,381	34,376	1,073,757	195	5,506
Prince of Wales Primary School	Primary	3,160,639	105,295	3,265,934	543	6,015
Raglan Infant School	Primary	1,788,477	57,078	1,845,555	362	5,098
Raynham Primary School	Primary	3,300,628	108,769	3,409,397	583	5,848
Southbury Primary School	Primary	2,145,337	66,724	2,212,061	379	5,837
Southgate School	Secondary	7,768,158	282,937	8,051,095	1,219	6,605
St Andrew's CofE Primary School	Primary	1,913,243	65,036	1,978,279	407	4,861
St Andrew's Southgate Primary School (CE)	Primary	1,006,227	34,215	1,040,442	199	5,228
St Anne's Catholic High School for Girls	Secondary	6,177,701	214,831	6,392,532	895	7,142
St Edmund's Catholic Primary School	Primary	2,223,747	72,646	2,296,393	396	5,799
St George's Catholic Primary School	Primary	2,545,612	84,171	2,629,783	556	4,730
St Ignatius College	Secondary	6,023,756	212,645	6,236,401	867	7,193
St James CofE Primary School	Primary	1,063,986	35,501	1,099,487	174	6,319
St John and St James CofE Primary School	Primary	1,570,492	51,127	1,621,619	267	6,073
St John's CofE Primary School	Primary	638,203	19,216	657,419	96	6,848
St Mary's Catholic Primary School	Primary	1,849,156	60,751	1,909,907	338	5,651
St Matthew's CofE Primary School	Primary	1,108,362	37,182	1,145,544	194	5,905
St Michael at Bowes CofE Junior School	Primary	1,512,563	50,791	1,563,354	281	5,564
St Michael's CofE Primary School	Primary	1,952,879	64,988	2,017,867	411	4,910
St Monica's RC Primary School	Primary	1,855,950	60,860	1,916,810	414	4,630
St Paul's CofE Primary School	Primary	1,848,253	60,248	1,908,501	418	4,566
Starks Field Primary School	Primary	1,567,474	42,394	1,609,868	216	7,453
Suffolks Primary School	Primary	1,373,077	44,217	1,417,294	217	6,531
The Latymer School	Secondary	5,671,513	201,216	5,872,729	955	6,149
The Lea Valley Academy	Secondary	6,450,509	189,190	6,639,699	677	9,808
The Raglan Junior School	Primary	2,260,095	76,997	2,337,092	476	4,910
Tottenham Infant School	Primary	1,535,269	42,138	1,577,407	228	6,918
Walker Primary School	Primary	1,896,036	62,538	1,958,574	420	4,663
West Grove Primary	Primary	1,926,284	64,222	1,990,506	364	5,468
Wilbury Primary School	Primary	4,143,944	136,888	4,280,832	743	5,762
Winchmore School	Secondary	7,924,789	278,590	8,203,379	1,188	6,905
Wolfson Hillel Primary School	Primary	1,830,795	58,068	1,888,863	406	4,652
Woodpecker Hall Primary Academy	Primary	3,717,774	123,236	3,841,010	688	5,583
Worcesters Primary School	Primary	3,087,007	108,094	3,195,101	597	5,352
Wren Academy Enfield	Secondary	3,956,380	137,320	4,093,700	658	6,221
TOTAL		297,833,012	10,094,862	307,927,874	48,933	6,293

2024/25 ESTIMATED SCHOOL FORMULA ALLOCATIONS								
2024/25 Post MFG Budget	Variance	% Change	2024/25 Pupil Numbers	Pupil Number Change	% Change	2024/25 Funding Per Pupil	Funding Per Pupil Change	Funding Per Pupil Change %
9,568,266	155,325	1.65%	1,318	10	0.76%	7,260	63	0.88%
3,124,513	107,092	3.55%	530	4	0.76%	5,895	159	2.77%
4,938,116	(465,910)	-8.62%	617	(69)	-10.06%	8,003	126	1.60%
2,102,511	(5,596)	-0.27%	415	(8)	-1.89%	5,066	83	1.66%
1,014,789	12,408	1.24%	151	(1)	-0.66%	6,720	126	1.91%
2,970,852	44,442	1.52%	626	3	0.48%	4,746	48	1.03%
2,604,599	(4,740)	-0.18%	470	(15)	-3.09%	5,542	162	3.00%
5,626,804	(15,893)	-0.28%	677	(10)	-1.46%	8,311	98	1.19%
9,390,329	90,437	0.97%	1,269	(12)	-0.94%	7,400	140	1.93%
2,067,285	219,492	11.88%	333	36	12.12%	6,208	(13)	-0.22%
1,056,753	(17,004)	-1.58%	184	(11)	-5.64%	5,743	237	4.30%
3,388,640	122,705	3.76%	554	11	2.03%	6,117	102	1.70%
1,824,660	(20,895)	-1.13%	356	(6)	-1.66%	5,125	27	0.53%
3,380,197	(29,200)	-0.86%	572	(11)	-1.89%	5,909	61	1.05%
2,176,351	(35,710)	-1.61%	362	(17)	-4.49%	6,012	175	3.01%
8,025,433	(25,662)	-0.32%	1,201	(18)	-1.48%	6,682	78	1.18%
1,979,609	1,330	0.07%	399	(8)	-1.97%	4,961	101	2.07%
1,036,217	(4,226)	-0.41%	193	(6)	-3.02%	5,369	141	2.69%
6,422,465	29,933	0.47%	895	0	0.00%	7,176	33	0.47%
2,357,011	60,619	2.64%	395	(1)	-0.25%	5,967	168	2.90%
2,631,868	2,085	0.08%	546	(10)	-1.80%	4,820	90	1.91%
6,141,681	(94,720)	-1.52%	835	(32)	-3.69%	7,355	162	2.26%
1,196,756	97,268	8.85%	183	9	5.17%	6,540	221	3.49%
1,522,023	(99,597)	-6.14%	245	(22)	-8.24%	6,212	139	2.29%
701,226	43,807	6.66%	104	8	8.33%	6,743	(106)	-1.54%
1,985,521	75,614	3.96%	338	0	0.00%	5,874	224	3.96%
1,173,210	27,666	2.42%	193	(1)	-0.52%	6,079	174	2.95%
1,540,419	(22,935)	-1.47%	269	(12)	-4.27%	5,726	163	2.93%
2,051,776	33,908	1.68%	408	(3)	-0.73%	5,029	119	2.43%
1,949,357	32,547	1.70%	414	0	0.00%	4,709	79	1.70%
1,933,943	25,442	1.33%	418	0	0.00%	4,627	61	1.33%
1,568,810	(41,057)	-2.55%	194	(22)	-10.19%	8,087	634	8.50%
1,247,288	(170,006)	-12.00%	179	(38)	-17.51%	6,968	437	6.69%
5,977,292	104,563	1.78%	959	4	0.42%	6,233	83	1.36%
7,432,953	793,254	11.95%	709	32	4.73%	10,484	676	6.89%
2,369,299	32,207	1.38%	480	4	0.84%	4,936	26	0.53%
1,551,841	(25,567)	-1.62%	207	(21)	-9.21%	7,497	578	8.36%
1,971,932	13,358	0.68%	421	1	0.24%	4,684	21	0.44%
2,083,159	92,653	4.65%	365	1	0.27%	5,707	239	4.37%
4,078,918	(201,914)	-4.72%	700	(43)	-5.79%	5,827	65	1.14%
8,670,625	467,246	5.70%	1,231	43	3.62%	7,044	138	2.00%
1,966,337	77,475	4.10%	422	16	3.94%	4,660	7	0.15%
3,876,798	35,788	0.93%	679	(9)	-1.31%	5,710	127	2.27%
3,215,548	20,447	0.64%	589	(8)	-1.34%	5,459	107	2.01%
5,344,079	1,250,380	30.54%	843	185	28.17%	6,337	115	1.86%
310,722,507	2,794,633	0.91%	48,387	(546)	-1.12%	6,422	129	2.05%