



London Borough of Enfield

Report Title	General Fund Revenue Budget Report 2025/26 and Medium-Term Financial Plan 2025/26 to 2029/30
Report to	Council
Date of Meeting	27 February 2025
Cabinet Member	Cllr Tim Leaver, Cabinet Member for Finance & Procurement
Executive Director / Director	Jo Moore, Executive Director Resources
Report Author	Neil Goddard (neil.goddard@enfield.gov.uk)
Ward(s) affected	All
Key Decision Number	KD5784
Classification	Part 1 Public
Reason for exemption	N/A

Purpose of Report

1. This report presents to Council for approval, the Council's General Fund revenue budget for 2025/26 along with the Council's revised 5-year Medium Term Financial Plan (MTFP) covering the period 2025/26 to 2029/30.
2. The report also presents the proposed Council Tax levels for the 2025/26 financial year including the Greater London Authority (GLA) precept.
3. The Council has a statutory obligation to undertake an annual budget process and to set a balanced budget for the forthcoming financial year. In addition, the preparation of a short and medium-term financial plan is also an important tool to ensure that financial resources are allocated in line with Members' priorities and the Council Plan.
4. The proposals within this report are the culmination of the 2025/26 budget planning process and provide information on:
 - the financial outlook for the local authority sector and the Council specifically
 - the details of the Local Government Finance Settlement and changes to the Council's funding
 - changes to the draft budget since the January Cabinet report
 - the outcome of the recent budget consultation exercise

- the proposed Council Tax levels
 - the Medium-Term Financial Plan providing financial best estimates for the next five years
 - the Council's level of reserves to underpin its continued financial sustainability
5. The report also makes recommendations regarding the schools' (Dedicated Schools Grant) Budget.
 6. The Budget has been developed alongside the Ten-Year Capital Strategy and Capital programme 2025/26 to 2034/35 and the Ten-Year Treasury Management Strategy 2025/26 to 2034/35; these are both separate reports on this agenda.

Recommendations

7. Council is recommended to:
 - i. Set the Council Tax Requirement for Enfield at £174.544m for 2025/26 as set out in the Statutory Budget Determination for 2025/26 in Appendix 20 to the report.
 - ii. Set the Council Tax at Band D for Enfield for 2025/26 at £1,673.64 which includes a 2.99% general Council Tax increase and a 2.00% Adult Social Care Precept and represents an increase of £1.53 per week.
 - iii. Note the Council will levy a Council Tax of £490.38 at Band D on behalf of the Greater London Authority which is a 4.03% increase: equivalent to an increase of £0.36 per week for a Band D property.
 - iv. Note that the combined increases will lead to a Band D property total of £2,164.02, a 4.77% increase on the 2024/25 level, equivalent to an increase of £1.89 per week for a Band D property.
 - v. Note that the 2025/26 Council Tax Base for Enfield agreed by Council on 22 January 2025 is 104,291, an increase of 1,337 on 2024/25, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 made under the Local Government Finance Act 1992 (as amended).
 - vi. Note that business rates income is due to increase by £0.4m from £98.5m in 2024/25 to £98.9m in 2025/26.
 - vii. Note the feedback from the Budget Consultation at Appendix 17a.
 - viii. Note the minutes of the Overview and Scrutiny Committee Meeting on 20 January 2025 following its consideration of the draft budget which are set out in Appendix 17b of this report.
 - ix. Agree to the proposed General Fund Net Revenue Budget of £353.669m for 2025/26. This includes savings and income proposals totalling £18.111m for 2025/26 as set out in Appendix 8.
 - x. Agree the use of £5.0m of earmarked reserves for 2025/26 to balance the budget pending identification of further savings.

- xi. Approve the latest General Fund Medium-Term Financial Plan estimates for 2026/27 to 2029/30 set out in Table 2 and to note the estimated budget gap of £63.4m at the end of that period.
- xii. Note the forecast levels of Council usable reserves as set out in Table 15.
- xiii. Approve the planned transfers to and from reserves in setting the budget for 2025/26 as set out in out paragraph 170.
- xiv. Approve the Flexible Use of Capital Receipts Policy as at Appendix 16 and to approve that any in-year changes required to the Flexible Use of Capital Receipts Policy is delegated to the Executive Director of Resources in consultation with the Cabinet Member for Finance and Procurement and reported to Cabinet in the quarterly Revenue Monitoring reports.
- xv. Agree the proposed Fees and Charges set out in Appendices 11 to 15 and the continuation of the flexibility introduced in 2021/22 for these to be varied in year where appropriate.
- xvi. Note the Council's Section 151 Officer's statutory Section 25 Statement at Appendix 1a which provides their opinion on the robustness of the budget and the adequacy of the Council's reserves when making final decisions on the 2025/26 budget.
- xvii. Agree the schools (DSG) Budget for 2025/26 as set out in paragraphs 204 to 214 and Appendix 19).
- xviii. Note that an application for Exceptional Financial Support (EFS) of £30m has been made, as set out in paragraph 172 to 174 and to agree to enter into an EFS agreement for £30m on terms to be agreed by the Council's Section 151 Officer.
- xix. Note that following the decision on the EFS agreement, a revised Reserves Strategy will be presented for approval in the new financial year.

Introduction

- 8. The Council has a statutory obligation to undertake an annual budget process and to set a balanced budget for the forthcoming financial year.
- 9. The final local government financial settlement (LGFS) for 2025/26 was announced on 3 February 2025. Enfield's Core Spending Power (CSP) has increased by £26.5m (8.01%). There was an increase in specific grant income of £22.4m, of which £13.9m is included within the CSP. Further details are set out in the background section below.
- 10. A draft budget report was presented to Cabinet on 8 January 2025, at which point the revenue budget gap for 2025/26 was just under £11m compared to £30.3m reported to Council in February 2024. As highlighted in that report, work was ongoing to find further ways to close the gap and a third tranche of savings have now been identified. The impact of the final LGFS has also now been incorporated within the final budget proposals for 2025/26 with the permanent budget gap now reduced to £5.0m for 2025/26.

11. To achieve a balanced budget for 2025/26, it is proposed that the shortfall of £5.0m is funded by drawing down from earmarked reserves, pending the identification of further permanent budget savings. It will be important that these savings are identified as soon as possible to reduce the call on reserves and find a permanent solution. The impact of the drawdown from earmarked reserves is set out in paragraphs 165 to 171 below.
12. The latest revenue forecast for the current year 2024/25 at Quarter 3 is an overspend of £9.0m. Whilst further spend controls have been implemented from January 2025, any overspend for 2024/25 will require a further drawdown from the Council's uncommitted earmarked reserves to achieve a balanced budget.
13. The forecast overspend for 2024/25 is after the planned use of £19.5m of earmarked reserves. Given the use of reserves to balance 2024/25 and prior financial years, the Council's available reserves are now at a critically low level. This use of reserves is predominantly due to the level of funding for the council not keeping pace with increases in costs and demand. The forecast reserves are set out in paragraphs 165 to 171 of this report.
14. Given the Council's forecast reserves position, an application for £30m of Exceptional Financial Support was submitted to central government on 17 January 2025. This application does not request an increase to Council Tax above the referendum limit but seeks permission to use capital receipts to fund revenue expenditure to reduce the call on reserves and protect the Council's financial sustainability.
15. The proposed General Fund revenue budget for 2025/26 assumes that the Council increases Council Tax by the threshold level before a referendum must be held. For 2025/26, the threshold level allowable is 4.99% (2.99% core council tax and 2.00% for the Adult Social Care precept).
16. In line with statutory requirements, Members are required to approve the proposed Band D Council Tax for 2025/26 of £1,673.64, and to note the Mayor's GLA precept of £490.38, which will be added to this amount.
17. For 2025/26, a net General Fund revenue budget of £353.669m is proposed which represents an 11.0% increase when compared with 2024/25. The proposed budget is after including £18.1m of savings and £40.2m of growth.
18. The draft budget presented to Cabinet on 8 January 2025 noted £16.7m of savings. As highlighted in the report, work has been ongoing and a third tranche of indicative savings totalling £0.4m for 2025/26 (£0.9m full year) has now also been included in the final budget proposals, subject to further consideration of consultation, equality impacts and formal decision making where required.
19. An additional £1.4m of savings has been included in respect of the increases to Fees & Charges noted by Cabinet on 8 January 2025. Details of all savings are set out in Appendix 8, whilst growth items are detailed in Appendix 6.
20. The report also presents the Dedicated Schools Budget for 2025/26 for approval by Council. The Department for Education (DfE) provide the Dedicated Schools Grant (DSG) allocations as part of the provisional LGFS. The allocations are used in the schools' budget allocation model which is based on the National Funding Formula to allocate individual school

budgets. The schools' budgets are reported to the Schools Forum in January prior to submission to the DfE and the final allocations are confirmed in February.

21. At the start of 2024/25 the Dedicated Schools Grant deficit stood at £14.8m. At Quarter 3, the deficit had increased to £19.3m. The Council is part of the delivering better value programme and is continuing to develop a deficit management plan and are working with the Department for Education on those plans.
22. Whilst the DSG deficit does not directly impact on the Council's revenue budget, it does affect the Council's cashflows either reducing cash surpluses available to invest or requiring additional borrowing to fund and on an average yield of 3.85% a circa £20m deficit will cost the council £0.8m in lost interest over a full year.
23. Council is asked to note the feedback from the Budget consultation on the savings proposals as set out in paragraph 183 which resulted in the removal of one savings proposal arising from the feedback analysis relating to the possible longer opening of parks.
24. The Council's Section 151 Officer (CFO) is required by law to give their professional opinion on the robustness of the budget proposals and the adequacy of reserves given the financial risks that the Council is facing. Members should have due regard for this Section 25 statement, attached at Appendix 1a, when making their decision.
25. The proposed General Fund Revenue Budget for 2025/26 has been developed alongside the ten-year Capital Strategy, together with the proposed capital programme 2025/26 to 2034/35 to support the strategy. The proposed budget incorporates the revenue impacts of the proposed capital budget for 2025/26.
26. The Council is also required to approve a Treasury Management Strategy annually which sets out the strategic approach to the management of the Council's cash, investments, and borrowings.
27. Both the Capital Strategy and Treasury Management Strategy for 2025/26 and beyond are presented as separate reports on this agenda.
28. The provisional settlement confirmed that the 8 authority London Business Rates Pool will be extended for 2025/26.

Background and Options

29. The financial position for the Local Government sector is increasingly challenging. According to recent Local Government Association (LGA) modelling¹ of councils' future cost pressures and income, the gap which councils face is £2.3bn in 2025/26 and £3.9bn in 2026/27. This gap has widened since October 2023 when the LGA estimated a gap of £4bn over the two years.

¹ Local Government Association – Local Government White Paper 7 June 2024

30. Analysis by the Institute of Fiscal Studies² undertaken in 2023 showed that Enfield is the 7th most underfunded authority in the country and 2nd in London at that time.
31. Put simply, local authority funding has simply not kept pace with increases to authorities' cost bases as well as funding not being allocated in a way that keeps pace with changes in demand and need. In addition, changes to legislation and enhancements to statutory services have required the council to do more with less.
32. Whilst the Council has taken significant mitigating action in both the current and previous financial years to manage demand and cost increases, there continue to be significant budgetary pressures in the provision of Children's and Temporary Accommodation services. Pay awards, inflation increases, and housing benefit lost from claims for unregistered support providers continue to put significant pressures on the Council's budgets.
33. Political leadership and council officers have actively lobbied for additional funding to match deprivation and need levels, with the result that the final one-year Local Government Finance Settlement (LGFS) published on 3 February 2025 announced some much-needed additional one-off funding.
34. Whilst not sufficient to address the systemic budgetary pressures and risks, the Government has also announced its intention to embark on funding reform for Local Authorities for 2026/27 and for at least a two-year settlement to be provided in next year's financial settlement.
35. Government consultation on local authority funding reform closed on 12 February 2025 and the Council submitted a formal response to the consultation to ensure that the local need and position is understood by central government.
36. The Government has also announced its intention to undertake a reform of the business rates funding system, and it will be important again that Enfield's position is protected or enhanced in any such reform.
37. The final LGFS published in February 2025 has provided for an increase in core spending power of 8%. The Council is funded through a combination of income streams:
 - Settlement Funding Assessment (Revenue Support Grant and Business Rates income)
 - Council Tax income
 - Specific grants and one-off funding announced in the LGFS.
 - Other ring-fenced grants
 - Fees & Charges income for services provided.
38. The final Settlement Funding Assessment includes an estimate of our business rates income and similarly an estimate of our council tax income (but assumes the 4.99% increase is applied). The Council's actual business rates and council tax income included for 2025/26 is calculated

² Institute of Fiscal Studies – How much public spending does each area receive? Local authority level estimates of health, police, school, and local government spending – 15 August 2023

using data derived from the statutory returns that were submitted on the 31 January 2025.

39. The funding levels for 2025/26 are as set out in the Council Tax and Business Rates Tax Base report as presented to Council on 22 January 2025. Overall, business rates income is due to increase by £0.4m from £98.5m in 2024/25 to £98.9m in 2025/26. Council tax income is budgeted to increase by £10.4m from £164.1m in 2024/25 to £174.5m in 2025/26.
40. The final LGFS also announced a total of £21.4m in additional grant funding relating to increases to specific grants and new one-off grant funding. Overall, core funding (excluding council tax) according to the Government's Core Spending Power table has increased by £16.0m to £182.6m in 2025/26. Note that £11.7m of the new one-off grant funding has been transferred to reserves either to increase the Council's Risk Reserve or until further details are confirmed around any extra burdens that the funding has been provided for.
41. The Council's net revenue budgets represent the Council's gross expenditure budgets less any third-party income generated through fees and charges or specific service grants. After core funding increases for 2025/26 net revenue budgets are proposed to increase by £35.2m from £318.5m in 2024/25 to £353.7m in 2025/26.
42. This movement in the net revenue budget is after £40.2m of growth has been applied to the Council's expenditure budgets and £18.1m of new savings has been removed.
43. Since 2010/11 the Council has delivered over £243m of savings and has identified a further £18.1m of savings for the 2025/26 revenue budget. A third tranche of savings has been identified since the January budget update to Cabinet totalling £0.4m for 2025/26 (full year £0.9m). As a result of feedback from the public budget consultation, the saving of £37k from keeping parks open 24 hours has now been removed.
44. Total growth of £40.2m has been applied to the Council's net revenue budgets and the allocation of this growth and supporting details are set out in paragraphs 125 to 152.
45. Members should note that the net increase (after growth and savings) in budgets for Adult Social Care should equal at least to the increase in funding for the application of the 2.00% precept for Adult Social Care. For 2025/26, this amounted to £3.3m which has been applied to the relevant budget. In addition, the net increase to the Adults and Children's Care budgets must at least equal the increases in funding to the Social Care Grant. For 2025/26 this will be £4.9m and this has or will be applied. Part of the growth is currently held centrally for the pay award, and this will be allocated in 2025/26 once the pay award is finalised.
46. Whilst the proposals within this report lead to a balanced budget for 2025/26, this has only been possible after a further one-off drawdown from reserves of £5.0m. It is important that further savings are identified as soon as possible to permanently bridge the gap. An overspend of £9.0m is currently forecast for 2024/25 with details of the key drivers set out below. To balance the budget, £9.0m will be required to be drawn down from reserves.

47. After considering the planned transfers to and from reserves, the Council's earmarked revenue reserves are forecast to be £43.0m at the end of March 2026. However, of these £29.9m is either ringfenced or committed, leaving £13.1m available to underpin the Council's financial sustainability and manage the financial risks that it is facing. This is after the transfer to reserves of the one-off funding announced in the provisional LGFS.
48. Temporary Accommodation and Social Care continue to be the Council's most significant financial risk areas. The recent increase in employers' national insurance contributions will create additional pressure on social care providers to increase costs which will in turn increase the pressure on the social care services when negotiating new and existing placements. This is a significant financial risk that may not be manageable within the growth already given.
49. Whilst robust due diligence has been undertaken, the risk exists that the identified savings may not be delivered due to circumstances beyond the Council's control. There are also initiatives that have been put in place to mitigate growth requests, and these are also dependent on external factors. For example, the availability of properties for temporary accommodation (either acquisition or rented) and the levels of private market rents and the costs of building new homes.
50. The critically low level of forecast usable reserves and level of financial risks has led the Council to prudently apply to the Government for Exceptional Financial Support of £30m on 17 January 2025. The support requested is to enable the Council to use capital receipts generated through the disposal programme, more flexibly in the face of the significant cost pressures and financial risk relating to the delivery of statutory services which the Council will be facing.
51. This flexibility, if approved, will enable the Council to use these receipts to fund revenue expenditure rather than the planned drawdowns from reserves to balance both 2024/25 and 2025/26. This action will give the Council much greater financial revenue resources to manage its financial risks going into the new financial year. In the reserves section in paragraph 165, tables 15 and 16 show the forecast levels of usable reserves with and without the approval of the Council's EFS application.
52. This budget setting process has been difficult due to the lack of certainty over funding, the size of the cost pressures facing the council and the desire to protect vital services for residents.
53. As of February 2024, the estimated budget gap for 2025/26 was £30.3m and reducing this to £5.0m has been a challenging process. Although a drawdown on reserves will be required to set a balanced budget, further savings proposals are being developed to fully balance the budget.

Departmental Challenges and Actions

People

54. Throughout 2024/25, expenditure in adult social care, public health, youth, and community safety services has been in line with the allocated budget.

55. The main financial pressure relates to 'looking after' children in residential care who cannot safely live with either their birth family or a substitute family. This despite a reduction in the number of children in the Council's care and those that are subject to a child protection plan. There has also been an increase in disabled children who are eligible for direct payments or a support package to help families to continue to care for their children and this may result in pressures in adult social care in due course.
56. To ensure resources are allocated equitably and are proportionate to the needs of children and families, there are several multi-agency/disciplinary panels that review support packages and ensure that children are still protected from suffering significant harm. In addition, wherever possible, resources are targeted at preventing the escalation of need which is consistent with the Government's social care reform agenda.
57. Residential care placements for children with very complex needs are the costliest and these placements are usually funded by the NHS, the Council, and the Dedicated Schools Grant.

Housing

58. The spiralling cost of temporary accommodation (TA) across London has resulted in one of, if not the biggest pressure that councils have faced having escalated at a fast pace. The Homelessness service in Enfield has fully implemented its new national placement policy, and is progressing an accommodation strategy including national acquisitions and long leases to mitigate against the Housing Benefit subsidy cap.
59. It has been able to manage demand and make good progress towards exiting hotel accommodation that is the significant driver of the budget pressure. Against a picture of escalating costs across London the service has managed to stabilise the position. The plan continues to be dependent on securing sufficient accommodation to prevent homelessness and to move residents on from temporary accommodation.
60. During the year significant lobbying was undertaken as the Homelessness Prevention Grant (HPG) was insufficient to support the pressures. The additional payment made for next year is welcomed but is one-off and does not meet the full costs being experienced.
61. We continue to lobby with the sector regarding the consultation on the future of HPG and as part of the Comprehensive Spending Review where we are asking that the TA HB subsidy cap is removed and that LHA rates are restored to 30% of the market rate and updated on an annual basis. All demand led services must work on prevention and the priority for the service will be to put emphasis on this as well as managing the crisis response arising from the emergency housing situation in London which is unlikely to reduce in impact over the next few years.
62. There are several components in the Budget 2025/26 and MTFP 2025/26 to 2029/30 report. To aid reading, a broad list of the sections, tables and charts within the report is set out below.
63. A list of appendices can be found at the end of the report and should be taken into account when considering the recommendations herein.

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National Context and Local Government Finance Settlement

64. Over the last few months, several funding announcements have been made: the Autumn budget, the Local Government finance funding Policy Statement, the Provisional and Final Local Government Finance settlements and the latter announced on 3 February 2025. The outcome of these is summarised below, including the national position and impact for Enfield.
65. The government has announced that Core Spending Power (CSP) will increase by 6.8% in 2025/26, an increase of £4.4bn compared to 2024/25 and grant funding will increase by £2.2bn, including Settlement Funding Assessment (SFA) and cap compensation.
66. The government estimates that Enfield's core spending power will increase by 8.0%. However, it should be noted that core spending power assumes that councils will increase council tax by the maximum of 4.99% and includes government estimates of baseline level of business rates rather than the actual levels of business rates that the Council receives.
67. Included within the CSP are the Baseline Funding Levels (BFL), Revenue Support Grant (RSG) and business rate multiplier compensation which have been increased by 1.7% (based on the September CPI figure).
68. The Council Tax referendum principles for 2025/26 will allow for a 2.99% increase for Core Council Tax, along with a further 2.00% on the Adult Social Care Precept.
69. Additional government funding has been made available in the Local Government Finance Settlement (LGFS). Most notably a new Recovery grant, Children's Social Care Prevention Grant, Employers' National Insurance Contributions, and the Extended Producer Responsibilities (EPR), alongside increases in the Social Care and Homelessness Prevention grants. Note that the Homelessness Prevention and EPR grants sit outside of the government assessment of core spending power.
70. It should be noted that grants such as the Market Sustainability and Improvement Fund have been held at existing levels. This is particularly important given it is set against the backdrop of the increase in the National Minimum wage increase of 6.7% (21 years old and over) and London Living wage increase of 5.3% and increased pressure on social care providers of the increase to employers' national insurance contributions. This places potential additional pressures on social care services and poses a significant risk to the budget for 2025/26. Full details on all funding are found in paragraphs 93 to 124.
71. Positively, the Household Support Fund will be extended into 2025/26 to provide continued support to the residents of the borough with the cost-of-living crisis.
72. New Homes Bonus payments will continue in 2025/26 as a single year grant with the same parameters, Enfield's allocation has increased slightly from £0.055m to £0.069m but no additional NHB funding is expected after 2025/26.
73. The Services Grant has now ceased although this had been expected since new grant streams have replaced it. Enfield's 2024/25 allocation was £0.518m.

74. The Public Health Grant for 2025/26 was announced on 7 February 2025 and Enfield's allocation is £20.4m, a £1m increase from 2024/25.
75. The Local government finance policy statement 2025/2026 (published on the 28 November 2024) stated that the government will extend the flexible use of capital receipts to 2030. Since 2016, this direction has allowed local authorities to use the proceeds from asset sales to fund the revenue costs of projects that result in ongoing cost savings or improved efficiency. The government will also remove the restriction with respect to redundancy costs, imposed from April 2022, that limits the use of the flexibility to statutory redundancy costs only. This will support authorities in taking forward transformation and invest-to-save projects.

Setting a Balanced Budget for 2025/26

76. The Local Government Act 2003 places a duty on the Chief Finance Officer (the Council's Section 151 Officer) to report to Council as part of the budget process on the robustness of the estimates and the adequacy of the proposed financial reserves. Appendix 1a provides the full assessment (Section 25 Statement) by the Section 151 officer.
77. In summary, the robustness of the savings and estimates have been tested as part of the budget cycle including via Executive Management Team, Scrutiny and Cabinet and Cabinet Member briefings. However, there are a number of key risks covered throughout this report and detailed in the Section 151 Officer's Section 25 Statement (Appendix 1a).
78. The key objective of the Council's Medium Term Financial Plan is financial resilience and protecting the services which are providing support to the most vulnerable in the Borough.
79. There has been considerable positive work over recent years to create a more robust and resilient budget. However, as has been reported throughout 2024/25, there have been several adverse factors impacting on the budget position, notably the challenging national homelessness situation, Children's external care placements and the Housing Benefit Subsidy loss.
80. The government does not fund local government pay awards and these are therefore a direct cost to the Council. These factors have resulted in a continually challenging financial environment.
81. However, despite these challenges, the overall position for the Council is a balanced budget, albeit with significant risks and dependent on delivering £18.1m of savings, for 2025/26 and the need to draw on £5.0m of reserves. The future years' budget gaps totalling £63.4m will need to be addressed through a combination of increases in government funding, difficult decisions on council tax increases and further efficiencies over the medium term.
82. The 2025/26 budget gap reported to Cabinet in the January Draft Budget was £10.785m. The following actions and resulting changes as set out in Table 1 below have led to a £4.974m remaining gap to be funded from one-off use of reserves.

Table 1: Movement from position reported to January Cabinet

		£m's
January Draft Budget Gap		10.785
<u>Changes in Funding</u>		
Additional Social Care grant applied to People (ASC & CF growth)	(4.859)	
Additional Revenue Support Grant (includes rolled in grants)	(0.019)	
Continuation of New Homes Bonus for 1 further year	(0.069)	
Additional Council Tax income from Taxbase and Collection Rates (in addition to £2m already forecast)	(0.237)	
Reduction in Business Rates forecasted income	1.210	
Loss of Services Grant	0.518	
Reverse £2.7m proposed use of pooling reserve	2.700	(0.756)
<u>Changes in Growth</u>		
Reduce social care growth for demographic estimates	(2.622)	
Shortfall in government funding for support for increases to Employer National Insurance contributions	1.396	
Environment & Communities base budget pressures	1.433	
Investment in Street Scene services	0.300	
Revised NLWA levy estimates	(0.461)	
Revised HB Subsidy loss estimates	(3.000)	
Welfare growth to be funded from HSF	(0.500)	
Invest to Save expenditure to be funded from FUoCR	(0.228)	(3.682)
<u>Changes to Savings/Income proposals</u>		
Revised savings/income estimates/timing of implementation following further due diligence	0.460	
Tranche 3 savings proposals	(0.445)	
Fees and charges income	(1.425)	
Remove "Keeping the Parks open 24 hours a day" savings proposal – proposal withdrawn following analysis of public consultation	0.037	(1.373)
Revised Budget Gap		4.974
One-off use of earmarked reserves		(4.974)
Balanced Budget		0.000

83. Estimated funding changes through Government Grants (excluding Revenue Support Grant) is an increase of £22.4m, compared to our cost pressures of circa £40.2m. As such the Council is increasingly reliant on increased funding from Council Tax and Business Rates, which are estimated to be a further £273.5m in 2025/26 to help bridge the gap.

84. It is planned to transfer the Recovery Grant, Children’s Social Care Prevention Grant, and Extended Producer Responsibilities funding to reserves. The Recovery Grant will be transferred to the risk reserve and the other two will be transferred to earmarked reserves pending clarification of any additional responsibilities and a clear plan on how these additional grants will be spent.
85. Financial pressures across the Council are routinely monitored and where they cannot be mitigated are included in the MTFP. A total of £40.2m of growth has been built into the 2025/26 budget and is detailed in Appendix 6. Further details of the pressures can be found in paragraphs 125 to 152.
86. A total of £18.111m of new savings and income proposals for 2025/26 are included in the final budget proposals, details can be found in Appendix 8. All savings and income proposals are agreed in principle as they will in some cases be subject to further formal decision making and consideration of consultation feedback and equality impacts.
87. Separate to the main settlement, the government has announced an allocation of £4.178m to the Council for the Homelessness Prevention Grant for 2025/26.

Final budget proposals

88. A summary of the final proposed budget is provided in Table 2 below, with further detail on all elements provided in the relevant sections of the report.

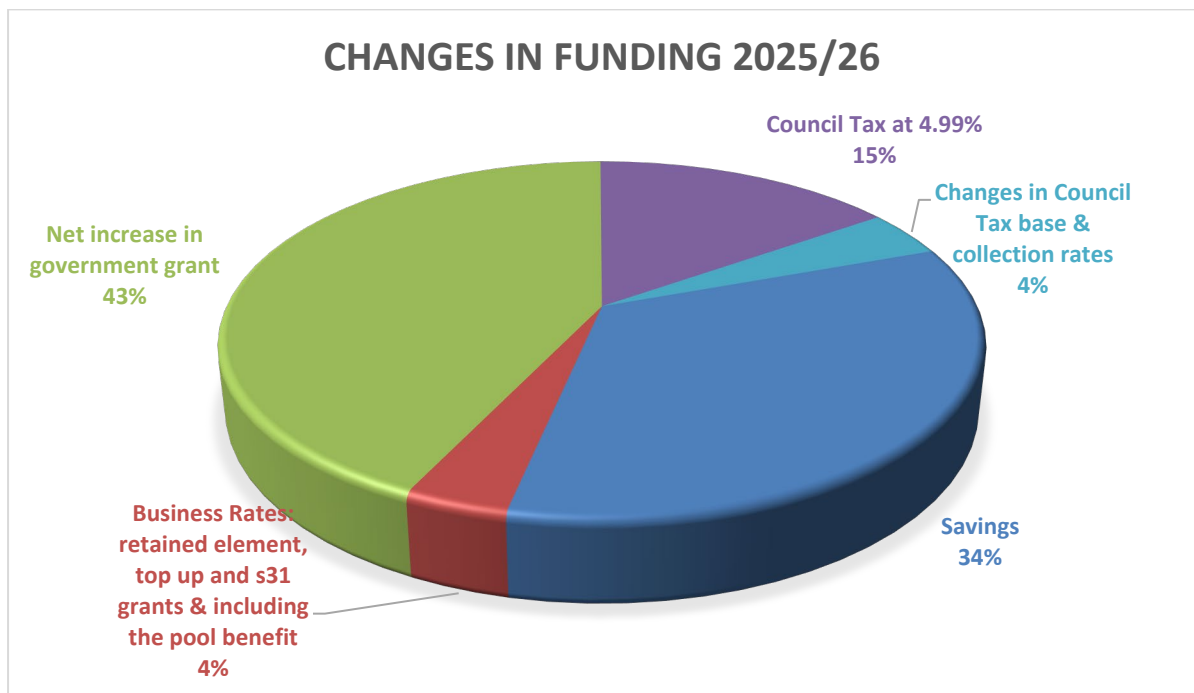
Table 2: Summary Position for 2025/26 to 2029/30

	2025/26	2026/27	2027/28	2028/29	2029/30
	£m	£m	£m	£m	£m
Net Revenue Budget	318.530	353.669	364.056	384.282	395.620
<u>Budget Movements:</u>					
Inflation Pressures	17.696	7.604	8.874	8.036	8.216
Demographic Pressures	7.185	7.250	4.750	4.750	4.750
Other Service Pressures	15.033	4.369	2.072	1.202	1.171
Investment in Services	0.300	0.150	0.150	0.150	0.150
Capital Financing	0.000	4.240	3.680	(2.500)	(6.060)
Growth	40.214	23.613	19.526	11.638	8.227
Changes to Service Specific Grants	0.464	0.000	0.000	0.000	0.000
Contributions to Reserves (grant increases)	11.702	(11.702)	0.000	0.000	0.000
Total Budget Movements	52.380	11.911	19.526	11.638	8.227
FYE Savings and Income proposals	0.870	0.236	0.000	0.000	0.000
New Savings and Income proposals	(18.111)	(1.760)	0.700	(0.300)	0.000
Net Revenue Budget	353.669	364.056	384.282	395.620	403.847

Less: Corporate Funding					
Council Tax Income	(174.544)	(174.544)	(174.544)	(174.544)	(174.544)
Settlement Funding Assessment	(121.558)	(122.263)	(123.102)	(123.566)	(124.039)
Corporate Specific Grants	(52.593)	(42.205)	(42.105)	(42.005)	(41.905)
Collection Fund net (Surplus) / Deficit	1.594	(1.594)	0.000	0.000	0.000
Estimated Business Rates Pool Benefit	(1.594)	1.594	0.000	0.000	0.000
Use of Reserves	(4.974)	0.000	0.000	0.000	0.000
Total Corporate Funding	(353.669)	(339.012)	(339.751)	(340.115)	(340.488)
Remaining Gap (cumulative)	0.000	25.044	44.531	55.505	63.359
Remaining Gap (incremental)	0.000	25.044	19.487	10.974	7.854

89. Chart 1 below reflects how the £41.1m of expenditure pressures and full year effects of savings and income proposals within the budget have been funded.

Chart 1: How Budget Pressures have been Funded



90. This chart demonstrates the reliance on savings and increases in Council Tax and Business rates with these funding 57% of the budget gap, with 43% coming in the form of specific government grant support.

91. The Council has continued to direct its resources to its corporate priorities and the most vulnerable in the Borough. The table below sets out investments, pressures, and savings by service area.

Table 3: Investment, Pressures and Savings by Service 2025/26

	Corporate	Chief Exec/ Resources	Adult Social Care / Public Health	Children' s & Education	Environment & Communities	Housing & Regeneration	Total
	£m	£m	£m	£m	£m	£m	£m
Demography	0.000	0.000	2.703	3.656	0.826	0.000	7.185
Inflation	5.453	0.325	4.745	0.184	0.095	0.000	10.802
Pay Award	0.000	1.324	1.295	1.086	2.818	0.371	6.894
Investment	0.000	0.000	0.000	0.000	0.300	0.000	0.300
Capital Financing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Pressures	0.000	4.496	1.040	0.609	3.642	2.789	12.576
Concessionary Fares & NLWA	1.440	0.000	0.000	0.000	1.017	0.000	2.457
Sub-total Pressures	6.893	6.145	9.783	5.535	8.698	3.160	40.214
Full Year savings	0.000	(0.200)	0.055	0.308	0.707	0.000	0.870
New Savings	(0.484)	(2.212)	(5.502)	(1.071)	(8.842)	0.000	(18.111)
Sub-total Savings	(0.484)	(2.412)	(5.447)	(0.763)	(8.135)	0.000	(17.241)
Net Change in Resources	6.409	3.733	4.336	4.772	0.563	3.160	22.973
Funding - Grants	(12.786)	0.000	(1.240)	(4.659)	0.000	(4.178)	(22.863)
Contributions to Reserves – Grant increases	10.313	0.000	0.000	0.000	0.000	1.389	11.702
Funding - Collection Fund	2.607	0.000	0.000	0.000	0.000	0.000	2.607
Funding - Business Rates	0.981	0.000	0.000	0.000	0.000	0.000	0.981
Funding - Council Tax	(7.146)	0.000	(3.280)	0.000	0.000	0.000	(10.426)
Sub-total Funding	(6.031)	0.000	(4.520)	(4.659)	0.000	(2.789)	(17.999)
Gap before Use of Reserves	0.378	3.733	(0.184)	0.113	0.563	0.371	4.974
Use of Reserves	(4.974)	0.000	0.000	0.000	0.000	0.000	(4.974)
Final Gap	(4.596)	3.733	(0.184)	0.113	0.563	0.371	0.000

Review of Overall Funding, Spending Assumptions and Savings Proposals

92. The following sections look at the overall financial position and how the budget has been put together through funding, spending assumptions and savings and income proposals as set out in Table 2 above, with further details of key areas provided in the following paragraphs.
- Funding – paragraphs 93 to 124, with Table 4 shows how the net funding has changed.
 - Inflation, Pay Award, Demography and Other Spending Assumptions – paragraphs 125 to 152 with Table 6 summarising the assumptions.
 - Savings and Income Proposals – paragraphs 153 to 160, with Table 10 summarising the proposals.

Funding Assumptions

93. The changes to funding assumptions in the MTFP are summarised in the table below with some further detail provided in the following paragraphs.

Table 4: Funding Assumptions in the MTFP

	2025/26	2026/27	2027/28	2028/29	2029/30	Total
	£m	£m	£m	£m	£m	£m
Specific Government Grants	(22.396)	10.482	0.100	0.100	0.100	(11.614)
Revenue Support Grant	(0.467)	(0.362)	(0.389)	0.000	0.000	(1.218)
Gov Grant Sub-Total	(22.863)	10.120	(0.289)	0.100	0.100	(12.832)
NNDR Pooling Upside 24/25 reversal	3.000	0.000	0.000	0.000	0.000	3.000
NNDR Pooling Upside 25/26	(1.594)	1.594	0.000	0.000	0.000	0.000
Business Rates	(0.425)	(0.437)	(0.450)	(0.464)	(0.473)	(2.249)
Council Tax	(10.426)	0.000	0.000	0.000	0.000	(10.426)
Collection Fund 24/25 reversal	1.013	0.000	0.000	0.000	0.000	1.013
Collection Fund 25/26 Deficit	1.594	(1.594)	0.000	0.000	0.000	0.000
Collection Fund	(6.838)	(0.437)	(0.450)	(0.464)	(0.473)	(8.662)
Use of Reserves	(4.974)	4.974	0.000	0.000	0.000	0.000
Grand Total	(34.675)	14.657	(0.739)	(0.364)	(0.373)	(21.494)

Collection Fund

94. The Business Rates and Council Tax assumptions in 2024/25 were prudent, given the uncertainty around Council Tax collection rates with the changes made to the Council Tax Support scheme, the cost-of-living crisis and high levels of inflation that were being experienced.
95. Performance of the Collection Fund is routinely monitored throughout the year and latest forecasts as of December 2024 indicate an overall deficit position of around £4.8m, Enfield's share of which is forecast to be £1.6m. This deficit will be a revenue charge in 2025/26 and will be funded via the reserve balance available from being a member of the 8 authority business rates pool.
96. The Council Tax and Business Rate Tax Base report approved by Council on 22 January 2025 provides full details on how the tax base has been estimated and set for 2025/26. The following are key points from the tax base report.

Council Tax including ASC Precept

97. The Autumn statement confirmed that the core council tax referendum principles will continue the same as 2024/25. The core Band D threshold will be 2.99%, and the adult social care precept a further 2.00%. It is proposed to increase the council tax by the threshold level without requiring a referendum which is estimated to generate £8.2m. The balance of the increase in Council Tax in the table above relates to tax base and collection rate changes bringing the total additional Council Tax income to £10.4m.
98. The statutory calculations of the proposed Council Tax for each property band and the formal Council resolutions required under the 1992 Local Government Finance Act are set out in Appendix 20.
99. On 22 January 2025, the Council agreed a Council Tax Base of 104,291 Band D Equivalent properties for 2025/26 (102,954 in 2024/25) based on a collection rate of 94.99%. Total estimated income from council tax in 2025/26 is £174.5m.
100. The Adult Social Care (ASC) Precept is designed to help local authorities with responsibility for Adult Social Care to meet the increasing care needs of their population. The additional Council Tax raised from this precept must be used for Adult Social Care. Enfield has made use of this facility since 2016/17. Enfield are applying the 2.00% ASC Precept permitted for 2025/26 which equates to £3.3m of additional funding.

2025/26 Council Tax Charge for Second Homes

101. The Government has provided councils with the power to charge a premium of up to 100% on second homes where the property has no resident and is substantially furnished with effect from 1 April 2025. Any increase from this is not currently assumed in the budget proposals to be prudent until the data is available to confirm how many properties will be eligible for this increased tax, as there are a number of exemptions that can be applied for. Any increases in council tax will therefore be managed through the Collection Fund.

Local Referendums on Council Tax Increases

102. The Localism Act requires councils to hold a referendum for proposed Council Tax increases more than the threshold set annually by the Secretary of State for Communities and Local Government. The thresholds for 2025/26 should not exceed an increase of greater or equal to 3.00% for basic amount of Council Tax for 2024/25 and 2.00% for the Adult Social Care Precept.
103. For 2025/26 Enfield Council has chosen to increase the general Council Tax by 2.99% and raise a 2.00% ASC precept to support the costs of ASC demand pressures and therefore, in accordance with the regulation, is not excessive as it is within the thresholds set by the Secretary of State.

Greater London Authority (GLA) Precept

104. The GLA Assembly reviewed the mayor's draft consolidated GLA budget on 23 January 2025 with the final draft budget due to be agreed by the London Assembly on 25 February 2025. This will be after the publication of the budget report to Council and so any changes to the GLA precept will be reported as revised statutory calculations and resolutions for approval by Council. The GLA budget was recommended with an increase in the Band D precept from £471.40 to £490.38.

Band D proposed charge

105. The Band D Council Tax payable by Enfield residents for 2025/26 based on the budget proposals (including GLA precept) is £2,164.02 as set out in Table 5 below:

Table 5: Council Tax Band D Charge 2025/26

	2024/25	2025/26	Change	Change ³
	£	£	£	%
Core Council Tax	1,360.37	1,408.05	47.68	2.99%
Adult Social Care Precept	233.71	265.59	31.88	2.00%
London Borough of Enfield Total	1,594.08	1,673.64	79.56	4.99%
Greater London Authority	471.40	490.38	18.98	4.03%
Total	2,065.48	2,164.02	98.54	4.77%

Business Rates

106. The 2025/26 forecast for business rates has been reviewed throughout the year and in line with advice from our collection fund advisors. The latest forecast as reported in the Council's NNDR 1 return for 2025/26 is a total of £99.0m, made up of the retained element, top up and s31 grants.
107. Following the announcement of the Local Government Settlement the following will apply for 2025/26:

³ The percentage change shown is calculated in reference to the 2024/25 LBE Total Band D charge of £1,594.08 not the individual elements shown.

- Small business multiplier will be frozen at 49.9p.
 - Standard multiplier will be updated in April in line with September's CPI figure (1.6%), increasing the multiplier from 54.6p to 55.5p.
 - Retail, Hospitality and Leisure (RHL) relief scheme will be extended for one year for 2025/26, retaining the existing eligibility criteria but reducing the level of relief to 40%, up to a cap of £110,000 per business.
108. However, this has no financial impact on the Collection Fund because cap compensation payments will cover any lost income, and this is the expectation that is included in the Council's funding assumptions.
109. The growth in NNDR funding that has been estimated is due to the application of September CPI which stood at 1.7%. In total it is estimated that the Council will generate an additional £0.4m in business rates.
110. The total £99.0m is £1.2m less Business Rates funding than reported in the January draft budget report. This is due to lower s31 grants total than previously forecast.

Eight Authority Business Rates Pool

111. The Council has already indicated its intention to remain within the pooling arrangements. Being a member of the pool over recent years has generated benefits which have been taken into reserves. A forecast balance of £2.329m at the end of 2024/25 is held in the reserve. It is proposed to draw down £1.594m from the reserve to fund the 2024/25 Collection Fund deficit highlighted in Table 2 above.

Government Grants

112. The Revenue Support Grant, that along with the NNDR makes up the Settlement Funding Assessment, will increase by £0.5m to £22.6m, in line with the September CPI and includes some rolled-in grants that previously existed as separate grants.
113. The Local Government Finance Settlement has confirmed that the Council will receive a further £4.9m in the Social Care grant, from the recently announced additional £800m being made available nationally. This will mean that the Social Care Grant which is held corporately will have increased to £32.6m for 2025/26. This will be directly applied to Children's and Adults social care expenditure budgets. In terms of other social care related grants, the Government announced that the Discharge Fund would continue at the same level but is now rolled into the Better Care Fund for 2025/26, which in turn sees no increase in funding. The Market Sustainability & Improvement Fund will also continue at the same level of funding as 2024/25.
114. Given the pressures social care providers are under due to living wage increases and employers' national insurance contributions, this static funding increases the Council's exposure to inflationary risks from provider requests for increased prices.

115. The government announced a new £600m Recovery Grant that targets funding towards high-need, low-taxbase authorities. The Council has been allocated £4.293m and this will be held in reserves for 2025/26.
116. The government has also created a new £270m Children's Social Care prevention grant, of which Enfield's allocation is £2.760m. This grant is for direct investment in prevention activity for children and families through the implementation of Family Help and Child Protection reforms. It will also fund local authorities to deliver against the planned new legislative duty to offer Family Group Decision Making (FGDM) meetings to all families at the pre-proceedings stage.
117. £1.1bn of new funding in 2025/26 was announced to assist the achievement of Net Zero targets through the implementation of the Extended Producer Responsibility Scheme as part of the Collection and Packaging Reform Programme. Enfield's allocation is £3.260m. This is being held in reserves since there may be additional obligations placed on local authorities which will need to be considered.
118. The Services Grant will no longer continue into 2025/26 and represents a loss of £0.518m in grant funding.
119. It had been anticipated that 2024/25 would be the final year of the New Homes Bonus grant. However, a further year of funding for 2025/26 has been announced. Enfield will receive £0.069m in 2025/26 and this is then removed from the MTFP for future years planning. The government has announced that this will be the last year.
120. The 2024/25 Public Health Grant allocation for Enfield was initially £19.029m (revised to a final allocation of £19.385m). The allocations for 2025/26 were announced by the Department of Health and Social Care on 7 February 2025. There was a 5.4% cash terms increase in the overall grant for 2025/26 and Enfield's grant amount is £20.425m. This increase of £1.040m will not impact on the overall net budget since Public Health is a ring-fenced grant.

Employers National Insurance Contributions

121. Though the introduction of the Employers National Insurance Contributions grant was announced in the provisional LGFS, the actual allocation was not. This has been confirmed in the final settlement, with £2.6m being the Councils' allocation. The estimated total cost on the Council is £4m, leading to a £1.4m funding shortfall which has increased the budget gap.

Homelessness Prevention Grant

122. Homelessness Prevention Grant allocations were announced on 18 December 2024, with Enfield receiving an additional £4.178m to take the total allocation to £15.486m for 2025/26. The level of funding Enfield will receive is unlikely to be sufficient to match the growing risks in the system since Enfield has amongst the highest numbers of homelessness in the country.

Housing Benefit Administration Grant

123. Details on this grant are pending, the current assumption in the MTFP is that the grant will remain at £1.4m. Future years are estimated to reduce by £0.1m per year from 2026/27.

Children and Families Grant

124. Several existing grants are being consolidated into a new Children and Families Grant and will remain outside of core spending power. These are:
- Supporting Families programme
 - Supported Accommodation Reforms
 - Staying Put
 - Virtual School Heads extension
 - Leaving care allowance uplift
 - Personal Advisor Support for care leavers

Inflation, Pay Award, Demography and Other Spending Assumptions

125. The demographic and other pressures the Borough faces are regularly reviewed and updated throughout the lifetime of the Medium-Term Financial Plan (MTFP). The Council faces additional service pressures in 2025/26, especially from demographic growth, increased demand on services, changing needs and cost inflation. Services are expected to manage pressures within existing budgets where possible, but for those pressures that are ongoing and considered to be unmanageable, additional growth in expenditure budgets (or reductions in income budgets) has been included in the MTFP. The budget pressures are summarised by category and department in the following two tables with narrative in the following paragraphs.
126. Table 6 sets out pressures over the next five years by category and Table 7 by department. For full details of the pressures please refer to Appendix 6.

Table 6: Spending Assumptions in the MTFP by Category

Category	2025/26	2026/27	2027/28	2028/29	2029/30	Total
	£m	£m	£m	£m	£m	£m
Inflation/pay award	17.696	7.604	8.874	8.036	8.216	50.426
Investment	0.300	0.150	0.150	0.150	0.150	0.900
Demography:						
Adult Social Care	2.703	4.900	2.400	2.400	2.400	14.803
Children's	3.656	2.000	2.000	2.000	2.000	11.656
SEN Transport	0.826	0.350	0.350	0.350	0.350	2.226
Temporary Accommodation	2.789	0.000	0.000	0.000	0.000	2.789
Underlying Pressures	9.787	1.458	0.000	0.000	0.000	11.245
Capital Financing	0.000	4.240	3.680	(2.500)	(6.060)	(0.640)
Levies	2.457	2.911	2.072	1.202	1.171	9.813
Grand Total	40.214	23.613	19.526	11.638	8.227	103.218

Table 7: Spending Assumptions in the MTFP by Department

Department	2025/26	2026/27	2027/28	2028/29	2029/30	Total
	£m	£m	£m	£m	£m	£m
Corporate	13.787	12.726	12.413	6.307	2.893	48.126
Environment & Communities	5.880	2.203	1.328	0.604	0.607	10.622
Housing & Regeneration	2.789	0.000	0.000	0.000	0.000	2.789
Chief Executive	0.333	0.000	0.000	0.000	0.000	0.333
Resources	4.488	1.784	0.326	0.327	0.327	7.252
Adult Social Care	7.448	4.900	3.459	2.400	2.400	20.607
Children's	4.040	2.000	2.000	2.000	2.000	12.040
Education	0.409	0.000	0.000	0.000	0.000	0.409
Public Health	1.040	0.000	0.000	0.000	0.000	1.040
Total	40.214	23.613	19.526	11.638	8.227	103.218

Inflation

127. Whist inflation has reduced from the historically high period of the last few years, it is fluctuating just above the government's target of 2% (December 2024 CPI being 2.5%).
128. Energy costs relate to our corporate buildings and remain a risk despite recent improvement in market prices. Whilst Enfield forward purchases its energy via LASER, the well-known local government energy procurement organisation, and uses its updates to refresh assumptions, this is still dependent on market fluctuations and timing of purchasing. An additional £0.2m has been allowed for in the budget for 2025/26.
129. Adult Social Care inflation accounts for a further £4.7m and reflects specific factors such as both national and market developments and predicted wage inflation including National Living Wage. A further £0.2m has been built in for Children's Social Care inflation.
130. A general inflation budget of £1.6m has been built in for 2025/26, with further work underway to provide a more precise assessment of contract inflation.

Pay Awards

131. The Council has allowed for a 2.5% pay award increase in 2025/26 within the budget. If the actual pay award is more than this budget provision, then departments will need to manage the pressure from within their existing resources. This is an area of risk for the Council's budget and dependent on the final resolution of next year's pay award negotiations. In addition, it is estimated that the government support for the Council's increased cost of employer's national insurance contributions will not fully cover the increased cost. An estimate of £4.0m has been included in the MTFP as a pressure for 2025/26 which, net of the funding of £2.6m, has led to a net pressure of £1.4m.

Investment

132. Investment of £0.2m is required to deliver specific savings proposals, including the changing to LED lighting in parts of four corporate buildings, creating additional day care provision in adults' day services and increasing recycling rates, thus driving down the volume of residual waste which needs to be collected.
133. An additional £0.3m for Street Scene services has been included in the budget for 2025/26. This is to enhance service standards, such as additional jet washing and extra gully cleaning.

Demography

134. The demographic growth of £7.2m covers provision for ongoing demand in 2025/26 for Adults and Children's Social Care and Special Education Needs Transport. The most significant demographic pressure is required for external care purchasing due to both an increase in demand and the level of support required. This pressure emerged towards the end of 2023/24 and remains a pressure throughout 2024/25.
135. Growth is required for Adult Social Care to reflect the ongoing demand for services. This reflects the need to support more people, which in turn means that a greater number of financial assessments will be undertaken. Part of the financial assessment includes working with people to maximise the benefits that they are entitled to. Therefore, with increased cost pressures comes increased income expectations and these are reflected in the new savings and income proposals put forward.
136. Previous year estimates of an annual £0.6m increase for SEN Transport have been revised, with £0.8m now required for 2025/26 but this is anticipated to reduce to £0.35m for following years of the MTFP.
137. Estimates of growth for projected increases in demand have now been restricted and so total growth (net of savings) for Adult and Children's social care will be limited to additional ring-fenced funding of £8.139m (ASC precept £3.280m and increase to social care grant of £4.859m). The Council is focusing on investment in prevention activities and, along with the new Children's Social Care Prevention Grant it is hoped that increases in demand can be mitigated through these activities, but this does not come without risk.

Homelessness

138. This was previously the single most significant pressure and risk faced by the Council. There was an overspend of £18.5m in 2023/24 (total cost of £26m) caused by a lack of available temporary accommodation at affordable rates, and hence a sustained use of expensive hotel accommodation. An additional £7.7m was added to the budget for 2024/25 and an earmarked reserve of £10m created to manage the base budget pressure. Through the homelessness action plan and mitigations put in place, the overspend has reduced to £7.7m for 2024/25 (total cost of £22.6m) and expected to further reduce to £2.8m for 2025/26. It is now

planned to utilise the additional Homelessness Prevention Grant to fund this pressure in 2025/26 rather than a drawdown from reserves.

Housing Benefit Subsidy Loss

139. The Housing Benefit (HB) subsidy loss issue emerged towards the end of 2023/24. and at Quarter 3 of 2024/25 the forecast loss is £8m based on latest information available. The subsidy loss occurs because of specific regulations relating to exempt or supported living accommodation providers particularly where they are non-registered which means that the Council cannot reclaim some or all of the housing benefit paid out to unregistered providers.
140. A comprehensive review of the unregistered providers has been undertaken and identified where housing benefit is being paid to some providers where services being claimed for are not being provided. In some cases, this has resulted in cancellation of the claims which has not only reduced the subsidy loss to the Council but also improves standards in these types of accommodation, demonstrating the Council's commitment to ensuring high-quality and ethical practices across the sector.
141. Given that work is ongoing, a prudent estimate of £4.2m of growth to the base budget has been provided for in the budget for 2025/26. This is on the assumption that the action plan will reduce the loss, but the residual pressure cannot be calculated with any certainty at this stage.

Levies and other statutory elements

142. The levy for the 2025/26 **North London Waste Authority** is estimated to be £12.9m. This reflects an increase of circa £0.8m on the 2024/25 levy but an increase of £0.6m had already been planned for when the MTFP was approved in February 2024, so the shortfall of £0.2m is part of the reason for the budget gap. In addition, in February 2024 a planned contribution of £1.1m to the NLWA earmarked reserve in 2025/26 was approved but was removed in the draft budget. Therefore, there is now less resilience in the earmarked reserve to manage increases in the levy.
143. Forecasts for **Concessionary Fares** over the medium term have been received from London Councils. Next year's estimate is £11.6m, which means an additional £1.4m being required to add to the current cost of £10.2m, which was allowed for in the draft budget.
144. Welfare payments and the welfare team have been funded from a contribution of the Household Support Fund (HSF) and earmarked reserves in 2024/25. For 2025/26, £0.5m of growth included in the draft budget reflects the strategy of phasing out the use of reserves and establishing a permanent base budget. The government has announced its intention to extend the HSF into 2025/26 and it may be possible to fund the £0.5m gap through application of the HSF. However, if this is not possible, then welfare provision may have to be reduced or alternative savings found.
145. Whilst services have tried to manage service pressures within existing resources, there are some base budget pressures of £1.1m relating to reduced income levels across a range of services including, visa

verification, libraries, cemeteries, leisure and proceeds of crime that cannot now be mitigated further and have therefore been built into the budget.

Capital Financing

146. The significant change in the economy over the last few years - including increasing interest rates, labour market shortages and increasing raw materials and construction costs have meant that the financial conditions have changed, and the Council has had to adapt its capital strategy in response.
147. Proactive action has already been taken which has included pausing, reviewing and value engineering specific capital projects. The Council's capital strategy builds on this by setting out the approach to new capital investment and debt reduction over the next ten years and in turn mitigating the revenue cost of capital financing, i.e. Minimum Revenue Provision and interest payments. The budget for the Minimum Revenue Provision and Treasury Management costs will remain at £31.4m with previous growth for voluntary MRP now removed due to the Council's financial challenges.
148. Budget growth proposed in the MTFP in financial years 2026/27 and 2027/28 is circa £4m in each year, driven by the costs of debt replacement and supporting capital expenditure for which borrowing is required. However, the Council is currently reviewing its approach to its Meridian Water regeneration project and on-lending to its subsidiaries and there is the possibility that borrowing requirements will change in later years of the MTFP.
149. Further details are available in the Treasury Management Strategy Statement and the Capital Strategy (including the ten-year Capital Programme reports presented under separate items on the agenda.

Use of Reserves – known pressures and risks

150. The MTFP reflects the changes in the North London Waste Authority (NLWA) levy to cover the estimated cost of the North London Heat and Power Project (NLHPP). This project is building a new Energy Recovery Facility in Edmonton, replacing the existing Energy from Waste plant at the EcoPark that has served north London for over 50 years but is coming to the end of its operational life.
151. The estimated cost of building this new facility will significantly increase the Council's NLWA levy requirement and, as with all major construction projects, comes with significant risks. A specific reserve held is utilised to smooth the fluctuations in levy and provide a buffer from large annual increases in preparation for the completion of the new facility. The date of the new facility becoming operational is facing delays and as such is likely to impact on the levy for NLWA members. Therefore, the previous assumptions made are being revisited and will be dependent on updated medium-term estimates from the NLWA which are not available at the time of writing this report.
152. The Council has a specific reserve to help manage the overall cost of the development of the Local Plan, with planned use of reserves totalling circa

£0.4m next year. The adequacy of this will be reviewed in finalising the MTFP.

Table 8: Other Pressures funded from Reserves

	2025/26	2026/27	2027/28	2028/29	Total
	£m	£m	£m	£m	£m
Welfare Support	0.958	0.000	0.000	0.000	0.958
Local Plan	0.350	0.000	0.000	0.000	0.350
NLWA levy	0.000	0.000	0.000	0.000	0.000

Savings and Income Proposals

153. Departments have been working on developing proposals to help in bridging the budget gap and the full year effect of savings proposals already in the budget were thoroughly reviewed and updated. An initial round of savings and income proposals were reported to Cabinet for approval in September 2024 with a further round of proposals taken to Cabinet in January 2025.
154. As outlined in the January Draft Budget a further third tranche of savings have been identified and were put forward in the February Cabinet report for agreement in principle, subject to any necessary consultation, Equality Impact Assessments and formal decision making.

Table 9: Further New Savings and Income Proposals – February Cabinet

	2025/26	2026/27	2027/28	2028/29	2029/30	Total
	£m	£m	£m	£m	£m	£m
Service Redesign	(0.136)	(0.046)	0.000	0.000	0.000	(0.182)
Service Efficiencies	(0.309)	(0.443)	0.000	0.000	0.000	(0.752)
Tranche 3 Total	(0.445)	(0.489)	0.000	0.000	0.000	(0.934)
Income Generation	(1.425)	0.000	0.000	0.000	0.000	(1.425)
Total	(1.870)	(0.489)	0.000	0.000	0.000	(2.359)

155. Appendix 8 provides the full list of savings proposals being put forward in this report.
156. In addition to any specific income proposals put forward in previous tranches, a further £1.4m is estimated to be generated from the annual fees and charges review.

Table 10: Savings and Income Proposals (including Full Year Effects)

Department	2025/26	2026/27	2027/28	2028/29	2029/30	Total
	£m	£m	£m	£m	£m	£m
Chief Executive	(0.702)	0.349	0.000	0.000	0.000	(0.353)
Adult Social Care	(5.237)	0.000	0.000	0.000	0.000	(5.237)
Children's Social Care	(0.325)	0.050	0.000	0.000	0.000	(0.275)
Education	(0.438)	0.075	0.000	0.000	0.000	(0.363)
Public Health	(0.210)	0.000	0.000	0.000	0.000	(0.210)
Environment & Communities	(8.135)	(2.298)	0.700	(0.300)	0.000	(10.033)
Housing & Regeneration	0.000	0.000	0.000	0.000	0.000	0.000
Resources	(1.810)	0.000	0.000	0.000	0.000	(1.810)
Corporate	(0.384)	0.300	0.000	0.000	0.000	(0.084)
Total	(17.241)	(1.524)	0.700	(0.300)	0.000	(18.365)

Full Year Effect Savings

157. The savings proposals in the MTFP includes the full-year effects (FYE) of savings agreed in previous years which total £1.106m over the MTFP period with £0.870m applicable in 2025/26. The reasons for the positive values are either reversals of one-off savings, or savings which were previously agreed now being deemed not achievable. Table 11 summarises FYE savings by department.

Table 11: Full Year Effects of Savings/Income Proposals agreed in Prior years.

Department	2025/26	2026/27	2027/28	2028/29	2029/30	Total
	£m	£m	£m	£m	£m	£m
Chief Executive	0.000	0.094	0.000	0.000	0.000	0.094
Adult Social Care	(0.245)	0.000	0.000	0.000	0.000	(0.245)
Children's Social Care	0.308	0.000	0.000	0.000	0.000	0.308
Education	0.000	0.000	0.000	0.000	0.000	0.000
Public Health	0.300	0.000	0.000	0.000	0.000	0.300
Environment & Communities	0.707	0.142	0.000	0.000	0.000	0.849
Housing & Regeneration	0.000	0.000	0.000	0.000	0.000	0.000
Resources	(0.200)	0.000	0.000	0.000	0.000	(0.200)
Corporate	0.000	0.000	0.000	0.000	0.000	0.000
Total	0.870	0.236	0.000	0.000	0.000	1.106

158. Tables 12 and 13 summarise the new savings and income proposals over the 5-year MTFP period.

Table 12: New Savings over MTFP period

Department	2025/26	2026/27	2027/28	2028/29	2029/30	Total
	£m	£m	£m	£m	£m	£m
Chief Executive	(0.418)	0.230	0.000	0.000	0.000	(0.188)
Adult Social Care	(1.672)	0.000	0.000	0.000	0.000	(1.672)
Children's Social Care	(0.633)	0.050	0.000	0.000	0.000	(0.583)
Education	(0.400)	0.075	0.000	0.000	0.000	(0.325)
Public Health	(0.510)	0.000	0.000	0.000	0.000	(0.510)
Environment & Communities	(5.366)	(1.486)	0.000	0.000	0.000	(6.852)
Housing & Regeneration	0.000	0.000	0.000	0.000	0.000	0.000
Resources	(1.500)	0.000	0.000	0.000	0.000	(1.500)
Corporate	(0.084)	0.000	0.000	0.000	0.000	(0.084)
Total	(10.583)	(1.131)	0.000	0.000	0.000	(11.714)

Table 13: New Income Proposals over MTFP period

Department	2025/26	2026/27	2027/28	2028/29	2029/30	Total
	£m	£m	£m	£m	£m	£m
Chief Executive	(0.284)	0.025	0.000	0.000	0.000	(0.259)
Adult Social Care	(3.320)	0.000	0.000	0.000	0.000	(3.320)
Children's Social Care	0.000	0.000	0.000	0.000	0.000	0.000
Education	(0.038)	0.000	0.000	0.000	0.000	(0.038)
Public Health	0.000	0.000	0.000	0.000	0.000	0.000
Environment & Communities	(3.476)	(954)	700	(300)	0.000	(4.030)
Housing & Regeneration	0.000	0.000	0.000	0.000	0.000	0.000
Resources	(0.010)	0.000	0.000	0.000	0.000	(0.010)
Corporate	(0.400)	0.300	0.000	0.000	0.000	(0.100)
Total	(7.528)	(0.629)	0.700	(0.300)	0.000	(7.757)

159. The early savings and income proposals were taken to Cabinet in September 2024, with some further proposals being put forward in the Cabinet Report in January 2025.

160. Since the January Cabinet report, the Council's Taxbase report has been completed. The outcome of which demonstrates that the Council is estimating additional Council Tax in addition to that already estimated. This had been anticipated in the Resources savings/income proposals. £2.0m of

additional income had been put forward on the basis that the Income & Debt collection teams had been undertaking a number of projects to increase income and alongside external support this is now reflected in the improved collection rates for Council Tax income. This has meant that the £2.0m is no longer categorised as a saving/income proposal and is now reflected in our funding estimates.

Equalities Impact Assessments

161. The Council is committed to its responsibilities under the Public Sector Duty of the Equality Act 2010. These duties are set out in the Equalities Impact Implications section later in this report (paragraphs 237 to 242 below).
162. For 2025/26 there are 72 individual savings and income proposals, and these have all been evaluated to determine whether an Equality Impact Assessment (EQIA) is required and there is paperwork in place to support this evaluation.
163. Of the 72 proposals 25 have required a full EQIA.

Summary of Budget Proposals and Impact on Council Tax

164. Table 14 sets out the Council's budget position and Council Tax Requirement after considering the proposed changes detailed above.

Table 14: Budget Position & Council Tax 2025/26

	2024/25	2025/26
	£000	£000
Net revenue budget		
Other Services (base budget)	286,942	318,530
	286,942	318,530
Budget Movements:		
Demographic and Cost Pressures	44,133	39,914
Investment in Services	1,991	300
Capital Financing	2,476	0
Contributions to Reserves (Grant increases)	0	11,702
Changes to Service Specific Grants	(1,766)	464
Full Year Effect of previous budget decisions	1,322	870
Proposals for New Savings	(16,568)	(18,111)
Net Budget	318,530	353,669
Less Corporate Funding:		
Settlement Funding Assessment ⁴	(120,666)	(121,558)
Corporate Specific Grants	(29,733)	(52,593)
Collection Fund Net (Surplus)/Deficit	(1,013)	1,594
Estimated Business Rates Pool Benefit	(3,000)	(1,594)

⁴ Includes Revenue Support Grant, Business Rates Income, and section 31 grants.

Use of Reserves to balance budget	0	(4,974)
Corporate Funding	(154,212)	(179,125)
Council Tax Requirement	164,118	174,544
Tax Base (Band D equivalents)	102,954	104,291
Council Tax (Band D)	£1,594.08	£1,673.64

Contingencies, Balances and Reserves

165. The Council's policy will continue to be one of containing spending within the budgets set for each department, without recourse to the central contingency other than in exceptional circumstances. The budget includes a central contingency for unforeseen circumstances and in view of the level of risks it is recommended that the central contingency be retained at £3m for 2025/26. The Council also holds centrally a few contingent items relating to spending requirements that are expected to arise at some point in the budget year but about which there is some uncertainty regarding the timing or magnitude of the financial impact. These will be allocated to services during the year.
166. The Council's General Fund Balance stood at just under £14.4m as at 31 March 2024. The level of balance is examined each year, along with the level of reserves and contingencies, considering the risks facing the Authority in the medium term. The £14.4m balance represents 4.1% of the net revenue budget for 2025/26. The Council's Section 151 Officer has recommended that a balance of between 5-10% would be more prudent and will be bringing a Reserves Strategy and Policy to Members, for approval, early in the new financial year – once the outcome of the Exceptional Financial Support application is known.
167. The overspends for 2022/23 (£21.2m), 2023/24 (£39.4m) and forecast overspend for 2024/25 (£9.0m) have significantly eroded the reserve balances. To address this depletion in reserves, new government funding allocated in the settlement will be held in reserves for 2025/26. Two of these funds, the Children's Social Care Prevention Grant and the Extended Producer Responsibilities will be held specifically because there is uncertainty around additional burdens that may be attached with them.
168. The future years gaps currently projected in the MTFP are expected to be met through savings, income and funding changes and will therefore not require a draw upon reserves.
169. Earmarked reserves are held to meet the cost of specific one-off projects or specific risks. A list of the Council's Earmarked Reserves and the purposes for which they are held is set out in Appendix 9. Planned movements in the reserve balances over the period of the MTFP are shown in Appendix 10. These are split between revenue and capital projects which are included in the MTFP and Capital Programme respectively.
170. The Council's single most significant risk is the cost of providing Temporary Accommodation. Additional government grant will replace the need to drawdown from reserves as previously planned to fund the growth in the MTFP, with the balance of the additional grant funding to be held in reserve

for 2025/26. The planned transfers to and from reserves in setting the budget for 2025/26 are:

- The £4.293m Recovery Grant will be transferred to the Councils risk Reserve.
- The £3.260m for Extended Producer Responsibilities and £2.760m for Children's Social Care Prevention Grant will be transferred to new specific earmarked reserves pending confirmations of funding conditions.
- The £4.178m additional Homelessness Prevention Grant will fund £2.789m growth requirement for 2025/26 with the balance of £1.389m transferred to the Temporary Accommodation reserve.
- £1.594m surplus from continuing to be a member of the 8-authority Business Rate pool will be drawn down to fund the forecast 2024/25 in year Collection Fund deficit of £1.594m (which will be charged to the Council's revenue budget in 2025/26).
- £1.200m contribution to the companies reserve to mitigate against possible credit losses associated with loans to Energetik in the future.

171. Despite the additional grant funding, the Council's usable and available earmarked reserves are at a critically low level excluding those reserves which are committed or ringfenced for statutory or other purposes. At the end of 2025/26, these are forecast to be £13m, a net increase of circa £1m from the 2024/25 closing position, due to the proposed transfers to and from described above and planned usage and currently planned to stay at that balance for the remainder of the MTFP period as set out in the table below.

Table 15: Summary of Forecast Reserves across the Medium Term

Reserve balances at:	31/03/24	31/03/25 Forecast	31/03/26	31/03/27	31/03/28	31/03/29	31/03/30
	£m	£m	£m	£m	£m	£m	£m
Risk Reserve	3.550	0.086	0.000	0.000	0.000	0.000	0.000
Temporary Accommodation reserve	10.000	1.351	2.740	2.740	2.740	2.740	2.740
Collection Fund Pooling Reserve	4.524	2.329	0.141	0.141	0.141	0.141	0.141
NLWA/Waste Reserve	1.566	0.324	3.584	3.584	3.584	3.584	3.584
Meridian Water Reserve	1.429	0.979	0.837	0.837	0.837	0.837	0.837
Adult Social Care Fund	7.658	0.000	0.000	0.000	0.000	0.000	0.000
Companies Reserve	1.032	1.180	2.380	3.280	3.280	3.280	3.280
Service Specific	8.322	5.129	3.181	2.797	2.985	2.814	2.814
Property	0.411	0.311	0.261	0.261	0.261	0.261	0.261

Sub-total GF usable reserves	38.492	11.689	13.124	13.640	13.828	13.657	13.657
Grants & Other Reserves - Ringfenced	12.492	6.707	5.769	6.324	6.773	6.552	6.552
Children's' Social Care Prevention Grant	0.000	0.000	2.760	2.760	2.760	2.760	2.760
Insurance	7.492	7.021	7.021	7.021	7.021	7.021	7.021
Sub-total GF Reserves (including ringfenced)	58.476	25.417	28.674	29.745	30.382	29.990	29.990
General Fund Balance	14.350	14.350	14.350	14.350	14.350	14.350	14.350
Total GF Earmarked Reserves (Revenue)	72.826	39.767	43.024	44.095	44.732	44.340	44.340
CIL Reserve (Capital)	5.907	5.466	3.646	2.346	2.346	2.346	2.346
Total GF Earmarked Reserves (Revenue & Capital)	78.733	45.233	46.670	46.441	47.078	46.686	46.686

Application for Exceptional Financial Support

172. The Council has taken the prudent decision to apply to the Government for Exceptional Financial Support (EFS). The Council has requested that it is given permission to apply £30m of capital receipts that it has generated from the asset disposal programme to meet general fund expenditure. This will ostensibly be used to reverse planned use of reserves in both 2024/25 and 2025/26. If permission is granted, the Council will:

- Replace drawdown from Temporary Accommodation reserve to fund the in-year 2024/25 pressure (£7.7m).
- Reverse the decision to balance the 2024/25 budget using £3.0m from business rate pooling receipts.
- Fund the forecast 2024/25 outturn, which is currently £9.0m, from capital receipts and avoid the need to use reserves.

173. These changes would increase reserves balances by circa £20m for 2025/26 and increase useable reserve levels to circa £33m as at the end of 2025/26 as reflected in the table below.

174. Following the final decision on the EFS, a Reserves Strategy will be presented to Cabinet for approval.

Table 16: Summary of Forecast Reserves across the Medium Term with Exceptional Financial Support approval

Reserve balances at:	31/03/24	31/03/25 Forecast	31/03/26	31/03/27	31/03/28	31/03/29	31/03/30
	£m	£m	£m	£m	£m	£m	£m
Risk Reserve	3.550	3.550	3.464	3.464	3.464	3.464	3.464
Temporary Accommodation reserve	10.000	10.100	11.489	11.489	11.489	11.489	11.489
Collection Fund Pooling Reserve	4.524	6.829	4.641	4.641	4.641	4.641	4.641
NLWA/Waste Reserve	1.566	1.324	4.584	4.584	4.584	4.584	4.584
Meridian Water Reserve	1.429	0.979	0.837	0.837	0.837	0.837	0.837
Adult Social Care Fund	7.658	0.000	0.000	0.000	0.000	0.000	0.000
Companies Reserve	1.032	2.180	3.380	4.280	4.280	4.280	4.280
Service Specific	8.322	6.129	4.181	3.797	3.985	3.814	3.814
Property	0.411	0.311	0.261	0.261	0.261	0.261	0.261
Sub-total GF Usable Reserves (Revenue)	38.492	31.402	32.837	33.353	33.541	33.370	33.370
Grants & Other Reserves - Ringfenced	12.492	6.707	5.769	6.324	6.773	6.552	6.552
Children's' Social Care Prevention Grant	0.000	0.000	2.760	2.760	2.760	2.760	2.760
Insurance	7.492	7.021	7.021	7.021	7.021	7.021	7.021
Sub-total GF Reserves (including ringfenced)	58.476	45.130	48.387	49.458	50.095	49.703	49.703
General Fund Balance	14.350	14.350	14.350	14.350	14.350	14.350	14.350
Total GF Earmarked Reserves (Revenue)	72.826	59.480	62.737	63.808	64.445	64.053	64.053
CIL Reserve (Capital)	5.907	5.466	3.646	2.346	2.346	2.346	2.346
Total GF Earmarked Reserves (Revenue & Capital)	78.733	64.946	66.383	66.154	66.791	66.399	66.399

Review of Fees and Charges

175. The departmental fees and charges were considered by Cabinet in January with some minor amendments presented to Cabinet in February.

176. Cabinet has recommended all 2025/26 fees and charges for approval by Council, subject to any necessary consultation and EQIAs. Full details are included in appendices 11-15 of this report.

Flexible Use of Capital Receipts

177. With effect from 2016/17 the Government provided a general capitalisation directive to all councils, enabling them to utilise new capital receipts to finance projects that are designed to generate ongoing revenue savings in the delivery of public services and/or transform service delivery in a way that reduces costs or demand for services in future years for any of the public sector delivery partners.
178. The Local government finance policy statement 2025/2026 (published on the 28 November 2024) stated that the government will extend the flexible use of capital receipts to 2030. The government will also remove the restriction with respect to redundancy costs, imposed from April 2022, that limits the use of the flexibility to statutory redundancy costs only.
179. Local authorities must produce a strategy which discloses the individual projects that will be funded, or part funded, through capital receipts flexibility and this must be approved by full Council or the equivalent. As a minimum, the strategy should list each project that plans to make use of the capital receipts flexibility and provide details, on a project-by-project basis, of the expected savings or service transformation that will result. The strategy should report the impact on the local authority's Prudential Indicators for the forthcoming year and subsequent years.
180. The Council remains mindful of over reliance on, and sustainability of this one-off funding, and is focused on longer term solutions to fund any ongoing pressures and make the budget more robust, but these wider flexibilities are a useful tool to utilise that will enable the Council to protect the level of reserves. It is proposed to utilise £9m of capital receipts to
- support the on-going asset disposal programme,
 - to fund expenditure related to invest to save initiatives including:
 - a. Statutory redundancy and pension costs when they are a result of restructures that generate savings that pay back within three years,
 - b. four invest to save schemes that are already underway and have savings already contributing to balancing the 2025/26 budget.
 - Energy efficiencies in corporate buildings,
 - ASC inhouse day care expansion
 - Recycling initiatives
 - Environment & Communities transformation
 - Support the AI & Digital strategy, specifically transformation related projects.
181. Appendix 16 sets out the strategy for consideration and approval by Council. The strategy includes details of the proposed schemes for 2025/26 and a backward look at 2021/22, 2022/23, 2023/24 and 2024/25.

182. To facilitate decision making it is recommended to delegate authority for amending the Flexible Use of Capital Receipts strategy to the Executive Director of Resources, in consultation with the Cabinet Member for Finance and Procurement, with any changes to be reported through the quarterly Revenue Monitoring to Cabinet during the year.

Budget Consultation

183. The Council's 2025/26 Budget Consultation was open from 15 January 2025 to 29 January 2025 with a questionnaire which was designed to:

- i. Seek views on how respondents prioritise the wide range of services provided by the Council.
- ii. Seek suggestions and ideas for making further savings and generating income, in the context of the Council having delivered over £243m of savings since 2010. Provide the opportunity for free text comments throughout.
- iii. Ask for information on age, gender, ethnicity, and religious beliefs of respondents to help segment the results. The sharing of this information was entirely optional for respondents.

184. The budget consultation was advertised on the Council's website, posted on social media (Facebook, X and Nextdoor) and the information was also included in the Council's e-newsletter.

185. A total of 194 responses were received. 187 of these were from the online 2025/26 Budget Consultation questionnaire, with a further 7 responses received from the easy read version of the questionnaire.

186. Many responses were from individual residents, but responses were also received from the following organisations:- The Friends of Bush Hill Park Recreation Ground, Federation of Enfield Residents & Allied Associations, Citizens Advice Enfield.

Results of the Budget Consultation

187. Refuse and recycling (98%), Highway Maintenance (96%), Street cleansing (94%), and Children's Social Care (93%) were the top priorities where respondents thought it was important (either fairly or very) to continue prioritising spend. Ranking just below these came Parks, open spaces & playgrounds (88%), Adult social care (85%) and Youth Services (82%).

188. The average score across all categories was 81% of respondents supporting continued prioritisation.

189. The three least favoured areas for prioritising spend were Regulatory Services (75% either strongly agree or tend to agree), Regeneration (64%), and Museums & Theatres (47%).

190. Regarding the question on the Council's approach to addressing the budget gap, more respondents disagreed with this approach (45%) than agreed (29%). 26% answered that they were not sure on the approach, which may reflect the difficult decisions the Council has to make, since a wide range of services are considered as priorities for many residents.

191. Some of the main reasons respondents listed for disagreeing with the council's approach to addressing the budget gap were:
- **Cuts to services** (such as street cleansing and libraries) are seen as having a negative impact on the borough through contributing to a decline in the quality of life in the borough, increasing anti-social behaviour, fly-tipping, and general neglect of public spaces.
 - **Impact of cuts on vulnerable groups** e.g. Concerns about proposed cuts to services that support vulnerable groups, such as social care, youth services, and support for the disabled. These will exacerbate inequalities and potentially lead to more costly interventions in the future.
 - **Increased costs for residents.** There are concerns about the financial strain on residents, particularly with rising Council Tax and the increased cost of living. These are seen as adding to the burden of already stretched households.
 - **Fly-tipping and cleanliness** – Some highlight the growing issue of fly-tipping and the lack of street cleansing. The reduction in these services may make the borough look neglected and lead to further social problems and also affect residents' mental health.
 - There is a concern that **keeping parks open overnight** will lead to an increase in anti-social behaviour, creating additional costs for repairs and enforcement. Many residents believe this small saving is not worth the longer-term damage to public spaces.
192. On the open text question for any further comments, key themes coming out were:
- **Efficiency and cost-cutting** – Some participants emphasised the need to reduce what they regard as wasteful spending, such as high salaries, reducing 'unnecessary projects', and improving the efficiency of Council operations to make the most of available resources. There is a strong focus on eliminating perceived vanity projects and reallocating funds to essential services such as those relating to the street scene.
 - **Public safety and maintenance** – Concerns raised about the state of public spaces, such as parks and streets, and the potential for increased anti-social behaviour if measures like 24/7 park access are implemented. There is a call for better enforcement, more surveillance (e.g. CCTV), and maintaining clean, safe environments for residents, including those with mobility issues.
193. Some more detailed analysis from the budget consultation is included in Appendix 17a of this report.
194. After considering the feedback received from the budget consultation, the earlier proposal to keep parks open for 24 hours and the corresponding saving achieved has now been removed from the proposals in this report.

Overview & Scrutiny Committee

195. The draft budget was presented to the Overview and Scrutiny Committee Budget Meeting on 20 January 2025. A lengthy and constructive session

took place with OSC. The minutes and recommendations of the OSC Budget Meeting are set out in Appendix 17b of this report and should be considered as part of this report.

Budget Risks and Uncertainties

196. As highlighted throughout this report, the Council is facing a significant financial challenge in setting its budget for 2025/26 and planning to ensure that it is financially sustainable.
197. Due to funding constraints, the Council will always have a finite level of financial resources both for operational service delivery and investment in those services or assets. However, demand for services can be unpredictable and, more importantly, difficult to control.
198. There are key inherent risks that are faced by Local Government as a sector and the Council especially faces significant financial uncertainty, especially in respect of:
 - **Interest Rates:** Interest rates, which are outside the Council's control, represent a significant risk despite reductions in the base rate in the last 6 months.
 - **Inflation and Pay Awards:** Variations in pay levels pose a significant risk. Whilst inflation has reduced from historically high levels it has been fluctuating above the government's target of 2%. As the pay award for any year is subject to national agreement, the Council has no direct control.
 - **Local Government Funding:** There is considerable uncertainty about funding levels beyond 2025/26, with major changes pending in local government finance, including Funding Reform and changes to the Business Rates retention scheme expected for 2026/27. For business rates the proposals are likely to seek to reallocate funds across the sector of which there will be winners and losers across Local Government.
 - **Council Tax Collection:** The ongoing cost-of-living crisis has led to some residents struggling to pay their Council Tax and other council debts.
 - **Business Rates:** The Council faces a risk in the number of businesses failing in the borough, which has been heightened by the current economic conditions. This would result in a loss of rental income, which would also be incurred by businesses moving out of Council owned commercial premises, and a loss of business rates.
 - **Litigation Risks:** there always exists the inherent risk of future litigation for which no revenue budget exists.
 - **Demographic Changes:** Uncertainties surrounding demographic change, such as increased birth rates and longer life expectancy, pose risks to the Council's budget, particularly in social services.
 - **Social Care Demand:** Increasing demand for social care services or changes in the complexity of demand. This, coupled with uncertainty

in funding levels and rising care costs, continues to be a significant financial pressure, as is the risk of provider failure. The Adult Social Care service will continue to be a provider of last resort for failed providers and there will be cost implications if this becomes necessary.

- **Temporary Accommodation:** The challenges in the temporary accommodation sector due to changes in legislation and the financial crisis has led to problems in housing homeless families, with upward pressure on rates.
- **Minimum Revenue Provision (MRP):** A review of the Council's MRP Policy is underway linked to auditor findings, the outcome of which may require changes to MRP arrangements and additional cost going forward.
- **On-lending to Council subsidiaries:** the Council has provided significant loan facilities to its subsidiary companies. There is the ongoing risk that the companies are unable to service the interest payments due on these loans or make the principal repayments as required under loan agreements.
- **Regeneration – Meridian Water:** The Council has adopted the role of master developer for this long-term regeneration project and as such has borrowed to fund land assembly costs prior to disposal to a developer. The project is divided into phases and each one of these are due to be disposed of at certain points with the sales proceeds being used to pay down associated debt. Due to the recent economic turbulence arising from global wars and the pandemic, the cost of the phases has increased, and disposal dates have slipped. This has led to interest being capitalised for much longer periods adding to the cost of each phase and meaning that it is less likely that the proceeds will repay outstanding debt. The external auditor has also raised a matter in relation to MRP not being charged on any of the phases. This matter is currently subject to a review by CIPFA. Any changes to the Council's MRP policy are set out in the Treasury Management Strategy Statement report.
- **Bad Debt Provisions:** The Council's debt levels have increased during 2024/25 and a new Debt Steering Group will be established to provide detailed scrutiny of collection performance. As the Council enters the year end closure process, the provision for bad debts will need to be reviewed for adequacy as part of the work of the new steering group. This may lead to additional provision being required both in terms of a one-off top up but also on an ongoing basis.
- **Dedicated Schools Grant deficit:** The deficit has continued to increase for 2024/25 and is forecast to be £19.3m by the end of 2024/25. Whilst this does not directly impact on the Council's revenue budget, it does impact the Council cashflows and therefore has an indirect cost through its treasury management activities.
- **Use of estimates:** The budget proposals will include best estimates of the financial impact of certain services and activities. There is the inherent risk that these estimates will prove to be incorrect. Regard should be had for the Council's S151 Officer's assessment of these

estimates as set out in their Section 25 Statement which can be found at Appendix 1a.

Medium Term Financial Plan – estimates and outlook

199. Many factors affect the Council’s future financial position which can be estimated with some degree of confidence for the first year of the plan but become increasingly uncertain for later years. It is therefore essential to test the sensitivity of the plan to changes in the main assumptions. The figures in the following table illustrate the extent to which the plan would be affected by such changes:

Table 17: Sensitivity Indicators

Item	Budget Impact
	£m
1% Change in pay	1.9
1% Increase in departmental price inflation across income and expenditure	0.6
1% Increase in Adult Social Care - care purchasing costs	1.0
1% Increase in Children’s Social Care external care placements & in-house fostering	0.2
1% Increase in numbers requiring temporary accommodation	0.1
1% Increase in demand for SEN transport	0.1
1% Change in Settlement Funding Assessment based on provisional Local Government Finance Settlement	1.2
1% increase in Council Tax Support claimants	0.3
1% reduction in businesses chargeable for business rates	0.4
1% increase in interest rates impact on Capital financing loans on renewal	1.0

200. The Government is proposing changes to Local Government Finance arrangements for 2026/27 and beyond and launched consultation on Funding Reform which closed on 12 February 2025. Until the outcomes of the Funding Reform consultation are known, the MTFP currently assumes that the new grants for 2025/26 are one-off in nature and therefore not receivable in the remainder of the MTFP but does assume that the levels of all other specific grants remain at least at the same levels as 2025/26.

201. Throughout the budget process, officers have kept under review the key risks, uncertainties and opportunities that could have implications for the Council’s financial position in 2025/26 and over the medium term. The systematic review, particularly of risks and mitigating actions is a key part of any effective planning system and therefore crucial in the budget setting process.

202. Alongside this, the strategy for future years will continue to focus on reducing expenditure and mitigating cost pressures to preserve the Council’s level of reserves. The following table summarises the MTFP position over the coming five years and the current forecast of the budget gaps for the period of the MTFP (2025/26 to 2029/30):

Table 18: Reconciliation of Council Tax requirement 2025/26 to 2029/30

	2025/26	2026/27	2027/28	2028/29	2029/30	Total
	£m	£m	£m	£m	£m	£m
Council Tax Base Provision	164.118	174.544	174.544	174.544	174.544	
Movements:						
Inflation/Pay Awards	17.696	7.604	8.874	8.036	8.216	50.426
Demography	7.185	7.250	4.750	4.750	4.750	28.685
Investment	0.300	0.150	0.150	0.150	0.150	0.900
Capital Financing	0.000	4.240	3.680	(2.500)	(6.060)	(0.640)
Concessionary Fares	1.440	1.306	1.345	1.202	1.171	6.464
Other Pressures	13.593	3.063	0.727	0.000	0.000	17.383
Total Pressures	40.214	23.613	19.526	11.638	8.227	103.218
Full Year Effect of Previous years' savings decisions	0.870	0.236	0.000	0.000	0.000	1.106
New Savings and Income Proposals	(18.111)	(1.760)	0.700	(0.300)	0.000	(19.471)
Contribution to Reserves (grant increases)	11.702	(11.702)	0.000	0.000	0.000	0.000
Changes to Specific Grants	(22.396)	10.482	0.100	0.100	0.100	(11.614)
SFA: CPI increase to RSG	(0.467)	(0.362)	(0.389)	0.000	0.000	(1.218)
Business Rates	0.981	1.157	(0.450)	(0.464)	(0.473)	0.751
Collection Fund	2.607	(1.594)	0.000	0.000	0.000	1.013
Use of Reserves to balance 25/26	(4.974)	4.974	0.000	0.000	0.000	0.000
Budget (Gap)/ Surplus in future years of MTFP	0.000	(25.044)	(19.487)	(10.974)	(7.854)	(63.359)
Council Tax Requirement	174.544	174.544	174.544	174.544	174.544	10.426
Council Tax Base	104,291	104,291	104,291	104,291	104,291	
Band D Charge (£)	£1,673.64	£1,673.64	£1,673.64	£1,673.64	£1,673.64	
% Tax change	4.99%	0.00%	0.00%	0.00%	0.00%	

203. A mid-year review of the Medium-Term Financial Plan will be undertaken and presented to Cabinet in the summer of 2025. This will also be accompanied by a Reserves Strategy and Policy to underpin the Council's financial sustainability.

Dedicated Schools Grant (DSG) and the schools Budget

204. The 2025/26 DSG settlement was published on 18 December 2024, confirming the initial DSG allocations. The DSG continues to be funded via four blocks as previously: the schools block, the central schools services block (CSSB), the high needs block and the early years block. Supplementary funding made available through the teachers' pay additional grant (TPAG), teachers' pensions employer contribution grant (TPECG) and the core schools budget grant (CSBG) have been rolled into National Funding Formula allocations for 2025/26. The total DSG for Enfield is £464.130m for 2025/26 as shown in Appendix 19.
205. The Government announced an additional £2.3 billion for mainstream schools and young people with high needs in 2025/26 in the October 2024 budget announcement.
206. Members of Schools Forum were informed at the January 2025 meeting of the DSG settlement for 2025/26. Schools Block funding and details of the school funding formula was presented to Schools Forum on 16 January 2025.
207. In 2025/26 the **Schools Block** budgets continue to be set based on a single National Funding Formula. Under this system, the DfE used October 2024 census data and 2024/25 baselines to generate "Per pupil Units of Funding".
208. The resulting unit values are then multiplied by October 2024 census data. Added to this are historic allocations for explicit growth, mobility, and premises costs (rates, split sites and PFI) to give a total Schools Block of £331.624m a **decrease of £2.971m or 0.89%** compared to 2024/25. This is predominantly due to a decrease in pupil numbers in the formula calculation.
209. The **Central School Services Block (CSSB)** was introduced in 2018/19 and includes funding for specific central schools' services operated by the Council. The total allocation for 2025/26 is £2.563m, comprising £2.324m for ongoing duties (an 11.11% increase compared to 2024/25) and £0.239m for historical commitments (a 20% reduction compared to 2024/25). The overall allocation represents **an increase of £0.137m or 5.64%** compared to 2024/25.
210. Further reductions in the Central Schools Services Block are expected in future years, with an ongoing 20% reduction in funding for historical commitments. The Council will need to assess the remaining historical central block funded services to establish to what extent further mitigations against loss of grant can be found. This review should seek to identify areas where alternative funding sources or service reductions are possible to minimise recourse to further general fund monies, while recognising that many of the services currently supported through the grant are statutory services with limited options for reduction.
211. For 2025/26, under the **High Needs** National Funding Formula (NFF) a basic entitlement of £7.114m (£5,075 x 1,402 places) has been given. The remainder of the allocation is based partly on a historical spend factor as well as other proxy factors the Import/Export adjustment and an adjustment for new and growing free schools. This together with the Basic Entitlement

totals £84.375m which represents **an increase of £6.129m and 7.85%** compared to 2024/25.

212. For Enfield, the local authority funding rate under the **Early Years** National Funding Formula (EYNFF) has been set for 3–4-year-old funding, 2-year-old funding and under 2-year-old funding. The minimum pass-through requirement for Local authorities has increased from 95% to 96% in 2025/26.
213. The Early Years allocation for 2025/26 is £45.722m, **an increase of 21.33%** compared to 2024/25. Much of this funding is distributed to providers using the locally agreed Early Years formula rates and criteria.
214. Enfield are part of the Department for Education Delivering Better Value in SEND (DBV) programme. This programme is intended to support participating Council's to improve services to children and young people with SEND, working with their partners to develop bespoke plans to deliver effective and sustainable SEND services.

Council Subsidiary Companies

215. The Council holds significant investments in two wholly owned trading companies: Energetik and Housing Gateway Ltd (HGL). Energetik, operating under the Lee Valley Heat Network, focuses on providing sustainable energy solutions, while HGL aims to increase housing supply and manage private rented properties. These investments align with the Council's strategic goals of promoting environmental sustainability and addressing housing needs.
216. The Council has made available significant loan facilities to both Energetik and HGL. The loan agreements have been set up so that the subsidiary meets the interest cost to the Council of any loans advanced and also make principal repayments at least equal to the cost of the Minimum Revenue Provision which would otherwise be chargeable to the Council's revenue budgets. Further details are available on the Treasury Management Strategy report that appears elsewhere on the agenda.
217. It is important the appropriate risk management and scrutiny of the companies' progress against approved Business Plans and financial health is undertaken to ensure that there is no risk to the companies servicing their associated debt costs.

Preferred Option and Reasons for Preferred Option

218. To set the Council's Budget Requirement and level of Council Tax for 2025/26 within the timescales set out in legislation. The Council has a statutory duty to approve a balanced budget for 2025/26 along with consideration of the finances over the medium term and the Council's reserves and balances. It is essential that there is a clear understanding of the anticipated income and expenditure flows for the Council, despite the uncertainties, and for savings proposals to ensure full delivery from 1 April 2025 wherever possible to maximise their contribution to addressing the financial pressures in 2025/26 and beyond.

Alternative Options Considered

219. The Council operates a budget planning and consultation process during which a wide range of options are considered in detail before recommendations are made. Issues raised and discussed have contributed to this report including information from the Budget Consultation exercise set out elsewhere in this report. As part of its planning for both 2025/26 and future years the Council has considered future levels of Council Tax. Further formal decisions may be required in respect of certain savings, incomes and fees and charges proposals and, where necessary, such decisions will be subject to consultation and equality impact assessments.

Relevance to the Council Plans and Strategies

220. The primary purpose of the development of the Budget and Medium-Term Financial Plan is to direct resources to deliver the priorities set out in the Council's Plan 2023-26:
- Clean and green places
 - Strong, healthy, and safe communities
 - Thriving children and young people
 - More and better homes
 - An economy that works for everyone
221. It is not possible for the Council to deliver on its ambitions for local people if these are not in place and the financial strategy is a key pillar on which success is built. As part of this, one of the principles of the Council Plan 2023-26 is financial resilience.
222. The Plan emphasises the need for financial resilience and moving to a position where we are less reliant on central government funding and instead resourced more by funding generated in-borough (e.g., our Council Tax base and National Non-Domestic Rates), and through inward investment using levers such as our Local Plan.
223. The Council's Commercial Strategy contributes to deliver a sustainable budget going forward through development of business cases to bring in additional income as well as service redesign. In the 2025/26 budget additional income of circa £8m has been included as part of the contribution towards closing the budget gap. The approach to fees and charges was set out in the Cabinet report in January which included a review of service costs, benchmarking, and market review.

Financial Implications

224. The Local Government Act 2003 places a duty on the Chief Finance Officer to report to Council as part of the budget process on the robustness of the estimates and the adequacy of the proposed financial reserves. Statutory guidance in this area is provided by Local Authority Accounting Panel (LAAP) Bulletin 77 (Nov 2008) and is the basis on which the Chief Finance Officer's annual financial risk assessment has been updated in the Council Budget report. A full statement of robustness is provided at Appendix 1a.

225. The 2025/26 budget has been prepared considering the following:
- (i) Specific cost pressures set out in paragraphs 125 to 152;
 - (ii) The uncertainty around changes in central government funding over the period of the Medium-Term Financial Plan – the recent settlement only covered 2025/26.
 - (iii) Provision for legislative change and changes to the Council's statutory responsibilities; and
 - (iv) The estimated impact of underlying cost pressures, as evidenced by financial monitoring reports in the current year.

Legal Implications

226. Under section 31A of the Local Government Finance Act 1992, budget calculations must be made before 11th March, although they are not invalid if made after that date. Any delay in setting the Council Tax could have serious financial consequences for the Council and tax payers, although no sum is payable for Council tax until 14 days after the posting of bills.
227. The setting of the budget is a matter for the Council, having considered recommendations by the Cabinet. The Council's budget-setting process is set out in the Constitution. Before the final recommendations are made to the Council, an Overview and Scrutiny Committee must have been given an opportunity to scrutinise the proposals and the Cabinet must have taken any comments of the OSC into account when making these proposals.
228. The amount of Council Tax must be sufficient to meet the Council's legal and financial commitments, ensure the proper discharge of its statutory duties and lead to a balanced budget. Members should be mindful of their fiduciary duty to ratepayers when adopting a budget and setting a Council Tax.
229. The Council is required by section 33 of the Local Government Finance Act 1992 ("the Act") to calculate for each financial year the basic amount of its Council Tax. The basic amount of Council Tax must be calculated from the Council Tax base. This base is created by applying a prescribed formula under the Local Authorities (Calculation of Council Tax Base) Regulations 2012
230. The Council is required to submit its Council Tax base to the GLA between 1 December and 31 January in the financial year preceding the financial year for which the calculation of Council Tax base is made. If the Council does not submit its Council Tax base to the Greater Local Authority ('GLA'), then the GLA is required to determine the calculation for itself, in the manner prescribed in the above Regulations.
231. Members are obliged to consider all relevant considerations and disregard all irrelevant considerations in seeking to ensure that the Council acts lawfully in adopting a budget and setting Council Tax. Members should note that where a service is provided pursuant to a statutory duty, the Council cannot fail to discharge it properly. Where there is discretion as to how to discharge duties, that discretion should be exercised reasonably.

232. The Council is obliged by section 151 of the Local Government Act 1972 to make proper arrangements for the management of its financial affairs. It is consistent with sound financial management and the Council's obligation under section 151 for the Council to adopt and monitor a Medium-Term Financial Strategy as this informs the budget process and is viewed as a related function.
233. The Council is required to carry out appropriate budget consultation. Feedback from the consultation has been taken into account in the preparation of the proposed budget and is reflected in this report. Further consultation and assessment of any equality impacts will be undertaken where necessary and further formal decision making will then follow. In the event that any savings or income proposals indicated in this report are not pursued further then alternative proposals will need to be developed, consulted and approved in order to remain with the agreed budget framework.
234. In considering the budget for 2025/26, the Council must have due regard to its ongoing duties under the Equality Act 2010. The Equality Act 2010 requires the council in the exercise of its functions to have due regard to the need to avoid discrimination and other unlawful conduct under the Act, the need to promote equality of opportunity and the need to foster good relations between people who share a protected characteristic and those who do not (the public sector equality duty). The Council should consider how its decisions will contribute towards meeting these duties, against other relevant circumstances such as economic and practical considerations. The relevant departments should undertake detailed impact assessments of major proposals to ensure that any proposals for savings are reasonable and meet Equality Act duties.
235. Notice of the amount set for Council tax must be published in at least one newspaper within 21 days of the Council's decision.
236. Finally, Members should have regard to s106 of the Local Government Finance Act 1992 which provides that members who are in arrears on their Council Tax for two or more months may not vote on matters concerning the level of Council Tax or the administration of it. Members should also consider whether they have any pecuniary or non-pecuniary interests in the report and should seek advice from the Monitoring Officer if necessary. Advice will be provided to all members prior to the Council tax meeting.

Equalities Impact Implications

237. Local authorities have a responsibility to meet the Public Sector Duty of the Equality Act 2010. The Act gives people the right not to be treated less favourably because of any of the protected characteristics. It is important to consider the needs of the diverse groups with protected characteristics and other specialist characteristics already agreed by the Council to be considered alongside the protected characteristics when designing and delivering services or budgets so people can get fairer opportunities and equal access to services.
238. The Council aims to serve the whole borough fairly, tackle inequality and protect vulnerable people. The Council will promote equality of access and

opportunity for those in our communities from the protected characteristic groups or those disadvantaged through socio-economic conditions.

239. The Council undertakes Equality Impact Assessment (EqIAs) to help make sure we do not discriminate against service users, residents and staff, and that we promote equality where possible.
240. An Equality Impact Assessment will be completed for individual budget/savings proposals and any policy changes relevant thereto. These assessments will evaluate how proposals will impact on people of all protected characteristics and will identify alternative action or mitigating action where any adverse impact is identified. There will also be appropriate consultation and engagement with affected people and organisations as appropriate prior to any changes to policy or services or facilities.
241. The 2025/26 Budget consultation identified the potential impacts on the wider community of the Council's proposals to address the budget shortfall. To ensure communities from across the borough were able to participate, the Council produced an easy read version of a questionnaire for those with learning difficulties, details of the consultation activities were hosted online enabling the text to be translated, listened to and enlarged, and assistance was offered to those who felt they may otherwise have had issues participating.
242. Participants were able to submit their views on the overall approach taken by the Council. Equalities monitoring questions were asked to enable the data to be cross-referenced with the opinions expressed by participants.

Workforce Implications

243. Any proposal that is likely to impact on posts, structural changes and potential closure of services, will require the Council to conduct a meaningful and timely consultation with staff and the council's recognised trade unions. This will include consideration of alternative proposals put forward as part of the consultation process. The Council's HR policies and procedures for restructures should be followed. Any consideration for staff structural changes should ensure there is a resilient workforce to deliver on-going service requirements. Therefore, consideration of workforce and succession planning should be included in the process.
244. Where redundancies are necessary the appropriate HR policies and procedures should be followed. Redeployment options must be considered.
245. It is important that services engage with HR at the earliest opportunity.

Environmental and Climate Change Considerations

246. The primary purpose of the development of the Budget and Medium-Term Financial Plan is to direct resources to deliver the Council Plan 2023 to 2026, which includes a priority relating to clean and green places. Included in the budget for 2025/26 is investment to reduce energy usage and therefore decarbonisation of corporate buildings whilst saving on energy costs.

Public Health Implications

247. The Council's core business is to maintain and enhance the wellbeing of the community. The financial climate is severely challenging its ability to do this. The MTFP outlines how the Council aims to meet its financial demands whilst minimising the effect of these pressures on the community. However, it is difficult to envisage how continuous cuts to the Council's budget will not impact upon its ability to support and maintain community wellbeing.

Property Implications

248. Given the high-level perspective of this report, any specific property budget pressures and investment are in the main body of the report. As the budget and MTFP is developed over time, there is the possibility of property implications arising on specific projects and other activities. These will be addressed as necessary as they come forward in future reports.

Safeguarding Implications

249. The report includes service changes across all services including Adult Social Care and Children's Social Care. Officers have worked through these to ensure there is no impact on the Council's safeguarding duties for vulnerable adults and children in the Borough.

Report Author: Neil Goddard
Head of Financial Strategy
Neil.Goddard@enfield.gov.uk
020 8132 1312
Date of report 19 February 2025

Appendices

No. Appendix

- 1a Statutory Section 25 Statement
- 1b Adequacy of Reserves – Risk Evaluation
- 2 Medium Term Financial Plan Summary 2024/25 – 2027/28
- 3 Departmental Budget Build Up 2024/25 to 2025/26
- 4 Funding Assumptions included in the MTFP 2025/26 – 2029/30
- 5 Specific Grants 2025/26 to 2029/30
- 6 Pressures in the MTFP 2025/26 to 2029/30
- 7 Full Year Effects of Prior Year Savings and Income
- 8 New Budget Savings and Income Proposals
- 9 Earmarked Reserves Overview
- 10 Estimated Movements in Earmarked Reserves
- 11 People Department Fees and Charges
- 12 Environment & Communities Department Fees and Charges
- 13 Resources Department Fees and Charges
- 14 Chief Executive's Department Fees and Charges
- 15 Housing & Regeneration Fees and Charges
- 16 Capital Receipts Flexibility Efficiency Statement
- 17a Budget Consultation - Summary of Results

- 17b Budget Scrutiny – Minutes of OSC Budget Meeting
- 18 Revenue Budget – Departmental Control Totals 202/26
- 19 Schools Budget 2025/26 – Summary
- 20 Statutory Calculations 2025/26

Background Papers

The following documents have been relied on in the preparation of this report:

KD5683: Budget Report 2024/25 and Medium-Term Financial Plan 2024/25 to 2028/29
Council – February 2024

KD5782: Medium Term Financial Plan (2025/26 to 2029/30) **Cabinet - September 2024**

KD5783: Medium Term Financial Plan (2025/26 to 2029/30) **Cabinet – January 2025**

KD5833: Council Tax and Business Rate Base Setting **Council – January 2025**

KD5784: General Fund Revenue Budget Report 2025/26 and Medium-Term Financial Plan 2025/26 to 2029/30 **Cabinet – February 2025**

Section 25 Statement of the Section 151 Officer

1. Introduction

- 1.1. The Chief Financial Officer is required to make a statement on the adequacy of reserves and the robustness of the budget. This is a statutory duty under Section 25 of the 2003 Local Government Act which states the following:
- a) Where an authority to which Section 32 or 43 of the Local Government Finance Act 1992 (billing or major precepting authority) or Section 85 of the Greater London Authority Act 1999 (c.29) (Great London Authority) applies is making calculations in accordance with that section, the Chief Finance Officer of the authority must report to it on the following matters:
 - The robustness of the estimates made for the purposes of the calculations, and
 - The adequacy of the proposed financial reserves.
 - b) The authority to which a report under this section is made shall have regard to the report when making decisions about the calculations in connection with which it is made. This includes reporting and considering:
 - The key assumptions in the proposed budget and to give a view on the robustness of those assumptions.
 - The key risk areas in the budget and assessment of the adequacy of the Council's reserves when reviewing the potential financial impact of these risk areas on the finances of the Council. This should be accompanied by a Reserves Strategy.
- 1.2. In 2019 CIPFA published a new Financial Management Code. One of the 17 standards included in the new Code is 'the budget report includes a statement by the chief financial officer on the robustness of the estimates and a statement on the adequacy of the proposed financial reserves.' The first full year of compliance with the new FM Code was 2021/22.
- 1.3. This statement must be considered and approved by full Council as part of the budget approval and Council Tax setting process.
- 1.4. This assurance statement covers both the General Fund and HRA revenue and capital budgets.

2. Assurance Statement of the Council's Section 151 Officer

The following sections comprise the summary assurances and recommendations of the Council's Section 151 Officer (Executive Director, Resources).

2.1. Robustness of General Fund revenue and capital budget proposals

2.1.1. I joined the Council in November 2024 which is late in the budget setting process and cycle. Whilst I have endeavoured to undertake comprehensive due diligence, my assessment of the proposed budgets is heavily reliant on assurances received, and evidence given, by other Council Officers.

2.1.2. In my assessment of the robustness of the General Fund budget proposals for 2025/26 I have considered the following key factors:

- The overarching approach to the budget setting process and the rigour that has been applied.
- The reasonableness of assumptions used in any budget estimates.
- The financial impact of those significant financial risks which have a higher degree of likelihood of materialising over the next 12 months.
- The extent to which I believe risk mitigations will be effective.
- Degree of engagement and assurance from the Executive Team and council more widely.
- Any other factors specific to the following financial year.

2.1.3. Taking each of these factors into consideration, I have set out below my assessment of each of these to arrive at an overall conclusion.

Approach

2.1.4. An incremental approach to budget setting for 2025/26 has been followed whereby the budgets for the previous year are rolled forward and adjusted for growth or savings items. Whilst this is a generally adopted practice, this could mean that errors or inadequacies in the 2024/25 base budgets are merely rolled forward.

2.1.5. However, during 2024/25 a programme of intense review, scrutiny and challenge of the base budgets has been undertaken:

- CFO Insights external benchmarking exercise undertaken by Grant Thornton
- Series of "budget weeks" run in May/June and October 2024
- Budget weeks supported by Finance Portfolio Holder and Executive Management Team
- A separate Executive Management Team budget meeting established and held weekly.

2.1.6. Through these processes legacy budget issues based on current year activity have now been addressed through growth in the proposed budgets for 2025/26. I am therefore satisfied that, based on 2024/25 activity and known

factors, the budget proposals are reasonably robust with the exception of temporary accommodation (see 2.1.20 to 2.1.22 below).

- 2.1.7. The annual budget setting process also seeks to forecast where income and expenditure may change beyond their current year levels either directly or indirectly through changes in activity. The Council is impacted by external factors over which it has limited ability to influence such as changes to government funding, interest rates, inflation, and the housing market.
- 2.1.8. Furthermore, the Council provides statutory services which are demand-led and estimates of changes to demand are factored into the budget proposals. Changes in demand do not necessarily simply mean changes to numbers of people accessing services but also changes to need and the complexity of that demand.
- 2.1.9. For 2025/26, estimates for changes to expenditure or income through forecasts of demand or other variables are based on projections which may or may not prove to be reliable. Where projections would require unaffordable levels of growth, the Council has taken the approach to invest in prevention and other mitigating activities to avoid the need to further increase budgets. This is not without risk and is included within the consideration of the adequacy of reserves.
- 2.1.10. Within the proposed revenue budgets, there remains a general contingency budget of £3m which provides a degree of a safety net for 2025/26.
- 2.1.11. The Council has a significant capital programme to support regeneration in the Borough and to invest in the provision of affordable homes to address the needs of those who find themselves homeless. The Council is also investing in its subsidiary company to deliver large energy efficient infrastructure works to the Borough. The Council is forecast to have £1.5bn of external borrowing by the end of 2025/26 and this is a significant level of borrowing for the revenue budgets to sustain.

Robustness of savings proposals

- 2.1.12. A total of £18.1m of savings proposals have been identified of which £3.7m are still at a high-level stage of development. In addition, £7.5m of the savings relate to the generation of additional income. Savings linked to the generation of income are higher risk as they are not in the direct control of the Council to deliver. However, whilst I cannot guarantee that the income proposed will be generated, I am satisfied that the amount included is a prudent estimate.
- 2.1.13. For other savings, the Council's Executive Management Team have articulated the plans well, in discussions that have been held during the year attended by the Chief Executive and are supported by the relevant Cabinet Members.
- 2.1.14. For the first time this year, all Directors are being asked to provide an assurance statement in acceptance of their budgets. This statement will provide that they will operate within their approved budget envelope and make every effort to find alternative savings where delivery of identified ones is at risk or raise, at the earliest opportunity, where their opinion is that this will not be possible.

2.1.15. I am also satisfied that the Council at both a Cabinet Member and Officer level understand the need to continue to identify further savings to find a permanent solution to the budget gap of £5.0m. Therefore, this gives me a greater degree of confidence that additional savings will continue to be found ahead of the next formal budget setting cycle.

Insufficient budget

2.1.16. A total of £40.2m of growth has been added to the 2024/25 budgets in setting the revenue budgets for 2025/26. This is a significant amount of growth and should ensure that the budget proposals address the key pressures currently facing the Council.

2.1.17. Given that there remains a residual budget gap, growth for People (Adults and Children's) services has been limited to the additional funding provided through the application of the 2% Adult Social Care Precept and increases to the Social Care Grant and any other ringfenced grants.

2.1.18. An assessment of the forecast in changes of demand have indicated that an additional £2.6m may be needed in 2025/26 based on estimated changes in numbers of people requiring care and/or complexity of need and demand. However, the Council has given a high degree of focus to prevention activities and demand management plans and will continue to do so to try and reduce the need for high-cost care.

2.1.19. In the final Local Government Settlement, the Council has also been allocated £2.8m of grant to target prevention activities in Children's services which will also assist with these demand management plans.

2.1.20. The provision of temporary accommodation continues to be a significant budget pressure for the Council with an overspend of over £18m in 2023/24. Growth of £7m was added to the base budget in 2024/25 and the residual £11m pressure was agreed to be managed by the creation of a £10m specific reserve pending the development of mitigating actions.

2.1.21. In 2024/25, the latest forecasts indicate that £7.7m will be drawn down from the reserve with a further pressure of £2.1m now emerging. Growth of £2.8m has been added to the base budgets in 2025/26 and therefore there remains a base budget pressure of around £8m. The increase of £4.2m in the Homelessness Prevention Grant allocated in 2025/26 will be used to meet the £2.8m of growth and to top up the specific TA reserve by £1.4m.

2.1.22. A number of mitigating actions and initiatives have been developed during 2024/25 to address the £8m pressure but these are not without risk and will require close scrutiny and monitoring during 2025/26 to ensure that the base budget pressure can be contained. Any increase in demand will exacerbate the financial position.

2.1.23. Another significant risk exists in relation to the increase in employers' national insurance contributions and the impact that this will have on the care provider market. This may have a direct impact on the Council if providers seek to pass on those costs through contract negotiations. A high-level estimate is that this

could have a £6m impact for the Council under existing arrangements. This is an issue being discussed at a national level. The level of Council usable reserves will be an important factor in managing this risk.

Capital programme and borrowing

- 2.1.24. As set out in the respective reports, the Council has a Capital Strategy with a significant capital programme to invest in regeneration, energy efficiency infrastructure and increasing housing supply within the borough. The Treasury Management Strategy sets out the proposed approach to managing the associated borrowing for that investment.
- 2.1.25. The total 10-year programme requires investment of £1.5bn (excluding leases) with forecast peak borrowing to be £1.6bn during this time. For 2025/26, a capital budget of £494m is planned and borrowing is due to increase to £1.5bn by the end of 2025/26.
- 2.1.26. Total general fund revenue budget allocated to fund borrowing costs, which comprise minimum revenue provision (MRP) and interest costs, will be £31.4m in 2025/26. Whilst this is within the 10%-12% of net revenue budget target, this still represents a significant proportion of the revenue budget.
- 2.1.27. In addition, the net interest cost budget proposed excludes £8.5m of capitalised interest for 2025/26 in relation to Meridian water, as the regeneration project is deemed to be an “asset under construction” which is in line with accounting rules. However, interest can no longer be capitalised once the asset is “brought into use”. The question of when this asset is deemed to have reached this point will be subject to further discussion with the Council’s external auditor.
- 2.1.28. The budget, for 2025/26, assumes that interest will continue to be capitalised for expenditure incurred up to the point that the land is sold for development. However, there is a risk that advisors and the external auditors consider that the asset is deemed to have been brought into use at an earlier stage. This will impact on later years’ revenue budgets and is not currently assumed within the Medium-Term Financial Plan (MTFP).
- 2.1.29. The interest cost budget above includes interest payable in respect of loans advanced to the Council’s subsidiary companies (see below). Within the Council’s revenue budget there is also a corresponding interest receivable budget for the interest payments received from the companies.
- 2.1.30. Revised Business Plans for those subsidiaries are currently subject to financial and other due diligence and will be presented to Cabinet for approval after the General Fund revenue budget for 2025/26 has been presented for approval. The proposed budget assumes that the subsidiary companies will continue to be able to service the interest and principal repayments associated with any on-lending from the Council.
- 2.1.31. The external auditors have also raised a query in relation to our provision for MRP in relation to Meridian Water and the on-lending to our subsidiaries. Aside from small amounts of historic MRP for Meridian Water, in both cases MRP is not currently provided for.

- 2.1.32. Although this is in line with the Council's currently approved policy, CIPFA has been commissioned to undertake a review of this policy to ensure that this has been, and continues to be, compliant with the Prudential Code. Any required changes, have the potential to be material in nature and may need to be dealt with by a revised asset management strategy in relation to the underlying assets.
- 2.1.33. Over the life of the MTFP, there is a further risk in relation to MRP for Meridian Water. Currently, it is assumed that the capital receipts for any land disposal to developers will meet the Council's costs incurred in relation to Meridian Water and so repay all outstanding borrowing.
- 2.1.34. Due to slippage in the Meridian Water programme the timing of the disposal and associated receipts has now been delayed beyond what was originally assumed. This has the impact that interest is now being capitalised (subject to the additional point raised above) for a much longer period which in turn increases the total cost of the asset.
- 2.1.35. As the cost of the asset is significantly increasing, this is now posing a significant risk that the eventual disposal proceeds will not cover the cost of the outstanding borrowing. If this proves to be the case, then the Council will no longer have the asset but will have outstanding debt which has not been covered by the sales proceeds. In this event, this will add further costs to the minimum revenue provision revenue budget not currently assumed within the MTFP.
- 2.1.36. As the Council does have a significant borrowing requirement in 2025/26 both to refinance existing debt as it matures and to provide additional funding for capital investment, this does expose the Council to refinancing and interest rate risk. However, the cost of borrowing is forecast to reduce, and I am satisfied that the borrowing rate assumptions are prudent.

Subsidiary companies

- 2.1.37. The Council has provided loan facilities to its subsidiary Energetik and it is likely that the company will require further investment over and above the £7.6m currently planned for in the 2025/26 capital budget but there is a risk that further loans will be required. The company is currently working on a revised Business Plan which will be presented to Cabinet in the coming months and will determine the extent of any further investment.
- 2.1.38. In respect of any loans to Energetik, I will need to be satisfied that the financial plan, which accompanies the revised Business Plan, supports both servicing of the current loan portfolio that the Council has lent to the Company as well as supporting any further Council investment. A strategic options paper will be presented to Cabinet on any proposed change in strategic direction.
- 2.1.39. Loans have also been made to the Council's Housing Gateway (HGL) subsidiary for the purchase of temporary accommodation and a revised Business Plan is similarly being produced and is subject to appropriate due diligence.
- 2.1.40. For any loans advanced to its subsidiaries, the Council needs to gain ongoing assurance that the companies can continue to service the debt interest costs

associated with those loans and make the required principal repayments. Until the revised Business Plans and financial plans are submitted there remains an ongoing risk.

Other matters - Backlog of Accounts

- 2.1.41. The Council's previous external auditor (BDO) has given draft disclaimed audit opinions for the backlog of accounts covering the four-year period from 2019/20 to 2022/23 as permitted under changes to the Accounts and Audit Regulations 2015 as introduced by the Accounts and Audit (Amendment) Regulations 2024. Similarly, the Council's current auditor (Grant Thornton) has similarly reported a draft disclaimed opinion for 2023/24.
- 2.1.42. The significance of the disclaimed opinions is that full audits have not been carried out since 2018/19 which means that there is always a risk that errors are discovered in the later years which require adjustment. It is possible that these errors could have an impact on the Council's General Fund Revenue position, although I do not consider this to be high risk.

Overall conclusion: The General Fund revenue and budget proposals for 2025/26 are underpinned by robust estimates.

2.2. Adequacy of the Council's General Fund Reserves

- 2.2.1. The earmarked reserve balances are forecast to be £43.0m at 31 March 2026 factoring in the potential use of reserves (c£9m) to balance the 2024/25 financial year, as well as the planned use of £5.0m to bridge the budget gap for 2025/26.
- 2.2.2. However, within the earmarked reserves balances, £29.9m of these are ringfenced and cannot be used for other purposes leaving only £13.1m as potentially available to manage the financial risks that the Council is facing. However, these reserves have been set aside as a contingency against specific known financial risks to the Councils and are therefore not available as a general contingency.
- 2.2.3. Whilst a MTFP risk reserve was established, this is currently forecast to be fully utilised by the end of 2025/26 leaving only the General Fund balance of £14.530m as a general contingency.
- 2.2.4. The Council has submitted an application to MHCLG for Exceptional Financial Support to use capital receipts generated in 2024/25 to fund revenue expenditure both in 2024/25 (£20m) and 2025/26 (£10m) which is currently planned or forecast to be drawn from reserves. If approval is given, this will significantly improve the adequacy of the Council's reserves to fund known financial risks and provide a much greater degree of assurance over the Council's ongoing sustainability.
- 2.2.5. At the time of writing this report, a decision has not been given by MHCLG and therefore I need to consider the adequacy of the reserves if approval is not given.

- 2.2.6. On the basis that appropriate due diligence has been undertaken on savings, significant growth to existing budgets has been proposed, further work is already underway to find further and/or substitute savings, and investment will be made in prevention activity, then the risk of further calls on reserves for current activity is mitigated. There is also a revenue contingency of £3m to act as an additional in-year resource.
- 2.2.7. In terms of changes in future activity or factors beyond the Council's direct control which means the estimates are not adequate, or could not have been planned for, then the Council does maintain a General Fund balance.
- 2.2.8. The General Fund Balance of £14.350m is forecast to be maintained by the end of 2025/26 if the budgets proposals are agreed. This will represent approximately 4.1% of the Council's net revenue budget. I consider this to be a reasonable percentage although it is low, as a range of between 5-10% would be a general rule of thumb.
- 2.2.9. Overall, usable reserves are now at a critically low level and approval of the EFS application will be needed if the Council is to remain financially sustainable over the MTFP period. Without this, the Council only has the General Fund balance of c£15m to cope with overspends, lack of delivery of savings and significant increases in demand or crystallisation of financial risks that are dependent on factors beyond the Council's control.
- 2.2.10. Tight financial management and control will be imperative going into the new financial year to ensure that any further call on reserves is avoided. This is the case, even if the EFS application is approved, as the Council will require resources to invest in its services and to continue to deliver transformation.
- 2.2.11. The Council does not currently have a Reserves Strategy or Policy on levels of reserves to be maintained and my plan is to present these for approval early in the new financial year, once the outcome of the EFS application is known.
- 2.2.12. This strategy will seek to ensure that there is an agreed approach to both the establishment and management of reserves as well as the level of reserves that the Council holds. Through this strategy it will also be important to set out how the Council intends to replenish reserves in a structured and managed way.
- 2.2.13. My statement has been drafted on the assumption that an appropriate mechanism is found to address the accumulated Dedicated School Grant (DSG) deficit prior to the end of 2025/26 when the current statutory override is due to end. As the deficit for the end of 2024/25 is forecast to increase to £19.3m the Council would currently have insufficient reserves to fund this.

Overall conclusion: The Council's forecast General Fund reserves are at a critically low level but should be adequate for the risks that it is facing in the forthcoming financial year based on the robustness of the budget. However, the approval of the Council's EFS application is vital to ensure that the Council continues to remain financially sustainable.

ADEQUACY OF RESERVES: RISK EVALUATION 2025/26

Appendix 1b

Probability	Grade	Range	% Used
High	A	>80%	100.0%
Probable	B	60%-80%	75.0%
Possible	C	30%-60%	40.0%
Low	D	<30%	15.0%

Event 1	Risk Period 2	Risk Cost 3	Risk Level 4	Risk Assessed Impact Profiled					Total Assessed Risk 10
				2025/26 5	2026/27 6	2027/28 7	2028/29 8	2029/30 9	
		£'000		£'000	£'000	£'000	£'000	£'000	£'000
General Fund: Revenue									
Non collection of Council Tax (non Council Tax Support); prudent assumptions reduce this risk; 1% non- collection is £1.5m	pa	7,500	B	1,125	1,125	1,125	1,125	1,125	5,625
Non collection of Council Tax from Council Tax Support Scheme; prudent assumptions reduce this risk;	pa	1,000	C	80	80	80	80	80	400
Business rates underestimation of appeals; prudent assumptions reduce this risk	One-off	4,000	C	400	300	300	300	300	1,600
Loss of Household Support Funding	One-off	0	A	0	0	0	0	0	0
Inflation. Provision in MTFP already for service inflation, however, uncertain environment increases this risk. 1% general inflation across MTFP (£0.6m p.a.)	pa	3,000	C	240	240	240	240	240	1,200
Pay Award - 2.5% provided in the 2025/26 budget and 2% thereafter. 1% above is £1.9m.	pa	9,500	C	760	760	760	760	760	3,800
Employer's National Insurance Contribution: Increase in Council pay costs v government funding	pa	3,000	B	450	450	450	450	450	2,250
Temporary Accommodation Costs exceed budget provision	pa	16,000	B	4,500	3,000	1,500	1,500	1,500	12,000
Demographics	Total	13,400	B	2,550	1,875	1,875	1,875	1,875	10,050
Employers NI supply chain risk	One-off	5,776	B	4,332	0	0	0	0	4,332
Reduction in Income / Non-Payment	One-off	5,000	C	2,000	0	0	0	0	2,000
Interest Rates increases (1%)	Total	8,408	C	403	588	836	776	760	3,363
Non-Achievement of Service Savings & Income proposals	Total	43,899	C	7,289	5,584	4,137	550	0	17,560
VAT Exemption Limit	One-off	4,500	D	675	0	0	0	0	675
Litigation costs	One-off	2,000	D	300	0	0	0	0	300
MRP - change in accounting treatment		3,800	C	800	400	0	160	160	1,520
On lending to subsidiary companies		27,000	D	750	795	840	840	825	4,050
Major Regeneration and Development Schemes	Total	47,200	D	1,275	1,410	1,560	1,560	1,275	7,080
General Fund Total		204,983		27,929	16,607	13,703	10,216	9,350	77,805

	2024-25 £'000	2025-26 £'000	2026-27 £'000	2027-28 £'000
Net Service Costs	286,942	318,530	353,669	364,056
Growth - Previously approved by Full Council	13,550	17,657	13,516	14,661
Growth - New	17,804	11,227	4,522	(1,796)
Inflation - Previously approved by Full Council	9,674	5,251	8,232	5,643
Inflation - New	7,572	6,079	(2,657)	1,018
Funding Changes	(1,766)	464	0	0
Grant Increases taken into Reserves		11,702	(11,702)	
Savings - Previously approved by Full Council	(1,544)	1,115	236	940
Savings - Unachievable and Reprofiled	2,866	(245)	0	(940)
Savings - New	(16,568)	(18,111)	(1,760)	700
Total Funding Requirement	318,530	353,669	364,056	384,282
Core Grants:				
- Revenue Support Grant	(22,133)	(22,600)	(22,962)	(23,351)
- Grants rolled into RSG 2025/26	0	94	94	94
- New Homes Bonus	(55)	(69)	0	0
- Services Grant	(518)	0	0	0
- Social Care Grant	(27,758)	(32,617)	(32,617)	(32,617)
- Housing Benefit Admin Grant	(1,402)	(1,402)	(1,302)	(1,202)
- Extended Producer Responsibilities (EPR)	0	(3,260)	0	0
- Children's Social Care Prevention Grant	0	(2,760)	0	0
- Recovery Grant	0	(4,293)	0	0
- Grant for NI changes	0	(2,604)	(2,604)	(2,604)
- ASC Market Sustainability & Improvement Fund	0	(5,682)	(5,682)	(5,682)
Core Grants	(51,866)	(75,193)	(65,073)	(65,362)
Business Rates	(101,533)	(100,552)	(99,395)	(99,845)
Council Tax:				
- Council Tax - in year income	(164,118)	(174,544)	(174,544)	(174,544)
- Council Tax - Collection Fund deficit / (surplus)	(1,013)	1,594	0	0
Council Tax	(165,131)	(172,950)	(174,544)	(174,544)
Total Funding	(318,530)	(348,695)	(339,012)	(339,751)
Budget Gap / (Surplus)	0	4,974	25,044	44,531
Flexible Use of Capital Receipts	0	0	0	0
Contribution to Reserves / (Drawdown from Reserves)	0	(4,974)	0	0
Savings to be identified (Cumulative)	0	0	25,044	44,531
Savings to be identified (Incremental)	0	0	25,044	19,487

Appendix 4 – Funding Changes 2025/26 to 2029/30

Department	Category	Description	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	2029/30 £'000	Total £'000
Corporate	Government Grant	Changes in New Homes Bonus grant funding	(14)	69	0	0	0	55
Corporate	Government Grant	Services Grant (grant discontinued)	518	0	0	0	0	518
Corporate	Government Grant	Grants being rolled into Revenue Support Grant	94	0	0	0	0	94
Corporate	Government Grant	Housing Benefit Admin Grant	0	100	100	100	100	400
Corporate	Government Grant	Social Care Grant	(4,859)	0	0	0	0	(4,859)
Corporate	Government Grant	Extended Producer Responsibilities Grant (New)	(3,260)	3,260	0	0	0	0
Corporate	Government Grant	Children's Social Care Prevention Grant (New)	(2,760)	2,760	0	0	0	0
Corporate	Government Grant	Recovery Grant (New)	(4,293)	4,293	0	0	0	0
Corporate	Government Grant	Grant for Employers National Insurance changes being introduced in 2025/26	(2,604)	0	0	0	0	(2,604)
Public Health	Government Grant	Public Health grant increase for 2025/26	(1,040)	0	0	0	0	(1,040)
Housing & Regeneration	Government Grant	Homelessness Prevention Grant	(4,178)	0	0	0	0	(4,178)
	Government Grant	Sub-total	(22,396)	10,482	100	100	100	(11,614)
Corporate	Collection Fund	Collection Fund Surplus 2024/25 - reversed out	1,013	0	0	0	0	1,013
Corporate	Collection Fund	Collection Fund projected deficit for 2025/26	1,594	(1,594)	0	0	0	0
	Collection Fund	Sub-total	2,607	(1,594)	0	0	0	1,013
Corporate	Business Rates	Revenue Support Grant element of SFA	(467)	(362)	(389)	0	0	(1,218)
Corporate	Business Rates	NNDR Pooling Upside 24/25 reversed out	3,000	0	0	0	0	3,000
Corporate	Business Rates	NNDR Pooling Upside 25/26 (estimated)	(1,594)	1,594	0	0	0	0

Department	Category	Description	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	2029/30 £'000	Total £'000
Corporate	Business Rates	Increase in Retained Business Rates element of SFA (based on LG Futures analysis)	(425)	(437)	(450)	(464)	(473)	(2,249)
	Business Rates	Sub-total	514	795	(839)	(464)	(473)	(467)
Corporate	Council Tax	Council Tax Increases (tax base and collection rate changes plus 4.99% council tax increase in 25/26)	(10,426)	0	0	0	0	(10,426)
	Council Tax	Sub-total	(10,426)	0	0	0	0	(10,426)
Corporate	Use of Reserves	Use of Reserves to balance 2025/26 budget	(4,974)	4,974	0	0	0	0
	Use of Reserves	Sub-total	(4,974)	4,974	0	0	0	0
	Grand Total		(34,675)	14,657	(739)	(364)	(373)	(21,494)

Specific Grants

Appendix 5

Description and Comment	2025/26 £000	2026/27 £000	2027/28 £000	2028/29 £000	2029/30 £000
Non Ring-Fenced Specific Grants					
New Homes Bonus Grant (NHB) The New Homes Bonus (NHB) will continue in 2025/26 with a new round which will attract no legacy payments. Enfield's allocation of NHB has increased slightly £0.055m to £0.069m. 2025/26 will be the final year of New Homes Bonus.	69	-	-	-	-
Housing Benefit Administration Grant Notice of the 2025/26 grant allocation is still awaited. 2025/26 and future years currently forecast a gradual reduction of £0.100m each year over the MTFP period.	1,402	1,302	1,202	1,102	1,002
Recovery Grant The local government finance settlement announced the Recovery Grant, worth £600 million nationally. This grant has been distributed to places with greater need and demand for services (using deprivation as a proxy for this). This funding is assumed one-off since more fundamental funding reform is expected for the 2026/27 financial year. Enfield's confirmed allocation for 2025/26 is £4.293m.	4,293				
Social Care Grant This grant is to support provision of social care services. Enfield have allocated this funding to support Adults and Children's Social Care. The Finance Settlement for 2025/26 has increased Enfield's grant by £4.859m (from £27.758m to £32.617m). The growth contains an element to equalise for 2% ASC Precept flexibility (£1.396m) and some additional growth allocated through the ASC Relative Needs Formula (£3.463m). No further changes are currently factored into the MTFP period although wider reform to Social Care funding is expected in the coming years which may have an impact on these assumptions.	32,617	32,617	32,617	32,617	32,617
Employer National Insurance Contributions Grant This grant is to mitigate the additional impact of the increase in Employer's National Insurance Contributions (NICs). The amount of support provided for English local government was determined based on a national assessment of the costs for directly employed staff across the public sector.	2,604	2,604	2,604	2,604	2,604
Total Non Ring-Fenced Specific Grants	40,985	36,523	36,423	36,323	36,223
Ring-Fenced Specific Grants					
Public Health Grant The grant is ring-fenced for promoting public health within the borough and cannot be used to support general Council expenditure. The associated grant conditions are specific to public health outcomes, with the requirement to submit both quarterly & annual expenditure returns to MHCLG & Public Health England. The ring-fenced Public Health grant is designed to cover all expenditure incurred in delivering the Public Health function. The initial 2024/25 Public Health Grant allocation was £19.029m, this was revised up to £19.385m on the final allocation. The 2025/26 Public Health grant allocations were published on 7th February 2025 by the Department of Health and Social Care, with Enfield's allocation being £20.425m. The grant has then been assumed flat over the MTFP period. Any change to the grant value will have a net nil impact on the overall budget since Public Health is a ring-fenced grant.	20,425	20,425	20,425	20,425	20,425

Specific Grants

Appendix 5

Description and Comment	2025/26 £000	2026/27 £000	2027/28 £000	2028/29 £000	2029/30 £000
<p>Homelessness Prevention Grant The Homelessness Prevention Grant (HPG) was created in 2021/22, combining the previous Flexible Homelessness Support Grant (FHSG) and Homelessness Reduction Grant (HRG). This funding is aimed at giving local authorities more control and flexibility in managing homelessness pressures and supporting those who are at risk of homelessness. Enfield's original allocation was £9.136m for 2024/25 with a further £2.172m top up also provided during 2024/25. MHCLG has announced that £633.2 million will be provided to councils in England in 2025/26, an uplift of £192.9 million on 2024/25. Enfield's expected allocation for 2025/26 is £15.486m.</p>	15,486	15,486	15,486	15,486	15,486
<p>Children's Social Care Prevention Grant £270m of new funding nationally, distributed using a new children's funding formula. Enfield's allocation is £2.760m.</p>	2,760				
<p>ASC Market Sustainability and Improvement Fund The Market Sustainability and Improvement Fund (MSIF) is aimed at supporting local authorities in making tangible improvements to adult social care services. The fund provides funding for increasing social care workforce capacity and retention, reducing wait times, and increasing fee rates paid to social care providers. Enfield's allocation of £5.682m remains unchanged from 2024/25.</p>	5,682	5,682	5,682	5,682	5,682
<p>Families and Children Grant The Families and Children Grant in 2025/26 consolidates several existing DfE Children's Social Care programmes, including the Supporting Families programme (£253.5 million), Supported Accommodation Reforms (£94.5 million), Staying Put (£33.3 million), Virtual School Heads Extension for Previously Looked After Children (£7.6 million), the Leaving Care Allowance uplift (£13.4 million) and Personal Advisor Support for Care Leavers (£12.1 million) totalling £414 million. This funding will retain its 2024/25 allocations in 2025/26 and will not be included in Core Spending Power for 2025/26. £2.112 of the overall total relates to Supporting Families and this is the most material of the grants rolled into Families and Children Grant.</p>	3,071	3,071	3,071	3,071	3,071
<p>Local Authority Better Care Fund (previously called Improved Better Care Fund) The conditions of this grant include meeting social care needs, reducing pressures on the NHS, including supporting more people to be discharged from hospital when they are ready; and ensuring that the local social care provider market is supported. The budgets of the improved BCF must be agreed with the CCG and signed off by the Health and Wellbeing board. The Provisional Local Government Finance Settlement in December 2024 confirmed Enfield's allocation for 2024/25 at £14.466m, this figure is currently assumed flat throughout the MTFP period. Enfield's BCF allocation is unchanged from 2024/25 (£11.726m) but the Discharge Grant (£2.740m) has also been rolled into this funding stream for 2025/26.</p>	14,466	14,466	14,466	14,466	14,466
Total Ring-Fenced Specific Grants	61,890	59,130	59,130	59,130	59,130
Total Specific Grants	102,875	95,653	95,553	95,453	95,353

Department	Category	Description	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	2029/30 £'000	Total £'000
Environment & Communities	Demography	SEN Home to School Transport catch up from 2024/25	476	0	0	0	0	476
	Demography	Sub-total	7,185	7,250	4,750	4,750	4,750	28,685
Corporate	Capital Financing	MRP, Interest and Treasury Management	0	4,240	3,680	(2,500)	(6,060)	(640)
	Capital Financing	Sub-total	0	4,240	3,680	(2,500)	(6,060)	(640)
Environment & Communities	Investment	Repairs and Maintenance budget shortfall (non-capital planned works)	0	150	150	150	150	600
Environment & Communities	Investment	Investment to deliver additional street cleansing in the borough	300	0	0	0	0	300
Corporate	Investment	Invest to save scheme expenditure - Energy, Day centre expansion, recycling, and transformation	228	0	0	0	0	228
Corporate	Investment	Invest to Save costs to be funded from flexible use of capital receipts	(228)	0	0	0	0	(228)
	Investment	Sub-total	300	150	150	150	150	900
Environment & Communities	Levies	NLWA increase to establish base budget to forecast levels	775	1,605	727	0	0	3,107
Environment & Communities	Levies	Use of Reserves to meet required NLWA budget	242	0	0	0	0	242
Corporate	Levies	Concessionary Fares – increased cost based on latest projections from London Councils	1,440	1,306	1,345	1,202	1,171	6,464
	Levies	Sub-total	2,457	2,911	2,072	1,202	1,171	9,813
Resources	Pressures	Welfare payments and services	1,458	0	0	0	0	1,458

Department	Category	Description	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	2029/30 £'000	Total £'000
Resources	Pressures	Welfare Reserve Drawdown to fund welfare payments and services	(958)	958	0	0	0	0
Resources	Pressures	Meet remaining pressure on welfare payments and services through proposed use of Household Support Fund	(500)	500	0	0	0	0
Housing & Regeneration	Pressures	Temporary Accommodation Budget Pressure	2,789	0	0	0	0	2,789
Environment & Communities	Pressures	Repairs & Maintenance	700	0	0	0	0	700
Environment & Communities	Pressures	Investment Property income	549	0	0	0	0	549
People Education	Pressures	SEN Restructure	409	0	0	0	0	409
Environment & Communities	Pressures	Barrowell Green - reduction in operating hours - savings deliverability	200	0	0	0	0	200
Environment & Communities	Pressures	Mortuary Charges	25	0	0	0	0	25
Environment & Communities	Pressures	Morson Road Rent	163	0	0	0	0	163
Resources	Pressures	Housing Benefit Subsidy Loss Supported Accommodation	4,163	0	0	0	0	4,163
CEX	Pressures	General Fund Insurance Contract (increase in Insurance Premiums)	313	0	0	0	0	313
Environment & Communities	Pressures	Realign rental income budgets following sale of assets to generate capital receipts	235	0	0	0	0	235

Department	Category	Description	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	2029/30 £'000	Total £'000
People C&F	Pressures	Care Leavers	200	0	0	0	0	200
CEX	Pressures	10% increase in Court Fees (Legal Services)	20	0	0	0	0	20
Environment & Communities	Pressures	Palace Gardens Car Parks loss of income due to the proposed lease	383	0	0	0	0	383
Environment & Communities	Pressures	No alternative funding has been found to cover the festive lighting costs	140	0	0	0	0	140
Environment & Communities	Pressures	Relet rather than sell John Wilkes House and Charles Babbage House	140	0	0	0	0	140
Environment & Communities	Pressures	Libraries Visa Verification – income target not achievable	451	0	0	0	0	451
Environment & Communities	Pressures	Cemeteries income shortfall, due to the end of the presale burial stock	150	0	0	0	0	150
Environment & Communities	Pressures	Libraries income budgets unachievable	109	0	0	0	0	109
Environment & Communities	Pressures	Proceeds of Crime Act – income target not achievable	67	0	0	0	0	67
Environment & Communities	Pressures	Leisure GLL Contract. Income is improving through increased leisure centre usage, but expenditure to deliver service is still expected to exceed income in 2025/26.	330	0	0	0	0	330
Public Health	Pressures	Public Health spend side of the £1.040m grant increase for 2025/26.	1,040	0	0	0	0	1,040
	Other Pressures	Sub-total	12,576	1,458	0	0	0	14,034
	Grand Total		40,214	23,613	19,526	11,638	8,227	103,218

Appendix 7 – Departmental Savings and Income proposals 2025/26 to 2029/30 Full Year Effects of Savings agreed previously

Positive numbers are increases to the budget reflecting savings made in previous years which were one-offs

Department	Saving Category	Saving Description	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	2029/30 £'000	Total £'000
Chief Executive	Service Redesign	Pause the National Graduate Apprenticeship scheme		94				94
People - ASC	Efficiencies / Service Reduction	Reardon Court – Extra Care	(245)					(245)
People - C&F	Efficiencies / Service Reduction	Use of NCIL to substitute Youth Services funding for 1 year	180					180
People - C&F	Service Redesign	Deferral of Social Work Apprenticeship Scheme	128					128
People – Public Health	Efficiencies / Service Reduction	Public Health Grant Substitution	300					300
Environment & Communities	Income	Relet Marsh House meanwhile use (temp saving 2-3 years)	20					20
Environment & Communities	Service Redesign	Service Redesign savings – reversal of one-off arrangements	289					289
Environment & Communities	Efficiencies/ Service Reduction	Potential substitution of MW CIL community chest	358	142				500
Environment & Communities	Efficiencies/ Service Reduction	Saving of TfL traffic signal maintenance (one off)	40					40
Resources	Efficiencies / Service Reduction	Internal enforcement	(200)					(200)
		Total FYE Savings & Income Proposals	870	236	0	0	0	1,106

Appendix 8 – Departmental Savings and Income proposals 2025/26 to 2029/30

September (Tranche 1) Savings

Department	Saving Category	Saving Description	One-off/ Permanent	2025/26 £'000	Future Years £'000
People	Income Generation	ASC Income maximisation	Permanent	(2,000)	
People	Demand Management	ASC Joint Brokerage	Permanent	(100)	
People	Income Generation	Additional income generated via shared services	Permanent	(20)	
People	Contract Management	Housing Related Support	Permanent	(300)	
People	Demand Management	ASC Demand Management	Permanent	(500)	
People	Efficiencies	Review of agency costs at Bridgewood House	Permanent	(100)	
People	Contract Management	Sexual Health Service	Permanent	(500)	
People	Changes in Service Delivery	Training & Development	Permanent	(30)	
People	Grant Substitution	Community Safety Projects	One-Off	(50)	50
People	Efficiencies	Enhanced Education Pensions	Permanent	(75)	
People	Grant Substitution	Special Educational Needs and Disabilities (SEND) Service (one-off 25/26)	One-Off	(75)	75
People	Income Generation	School Improvement & Early Years' Service Income	Permanent	(20)	
People	Grant Substitution	Children's Centre integration	Permanent	(150)	
People	Income Generation	Increase traded income in Education Welfare service	Permanent	(18)	
People	Service Redesign	People Department – Service Redesign	Permanent	(258)	
CEX	Efficiencies	Reduction in 2025/26 Corporate Training budget (one-off)	One-Off	(30)	30
CEX	Efficiencies	HR Recruitment cost reductions	Permanent	(20)	
CEX	Income Generation	Schools' HR Income Generation (one-off)	One-Off	(20)	20

Department	Saving Category	Saving Description	One-off/ Permanent	2025/26 £'000	Future Years £'000
CEX	Income Generation	HR & OD HRA review	Permanent	(109)	
CEX	Income Generation	Governance Pension Fund income	Permanent	(10)	
CEX	Income Generation	Registrars: further income opportunities	Permanent	(20)	
CEX	Income Generation	Law & Governance HRA recharges	Permanent	(120)	
CEX	Service Redesign	CEX Department - Service Redesign	Permanent	(127)	
Resources	Contract Management	Resources contract review	Permanent	(500)	
Resources	Efficiencies	Channel shift (E notifications/ E summons/ E billing) & print/ postage reduction	Permanent	(100)	
Resources	Income Generation	Increase Deputyship fees and charges	Permanent	(10)	
Resources	Service Redesign	Resources Department - Service Redesign	Permanent	(500)	
Environment & Communities	Income Generation	Active Enfield Income growth	Permanent	(10)	
Environment & Communities	Income Generation	New leases in the rural estate	One-Off	(409)	409
Environment & Communities	Income Generation	Commercial Waste Income	Permanent	(75)	
Environment & Communities	Income Generation	Increase in street works fines	Permanent	(30)	
Environment & Communities	Income Generation	Income from the roll-out of slow, fast & rapid Electric Vehicle (EV) charge points	Permanent	(100)	
Environment & Communities	Income Generation	Quieter Neighbourhoods - Bowes East and Edmonton Green	Permanent	0	(300)
Environment & Communities	Service Redesign	Environment & Communities Department - Service Redesign	Permanent	(1,416)	

Department	Saving Category	Saving Description	One-off/ Permanent	2025/26 £'000	Future Years £'000
Corporate	Income Generation	Increase Court cost income	Permanent	(100)	
Various	Income Generation	Other minor income proposals across Council departments	Permanent & one-off	(10)	5
		Total New Savings & Income Proposals – September Cabinet		(7,912)	289

Appendix 8 – Departmental Savings and Income proposals 2025/26 to 2029/30

January (Tranche 2) Savings

Department	Saving Category	Saving Description	One-off/ Permanent	2025/26 £'000	Future Years £'000
People	Service Redesign	People - Service Redesign	Permanent	(166)	
People	Demand Management	Expanding in house day provision	Permanent	(200)	
People		Rationalisation of YP housing related support dispersed accommodation	Permanent	(100)	
People	Demand Management	Reduced placements from Hospital & strength-based approaches	Permanent	(150)	
People	Income Generation	Income maximisation for ASC clients	Permanent	(1,300)	
People	Contract Management	Review VCS contracts	Permanent	(100)	
People	Contract Management	Recommissioning – CAB	Permanent	(100)	
People	Contract Management	Recommissioning – Semi-independent provision	Permanent	(200)	
People	Changes in Service Delivery	Decommissioning Service JSDC	Permanent	(16)	
People	Contract Management	Reduction of commissioned Independent Domestic Violence Advisor service	Permanent	(45)	
CEX	Service Redesign	CEX Department - Service Redesign	Permanent	(41)	
CEX	Efficiencies	Insurance	One-Off	(200)	200
Resources	Service Redesign	Resources Department - Service Redesign	Permanent	(400)	
Environment & Communities	Service Redesign	Environment & Communities Department - Service Redesign	Permanent	(955)	(507)
Environment & Communities	Income Generation	Hydroproject landscaping	Permanent	(600)	

Department	Saving Category	Saving Description	One-off/ Permanent	2025/26 £'000	Future Years £'000
Environment & Communities	Income Generation	Forty Hall Car Parking Fees	Permanent	(50)	
Environment & Communities	Income Generation	Forty Hall Marquee Hire for Events	Permanent	(20)	
Environment & Communities	Changes in Service Delivery	Forty Hall Biodiversity Net Gain (BNG)	Permanent	(100)	(100)
Environment & Communities	Income Generation	Fleet Commercial Income	Permanent	(50)	
Environment & Communities	Changes in Service Delivery	Street Scene service redesign	Permanent	(380)	
Environment & Communities	Contract Management	Parking Contract Review	Permanent	(518)	
Environment & Communities	Contract Management	CCTV Centre to take on FM cameras	Permanent	(150)	
Environment & Communities	Income Generation	Introduction of Lane Rental Scheme	Permanent	(300)	(100)
Environment & Communities	Income Generation	London wide increase in PCN charges	Permanent	(188)	(563)
Environment & Communities	Income Generation	Introducing charges when parking bays are suspended due to works	Permanent	(57)	
Environment & Communities	Income Generation	Review of on street & off street parking tariffs	Permanent	(32)	
Environment & Communities	Changes in Service Delivery	Right Sizing Facilities Management for Customer Solution services	Permanent	(132)	(133)
Environment & Communities	Income Generation	Legal & Property Fee Income	Permanent	(75)	

Department	Saving Category	Saving Description	One-off/ Permanent	2025/26 £'000	Future Years £'000
Environment & Communities	Income Generation	Updated printing infrastructure	Permanent	(50)	
Environment & Communities	Changes in Service Delivery	Simplification of communications strategy	Permanent		(25)
Environment & Communities	Changes in Service Delivery	Review of the Out of Hours service	Permanent	(50)	(50)
Environment & Communities	Efficiencies	SEN Transport TVI Project	Permanent	(438)	(45)
Environment & Communities	Efficiencies	HMO Licensing TVI Project	Permanent	(428)	(137)
Environment & Communities	Efficiencies	Improve recycling rates	Permanent	(122)	
Environment & Communities	Efficiencies	Changing to LED lighting in four corporate buildings	Permanent	(232)	
Corporate	Income Generation	Apply Right to Buy (RTB) receipts to the General Fund	Permanent	(300)	300
Corporate	Efficiencies	Review of contract payment profile for exchequer services supplier	Permanent	(84)	
		Total New Savings & Income Proposals – January Cabinet		(8,329)	(1,160)

Appendix 8 – Departmental Savings and Income proposals 2025/26 to 2029/30

February (Tranche 3) Savings

Department	Saving Category	Saving Description	One-off/ Permanent	2025/26 £'000	Future Years £'000
Environment & Communities	Service Redesign	Environment & Communities Department - Service Redesign	Permanent	(136)	(46)
Environment & Communities	Income Generation	Fees & charges increases (not included in specific savings proposals)	Permanent	(1,425)	
Environment & Communities	Efficiencies	Cease non-statutory service delivery of Culture Services	Permanent	(76)	(228)
Environment & Communities	Efficiencies	Change the delivery model for the Dugdale Arts Centre	Permanent	(68)	(203)
Environment & Communities	Efficiencies	Stop All Festive Lighting or find sponsorship	Permanent	(135)	
Environment & Communities	Efficiencies	EN Food (Dugdale Café and Library Green Café Closure (CSR, dedicated grants writer)	Permanent	(30)	(12)
		Total New Savings & Income Proposals – February Cabinet		(1,870)	(489)
		Overall Total New Savings & Income Proposals		(18,111)	(1,360)

Earmarked Reserves Summary

This Appendix explains the purpose of the Council's main earmarked reserves. The reserves table also shows planned movements in the balances over the period of the Medium-Term Financial Plan. Comments regarding the adequacy of the reserves held are set out below while Appendix 10 summarises forecast use and commitment of the reserves.

Risk Reserve & MTFP Smoothing Reserves	
Risk Reserve	Set aside as a contingency sum to provide financial funding over the period of the Medium-Term Financial Plan for potential pressures.
North London Waste Authority and Waste projects Reserve	Funding set aside to cover potential future costs of the NLWA contract arising from the building of the new waste treatment facility. In addition, this has been expanded to cover all waste related projects and levies.
Collection Fund Pooling receipts	This reserve holds the receipts the Council receives from being a member of the 8 local authority Business Rate Pool. These are then allocated to the general fund to smooth deficits on the Collection Fund in future years.
Meridian Water	This reserve holds funds received as part of the development agreement for the Meridian One scheme.
Service Specific Reserves	
Companies Reserve	This reserve holds resources to offset against possible credit losses associated with loans to Energetik in the future.
Firs Farm and Broomfield tennis and netball courts	These are funds built up through annual contributions to enable sufficient balances to invest in replacement of courts in the future.
Welfare Reforms & Hardship Fund	The changes in the benefit regimes and cost of living crisis increases the risk of residents being unable to pay council tax bills and additional costs relating to the new benefit administration and regulations. This reserve will be available to meet pressures in Emergency Support, Council Tax Hardship and Discretionary Housing payments.
Parking Development Fund (PPRA)	This reserve was created when surpluses were made from the Parking Places Reserve Account (PPRA). The balance represents sums set aside for expenditure on future parking and projects as permitted by legislation.
Local Election Reserve	Council elections are held every four years. To smooth out the cost, a contribution is made into the reserve each year so that sufficient funding is available every fourth year to fund the local elections.
Property Projects	This reserve fund was generated from unspent dowry relating to the perpetual upkeep of Mossops Park, including the Mossop Creek and Delta respectively.
Planning & Regeneration Reserve	This reserve is used for contributions towards and funding for the Council's regeneration agenda.
Local Plan Reserve	This balance has been created to supplement the revenue base budget cost of developing the Council's Local Plan.
NEXUS	The NEXUS Project aims to tackle Youth Violence. £500k was provided in the MTFP in both 2019/20 & 2020/21. This balance represents unspent funding from those original allocations which is being used to continue this important work.
Private Rented Sector Licencing	Income through licences is generated which is then required in future years to cover the cost of running the scheme.

Property Reserves	
Repairs Fund for private sector housing leased to Council	This funding is set aside to cover the cost of repairs to PSL properties when the leases come to an end and the properties are handed back to their owners. It is “routine” business, with a low risk, and this reserve acts as a buffer to support the repairs work.
Montagu Dry Lake Maintenance Fund	This funding is set aside to cover future maintenance costs of a flood storage facility (dry lake).
Other Grant Reserves	
Grant Reserve	These are a collection of smaller earmarked reserves with very specific grant restrictions which limit their use.
Section 106 Receipts	S106 agreements are issued on development proposals and require developers to make contributions to support infrastructure. These are like CIL arrangements which are an update on S106.
Community Infrastructure Levy Reserve	The Community Infrastructure Levy (CIL) is a charge which can be levied by local authorities on new development in their area. It is an important tool for local authorities to use to help them deliver the infrastructure and other community projects needed to support the new development. In accounting terms, CIL is used to help fund the Capital Programme.
Neighbourhood Community Infrastructure Levy Reserve	This is a smaller specified element of the CIL set aside to support the demands being placed on their communities because of development.
Public Health	From April 2013, local authorities took on responsibility from the NHS, for improving the health and well-being of their local population and reducing health inequalities. The Authority has been awarded ring-fenced grant since 2013/14 with specific grant conditions including the carry forward of underspends to future years.
Troubled Families Grant	The Council managed to achieve the maximum Payment by Results grant available and the reserve has helped to fund the extension of the programme as the funding from MHCLG in 2020/21 was not enough to cover the cost of the team. The remaining balance on the reserve is planned to be used when the grant funding ends to pay for resources within Early Help to continue for another year or until the pressure is potentially managed through the MTFP process.
Rough Sleepers Accommodation Programme 2 Revenue Grant	This is the revenue element of the RSAP 2 programme and will need to cover future revenue costs. The balance is meant to cover 30 years’ worth of revenue expenditure, circa £50k per year forecast usage.
TfL Risk Pot (Mini Holland legacy)	TfL Mini Holland legacy funding to complete the implementation of the cycle Enfield schemes.
Southbury Synthetic Pitches Maintenance Fund	Balance held for maintenance of the sports pitches at Southbury leisure Centre – grant conditions apply.
3G Football Pitch Replacement Fund	Balance held for future replacement of sports pitches. This is a Football Association Grant and is subject to grant conditions in how it is used.
Children's Social Care Prevention Grant	This grant is for direct investment in additional prevention activity for children and families through the implementation of Family Help and Child Protection reforms. It will also fund local authorities to deliver against the planned new legislative duty to offer Family Group Decision Making (FGDM) meetings to all families at the pre-proceedings stage. This will be held in reserve pending agreed expenditure plan.
Insurance Reserves	
Insurance Fund	The internal Insurance Fund provides cover in full for tree root damage claims, burglary and “all risks” on specified equipment. The Fund also meets the cost of all claims within

Appendix 9

	the external policy excesses for general building fire damage (including housing properties), motor, cash, and public and employer liability claims. In addition, there is a potential liability with a former insurer of the council which would be a call on this fund.
Property Insurance Settlements	Insurance Settlement receipts relating to Sloemans Farm to be reinvested into Rural portfolio as per pay out conditions.
General Fund Balances	
General Fund Balances	This is a general contingency fund set aside for emergencies or to cover any unexpected costs that may arise.
Schools and DSG Reserves	
Schools Balances	The balance represents the accumulated revenue balances held by schools.
Dedicated Schools Grant Reserve	The DSG is a ring-fenced specific grant, provided outside the local government finance settlement. It should be used in support of the schools' budget for the purposes defined in the School and Early Years Finance (England) Regulations.

MOVEMENT IN EARMARKED RESERVES 2025/26 & FUTURE USE FORECAST

APPENDIX 10

RESERVE	Forecast Balance at 31 March 2025 £ms	Estimated Net Transfers 2025/26 £ms	Forecast Balance at 31 March 2026 £ms	2026/27 to 2029/30 Programmes		Forecast Reserves as at 31 March 2030 £ms
				Revenue £ms	Capital £ms	
MTFP Smoothing and Capital Financing Reserves						
Risk Reserve	0.086	(0.086)	0	0	0	0
Risk Reserve Total	0.086	(0.086)	0	0	0	0
Collection Fund Pooling Reserve	2.329	(2.188)	0.141	0	0	0.141
Temporary Accommodation Reserve	1.351	1.389	2.740	0	0	2.740
Meridian Water Reserve	0.979	(0.142)	0.837	0	0	0.837
NLWA Reserve	0.324	3.260	3.584	0	0	3.584
Medium Term Financial Planning Smoothing Reserves	4.983	2.319	7.302	0	0	7.302
Service Specific Reserves	6.308	(0.748)	5.560	0.534	0	6.094
Property Reserves	0.311	(0.050)	0.261	0	0	0.261
Children's Social Care Prevention Grant	0	2.760	2.760	0	0	2.760
Other Grant Reserves	6.708	(0.938)	5.770	0.782	0	6.552
General Fund Usable Reserves Sub Total	18.396	3.257	21.653	1.316	0	22.969
Insurance Reserves						
Insurance Fund	7.021	0	7.021	0	0	7.021
Insurance Reserves Total	7.021	0	7.021	0	0	7.021
General Fund Balances						
General Fund Balances	14.350	0	14.350	0	0	14.350
General Fund Balances Total	14.350	0	14.350	0	0	14.350
Total General Fund Reserves and Balances (Revenue)	39.767	3.257	43.024	1.316	0	44.340
Capital Reserves						
CIL Reserve	5.466	(1.820)	3.646	0	(1.300)	2.346
Capital Reserves	5.466	(1.820)	3.646	0	(1.300)	2.346
Total General Fund Reserves and Balances (Revenue & Capital)	45.233	1.437	46.670	1.316	(1.300)	46.686

MOVEMENT IN EARMARKED RESERVES 2025/26 & FUTURE USE FORECAST

APPENDIX 10

RESERVE	Forecast Balance at 31 March 2025	Estimated Net Transfers 2025/26	Forecast Balance at 31 March 2026	2026/27 to 2029/30 Programmes		Forecast Reserves as at 31 March 2030
				Revenue	Capital	
HRA Repairs Fund						
HRA - Repairs Fund	0	0.500	0.500	0	0	0.500
HRA - Major Repairs Fund	0.205	0.300	0.505	0	1.200	1.705
HRA - Capital Reserve	0	1.000	1.000	0	2.000	3.000
HRA Repairs Fund Total	0.205	1.800	2.005	0	3.200	5.205
HRA Insurance Fund						
HRA - Insurance Fund	0.993	0	0.993	0	0	0.993
HRA Insurance Fund Total	0.993	0	0.993	0	0	0.993
HRA Balance						
HRA Balance	15.383	2.717	18.100	4.800	0	22.900
HRA Balance Total	15.383	2.717	18.100	4.800	0	22.900
Receipts						
HRA Capital receipts	1.246	(0.500)	0.746	0	1.000	1.746
HRA RTB one for one receipts	16.118	2.782	18.900	0	(18.900)	0
HRA Receipts Total	17.364	2.282	19.646	0	(17.900)	1.746
Total HRA Reserves and Balances	33.945	6.799	40.744	4.800	(14.700)	30.844
Schools Balances						
Schools Balances		0	0	0		0
Schools Balances Total	0	0	0	0	0	0
Total Schools' Reserves and Balances	0	0	0	0	0	0
Grand Total Reserves and Balances	79.178	8.236	87.414	6.116	(16.000)	77.530

Description of Fees & Charges	Service is Vatable	LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT PROPOSED FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT PROPOSED FEES & CHARGES 2025/26		
		Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
		ADULT SOCIAL CARE					
Residential/Nursing/Continuing Care – rates include							
Bridgewood House:							
Residential EMI		1,061.66	0.00	1,061.66	1,114.74	0.00	1,114.74
Nursing EMI (excluding FNC)		1,104.72	0.00	1,104.72	1,159.95	0.00	1,159.95
Block CHC beds		1,520.22	0.00	1,520.22	1,596.23	0.00	1,596.23
Private or Voluntary sector home		Maximum is full cost as determined by the home			Maximum is full cost as determined by the home		
Charges for residents placed by other Local Authorities in Enfield Homes are made at the full cost of the service.							
Community Based Services – rates include							
Day Services will be charged at the of provision							
Physically disabled		At full cost of provision			At full cost of provision		
Mental Health		At full cost of provision			At full cost of provision		
Learning Disabilities		At full cost of provision			At full cost of provision		
Older People		At full cost of provision			At full cost of provision		
Formont		154.85	0.00	154.85	160.42	0.00	160.42
Community Link		116.88	0.00	116.88	121.09	0.00	121.09
New Options		134.21	0.00	134.21	139.04	0.00	139.04
Meal contribution		5.07	0.00	5.07	No longer provided		
- Snacks at Centre		At full cost of provision			At full cost of provision		

Description of Fees & Charges	Service is Vatable	LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT PROPOSED FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT PROPOSED FEES & CHARGES 2025/26		
		Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Day care attendance for less than 4 hours will be charged at half the full day rate. Where clients attend a “drop in” service there is no charge as this service is usually for a brief period, e.g. 30 mins to 1 hour.							
Transport							
Per journey		6.98	0.00	6.98	7.32	0.00	7.32
Homecare							
Maximum (including Additional Support)		At full cost of provision			At full cost of provision		
Brokerage of support plans							
For self financing clients		356.10	0.00	356.10	391.71	0.00	391.71
Supported Housing							
		At full cost of provision			At full cost of provision		

Description of Fees & Charges	Service is Vatable	LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT PROPOSED FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT PROPOSED FEES & CHARGES 2025/26		
		Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
		Respite contribution is assessed in line with the Care Act 2014 and the Care and Support Regulations 2014- non residential charging rules					
Daily Rates (Age & Relationship Status)							
18-24 TBA dependent on benefit uplift - Single							
From 25 and under pension age TBA dependent on benefit uplift - Single							
Pension age TBA dependent on benefit uplift - Single							
From 18 and under pension age TBA dependent on benefit uplift - In a couple							
Pension age TBA dependent on benefit uplift - In a couple							
Weekly Rates (Age & Relationship Status)							
18-24 TBA dependent on benefit uplift - Single		subject to fin assessment for community services			subject to fin assessment for community services		
From 25 and under pension age TBA dependent on benefit uplift - Single							
Pension age TBA dependent on benefit uplift - Single							
From 18 and under pension age TBA dependent on benefit uplift - In a couple							
Pension age TBA dependent on benefit uplift - In a couple							
Direct Payments		Assessed as a weekly contribution in accordance with Care Act 2014 guidelines as part of a Personal Budget.			Assessed as a weekly contribution in accordance with Care Act 2014 guidelines as part of a Personal Budget.		

Description of Fees & Charges	Service is Vatable	LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT PROPOSED FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT PROPOSED FEES & CHARGES 2025/26		
		Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
		Adult Placements		Assessed as a weekly contribution in accordance with Care Act 2014 guidelines. The maximum charge for placements in the private or voluntary sector is the full cost as determined by the placement.			Assessed as a weekly contribution in accordance with Care Act 2014 guidelines. The maximum charge for placements in the private or voluntary sector is the full cost as determined by the placement.
Enablement		Enablement may be provided for up to 6 weeks. There is no charge for this service.			Enablement may be provided for up to 6 weeks. There is no charge for this service.		
Safe & Connected							
Weekly charge per client							
Monitoring Service only		5.83	0.00	5.83	5.96	0.00	5.96
Monitoring & Response service		8.23	0.00	8.23	8.41	0.00	8.41
Monitoring & Response & Keep in Touch and extra peripherals service		10.90	0.00	10.90	11.14	0.00	11.14
Equipment & Adaptations							
Under £1,000		no fee			no fee		
For equipment/adaptations in excess of £1,000, there may be a charge subject to financial assessment. For works carried out through the Disabled Facilities Grant process there may also be a charge subject to financial assessment, unless the disabled person for whom work is being completed is a child for whom child benefit is being claimed.		subject to financial assessment			subject to financial assessment		
Emergency Card Scheme							
Weekly charge		1.80	0.00	1.80		0.00	
Set up costs		12.21	0.00	12.21		0.00	
Note: Safe & Connected fees also apply							

Description of Fees & Charges	Service is Vatable	LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT PROPOSED FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD PEOPLE DEPARTMENT PROPOSED FEES & CHARGES 2025/26		
		Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
		EDUCATION					
Admissions, Attendance & School Place Planning							
Application fee of the issue of a chaperone licence	Y	0	0	0	75.00	0.00	75.00
Fee for re-issuing of the chaperone licence e.g. lost licence, change of details	Y	0	0	0	25.00	0.00	25.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
ENFIELD PUBLIC SAFETY CENTRE								
Non-police CCTV footage requests and evidence packs to support civil claims:								
Initial request to check if footage exists	N	V	109.00	22.00	131.00	120.00	24.00	144.00
Evidence pack	N	V	218.00	44.00	262.00	240.00	48.00	288.00
STREET NAMING & NUMBERING								
List of streets, places & footpaths in LBE (- Alphabetical Street Index) on hard copy or CD	N		73.00	0.00	73.00	81.00	0.00	81.00
Amendments to the LSPF (annual charge)	N		81.00	0.00	81.00	90.00	0.00	90.00
Postage & Packing	N		Standard Council charges apply			Standard Council charges apply		
Numbering New Residential & Commercial Units – per unit								
For a single unit	N		170.00	0.00	170.00	187.00	0.00	187.00
5-19 units	N		£755.90 plus £49.22 per unit over 5			£831.50 plus £59.60 per unit over 5		
20-49 units	N		£1,744.00 plus £43.22 per unit over 20			£1,918.4 plus £47.60 per unit over 20		
50-99 units	N		£5,886.00 plus £59.95 per unit over 50			£6,474.6 plus £66 per unit over 50		
More than 100 units	N		£8,829.00 plus £59.95 per unit over 50			£9,711.90 plus £66 per unit over 50		
Naming a Street – per street	N		425.00	0.00	425.00	468.00	0.00	468.00
Naming a Block – per block	N		283.00	0.00	283.00	312.00	0.00	312.00
Penalty for retrospective engagement with Street Naming & Numbering Process	N		213.00	0.00	213.00	235.00	0.00	235.00
Provision of historical information for Street Naming & Numbering	N		39.00	0.00	39.00	43.00	0.00	43.00
BUILDING CONTROL SERVICES								
Viewing Building Control Plans	N	V	41.67	8.33	50.00	46.00	9.20	55.20
Building control information including Solicitor's enquiries	N	V	90.00	18.00	108.00	99.00	19.80	118.80
Copy of Decision Notice	N	V	18.33	3.67	22.00	21.00	4.20	25.20
Copy of Completion Certificate	N	V	90.00	18.00	108.00	99.00	19.80	118.80
Demolition Notice	N		374.00	0.00	374.00	412.00	0.00	412.00
BUILDING CONTROL FEES								
Standard Domestic Charges for Estimate of costs less than £200,000								
<u>Loft conversions < 40m²</u>								
Full plan	N	V	320.00	64.00	384.00	352.00	70.40	422.40
Inspection charge	N	V	478.33	95.67	574.00	527.00	105.40	632.40
Full Plan & Inspection Charge	N	V	798.33	159.67	958.00	879.00	175.80	1,054.80
<u>Loft conversions 40m² - 60m²</u>								
Full plan	N	V	383.00	77.00	460.00	422.00	84.40	506.40
Inspection charge	N	V	574.00	115.00	689.00	632.00	126.40	758.40
Full Plan & Inspection Charge	N	V	957.00	192.00	1,149.00	1,054.00	210.80	1,264.80
Each additional 20m ² over 60m ²	N							

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Full plan	N	V	36.67	7.33	44.00	41.00	8.20	49.20
Inspection charge	N	V	54.17	10.83	65.00	60.00	12.00	72.00
Full Plan & Inspection Charge	N	V	90.84	18.16	109.00	101.00	20.20	121.20
<u>Extension <6m²</u>	N							
Full plan	N	V	280.00	56.00	336.00	308.00	61.60	369.60
Inspection charge	N	V	419.17	83.83	503.00	462.00	92.40	554.40
Full Plan & Inspection Charge	N	V	699.17	139.83	839.00	770.00	154.00	924.00
<u>Extension 6m² - 40m²</u>	N							
Full plan	N	V	325.00	65.00	390.00	358.00	71.60	429.60
Inspection charge	N	V	486.67	97.33	584.00	536.00	107.20	643.20
Full Plan & Inspection Charge	N	V	811.67	162.33	974.00	894.00	178.80	1,072.80
<u>Extension 40m² - 60m²</u>	N							
Full plan	N	V	398.33	79.67	478.00	439.00	87.80	526.80
Inspection charge	N	V	596.67	119.33	716.00	657.00	131.40	788.40
Full Plan & Inspection Charge	N	V	995.00	199.00	1,194.00	1,096.00	219.20	1,315.20
<u>Extension 60m² - 100m²</u>	N							
Full plan	N	V	515.00	103.00	618.00	567.00	113.40	680.40
Inspection charge	N	V	772.50	154.50	927.00	850.00	170.00	1,020.00
Full Plan & Inspection Charge	N	V	1,287.50	257.50	1,545.00	1,417.00	283.40	1,700.40
<u>Each additional 20m² over 100m²</u>	N							
Full plan	N	V	36.67	7.33	44.00	41.00	8.20	49.20
Inspection charge	N	V	54.17	10.83	65.00	60.00	12.00	72.00
Full Plan & Inspection Charge	N	V	90.84	18.16	109.00	101.00	20.20	121.20
<u>Basements as extension above plus</u>	N							
Full plan	N	V	192.50	38.50	231.00	212.00	42.40	254.40
Inspection charge	N	V	288.33	57.67	346.00	318.00	63.60	381.60
Full Plan & Inspection Charge	N	V	480.83	96.17	577.00	530.00	106.00	636.00
<u>Attached garage <30m²</u>	N							
Full plan	N	V	236.67	47.33	284.00	261.00	52.20	313.20
Inspection charge	N	V	353.33	70.67	424.00	389.00	77.80	466.80
Full Plan & Inspection Charge	N	V	590.00	118.00	708.00	650.00	130.00	780.00
BUILDING CONTROL FEES CONTINUED	N							
Standard Domestic Charges for Estimate of costs less than £200,000	N							
<u>Detached garage 30m² - 60m²</u>	N							
Full plan	N	V	236.67	47.33	284.00	261.00	52.20	313.20
Inspection charge	N	V	353.33	70.67	424.00	389.00	77.80	466.80
Full Plan & Inspection Charge	N	V	590.00	118.00	708.00	650.00	130.00	780.00
<u>Through lounge</u>	N							

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Full plan	N	V	133.33	26.67	160.00	147.00	29.40	176.40
Inspection charge	N	V	199.17	39.83	239.00	220.00	44.00	264.00
Full Plan & Inspection Charge	N	V	332.50	66.50	399.00	367.00	73.40	440.40
<u>Removal of chimney breasts</u>	N							
Full plan	N	V	133.33	26.67	160.00	147.00	29.40	176.40
Inspection charge	N	V	199.17	39.83	239.00	220.00	44.00	264.00
Full Plan & Inspection Charge	N	V	332.50	66.50	399.00	367.00	73.40	440.40
<u>Installation of new wc/shower/utility</u>	N							
Full plan	N	V	133.33	26.67	160.00	147.00	29.40	176.40
Inspection charge	N	V	199.17	39.83	239.00	220.00	44.00	264.00
Full Plan & Inspection Charge	N	V	332.50	66.50	399.00	367.00	73.40	440.40
<u>Garage conversion</u>	N							
Full plan	N	V	236.67	47.33	284.00	261.00	52.20	313.20
Inspection charge	N	V	353.33	70.67	424.00	389.00	77.80	466.80
Full Plan & Inspection Charge	N	V	590.00	118.00	708.00	650.00	130.00	780.00
<u>Replacement windows up to 5 windows</u>	N							
Full plan	N	V	119.17	23.83	143.00	132.00	26.40	158.40
Inspection charge	N	V	178.33	35.67	214.00	197.00	39.40	236.40
Full Plan & Inspection Charge	N	V	297.50	59.50	357.00	329.00	65.80	394.80
<u>per extra 10 windows</u>	N							
Full plan	N	V	53.33	10.67	64.00	59.00	11.80	70.80
Inspection charge	N	V	75.00	15.00	90.00	83.00	16.60	99.60
Full Plan & Inspection Charge	N	V	128.33	25.67	154.00	142.00	28.40	170.40
<u>Re-roofing</u>	N							
Full plan	N	V	163.33	32.67	196.00	180.00	36.00	216.00
Inspection charge	N	V	243.33	48.67	292.00	268.00	53.60	321.60
Full Plan & Inspection Charge	N	V	406.66	81.34	488.00	448.00	89.60	537.60
<u>New wiring (non competent person)</u>	N							
Full plan	N	V	163.33	32.67	196.00	180.00	36.00	216.00
Inspection charge	N	V	243.33	48.67	292.00	268.00	53.60	321.60
Full Plan & Inspection Charge	N	V	406.66	81.34	488.00	448.00	89.60	537.60
<u>Discount for each multiple works above</u>	N							
Full plan	N	V	49.17	9.83	59.00	55.00	11.00	66.00
Inspection charge	N	V	72.50	14.50	87.00	80.00	16.00	96.00
Full Plan & Inspection Charge	N	V	121.67	24.33	146.00	135.00	27.00	162.00
BUILDING CONTROL FEES CONTINUED	N							
<u>NEW BUILD DWELLINGS</u>	N							
(<300m ² per dwelling)	N							
<u>1 new dwelling</u>	N							

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Full plan	N	V	486.67	97.33	584.00	536.00	107.20	643.20
Inspection charge	N	V	729.17	145.83	875.00	803.00	160.60	963.60
Full Plan & Inspection Charge	N	V	1,215.84	243.16	1,459.00	1,339.00	267.80	1,606.80
<u>2-5 dwellings per extra dwelling</u>	N							
Full plan	N	V	163.33	32.67	196.00	180.00	36.00	216.00
Inspection charge	N	V	222.50	44.50	267.00	245.00	49.00	294.00
Full Plan & Inspection Charge	N	V	385.83	77.17	463.00	425.00	85.00	510.00
<u>6 -20 new dwellings per extra dwelling</u>	N							
Full plan	N	V	1,132.50	226.50	1,359.00	1,246.00	249.20	1,495.20
Inspection charge	N	V	1,610.00	322.00	1,932.00	1,771.00	354.20	2,125.20
Full Plan & Inspection Charge	N	V	2,742.50	548.50	3,291.00	3,017.00	603.40	3,620.40
Extra dwelling over 5	N							
Full plan	N	V	119.17	23.83	143.00	132.00	26.40	158.40
Inspection charge	N	V	178.33	35.67	214.00	197.00	39.40	236.40
Full Plan & Inspection Charge	N	V	297.50	59.50	357.00	329.00	65.80	394.80
<u>Flat conversion to form 2 flats</u>	N							
Full plan	N	V	397.50	79.50	477.00	438.00	87.60	525.60
Inspection charge	N	V	596.67	119.33	716.00	657.00	131.40	788.40
Full Plan & Inspection Charge	N	V	994.17	198.83	1,193.00	1,095.00	219.00	1,314.00
<u>Plus for each additional flat</u>	N							
Full plan	N	V	119.17	23.83	143.00	132.00	26.40	158.40
Inspection charge	N	V	178.33	35.67	214.00	197.00	39.40	236.40
Full Plan & Inspection Charge	N	V	297.50	59.50	357.00	329.00	65.80	394.80
Other works -Estimate of cost:	N							
<£5000	N							
Full plan	N	V	138.33	27.67	166.00	153.00	30.60	183.60
Inspection charge	N	V	209.17	41.83	251.00	231.00	46.20	277.20
£5001 - £10,000	N							
Full plan	N	V	165.00	33.00	198.00	182.00	36.40	218.40
Inspection charge	N	V	249.17	49.83	299.00	275.00	55.00	330.00
£10,001 - £20,000	N							
Full plan	N	V	236.67	47.33	284.00	261.00	52.20	313.20
Inspection charge	N	V	353.33	70.67	424.00	389.00	77.80	466.80
£20,001 - £30,000	N							
Full plan	N	V	305.00	61.00	366.00	336.00	67.20	403.20
Inspection charge	N	V	458.33	91.67	550.00	505.00	101.00	606.00
BUILDING CONTROL FEES CONTINUED	N							
Other works -Estimate of cost:								
£30,001 - £40,000	N							

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Full plan	N	V	374.17	74.83	449.00	412.00	82.40	494.40
Inspection charge	N	V	561.67	112.33	674.00	618.00	123.60	741.60
£40,001 - £50,000	N							
Full plan	N	V	441.67	88.33	530.00	486.00	97.20	583.20
Inspection charge	N	V	663.33	132.67	796.00	730.00	146.00	876.00
£50,001 - £60,000	N							
Full plan	N	V	498.33	99.67	598.00	549.00	109.80	658.80
Inspection charge	N	V	746.67	149.33	896.00	822.00	164.40	986.40
£60,001 - £70,000	N							
Full plan	N	V	554.17	110.83	665.00	610.00	122.00	732.00
Inspection charge	N	V	830.00	166.00	996.00	913.00	182.60	1,095.60
£70,001 - £80,000	N							
Full plan	N	V	608.33	121.67	730.00	670.00	134.00	804.00
Inspection charge	N	V	913.33	182.67	1,096.00	1,005.00	201.00	1,206.00
£80,001 - £90,000	N							
Full plan	N	V	663.33	132.67	796.00	730.00	146.00	876.00
Inspection charge	N	V	996.67	199.33	1,196.00	1,097.00	219.40	1,316.40
£90,001 - £100,000	N							
Full plan	N	V	718.33	143.67	862.00	791.00	158.20	949.20
Inspection charge	N	V	1,110.00	222.00	1,332.00	1,221.00	244.20	1,465.20
£100,001 - £120,000	N							
Full plan	N	V	774.17	154.83	929.00	852.00	170.40	1,022.40
Inspection charge	N	V	1,159.17	231.83	1,391.00	1,276.00	255.20	1,531.20
£120,001 - £140,000	N							
Full plan	N	V	830.00	166.00	996.00	913.00	182.60	1,095.60
Inspection charge	N	V	1,243.33	248.67	1,492.00	1,368.00	273.60	1,641.60
£140,001 - £160,000	N							
Full plan	N	V	885.00	177.00	1,062.00	974.00	194.80	1,168.80
Inspection charge	N	V	1,324.58	264.92	1,589.50	1,458.00	291.60	1,749.60
£160,001 - £180,000	N							
Full plan	N	V	939.17	187.83	1,127.00	1,034.00	206.80	1,240.80
Inspection charge	N	V	1,407.50	281.50	1,689.00	1,549.00	309.80	1,858.80
£180,001 - £200,000	N							
Full plan	N	V	996.67	199.33	1,196.00	1,097.00	219.40	1,316.40
Inspection charge	N	V	1,492.50	298.50	1,791.00	1,642.00	328.40	1,970.40
BUILDING CONTROL FEES CONTINUED	N							
Standard Non Domestic Charges for work less than £200,000	N							
Non Domestic New Builds & extensions up to 100m²	N							
Other Residential/Institutional/Assembly/Recreational (<6m²)	N							

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Full plan	N	V	280.00	56.00	336.00	308.00	61.60	369.60
Inspection charge	N	V	419.17	83.83	503.00	462.00	92.40	554.40
Full Plan & Inspection Charge	N	V	699.17	139.83	839.00	770.00	154.00	924.00
<u>Industrial and Storage(<6m²)</u>	N							
Full plan	N	V	192.50	38.50	231.00	212.00	42.40	254.40
Inspection charge	N	V	288.33	57.67	346.00	318.00	63.60	381.60
Full Plan & Inspection Charge	N	V	480.83	96.17	577.00	530.00	106.00	636.00
<u>Office and Shops(<6m²)</u>	N							
Full plan	N	V	280.00	56.00	336.00	308.00	61.60	369.60
Inspection charge	N	V	419.17	83.83	503.00	462.00	92.40	554.40
Full Plan & Inspection Charge	N	V	699.17	139.83	839.00	770.00	154.00	924.00
<u>Other Residential/Institutional/Assembly/Recreational (<6-40m²)</u>	N							
Full plan	N	V	382.50	76.50	459.00	421.00	84.20	505.20
Inspection charge	N	V	574.17	114.83	689.00	632.00	126.40	758.40
Full Plan & Inspection Charge	N	V	956.67	191.33	1,148.00	1,053.00	210.60	1,263.60
<u>Industrial and Storage(<6-40m²)</u>	N							
Full plan	N	V	280.00	56.00	336.00	308.00	61.60	369.60
Inspection charge	N	V	419.17	83.83	503.00	462.00	92.40	554.40
Full Plan & Inspection Charge	N	V	699.17	139.83	839.00	770.00	154.00	924.00
<u>Office and Shops(<6-40m²)</u>	N							
Full plan	N	V	325.00	65.00	390.00	358.00	71.60	429.60
Inspection charge	N	V	515.00	103.00	618.00	567.00	113.40	680.40
Full Plan & Inspection Charge	N	V	840.00	168.00	1,008.00	925.00	185.00	1,110.00
<u>Other Residential/Institutional/Assembly/Recreational (<40-100m²)</u>	N							
Full plan	N	V	647.50	129.50	777.00	713.00	142.60	855.60
Inspection charge	N	V	970.00	194.00	1,164.00	1,067.00	213.40	1,280.40
Full Plan & Inspection Charge	N	V	1,617.50	323.50	1,941.00	1,780.00	356.00	2,136.00
<u>Industrial and Storage(<40-100m²)</u>	N							
Full plan	N	V	441.67	88.33	530.00	486.00	97.20	583.20
Inspection charge	N	V	662.50	132.50	795.00	729.00	145.80	874.80
Full Plan & Inspection Charge	N	V	1,104.17	220.83	1,325.00	1,215.00	243.00	1,458.00
<u>Office and Shops(<40-100m²)</u>	N							
Full plan	N	V	515.00	103.00	618.00	567.00	113.40	680.40
Inspection charge	N	V	772.50	154.50	927.00	850.00	170.00	1,020.00
Full Plan & Inspection Charge	N	V	1,287.50	257.50	1,545.00	1,417.00	283.40	1,700.40
<u>Shop Fit out each 100m² or part</u>	N							
Full plan	N	V	192.50	38.50	231.00	212.00	42.40	254.40
Inspection charge	N	V	288.33	57.67	346.00	318.00	63.60	381.60
Full Plan & Inspection Charge	N	V	480.83	96.17	577.00	530.00	106.00	636.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<u>Shop Front</u>	N							
Full plan	N	V	148.33	29.67	178.00	164.00	32.80	196.80
Inspection charge	N	V	221.67	44.33	266.00	244.00	48.80	292.80
Full Plan & Inspection Charge	N	V	370.00	74.00	444.00	408.00	81.60	489.60
BUILDING CONTROL FEES CONTINUED	N							
<u>Standard Non Domestic Charges for work less than £200,000</u>	N							
<u>Office Partitioning per 50m run</u>	N							
Full plan	N	V	148.33	29.67	178.00	164.00	32.80	196.80
Inspection charge	N	V	221.67	44.33	266.00	244.00	48.80	292.80
Full Plan & Inspection Charge	N	V	370.00	74.00	444.00	408.00	81.60	489.60
<u>New Windows up to 10</u>	N							
Full plan	N	V	148.33	29.67	178.00	164.00	32.80	196.80
Inspection charge	N	V	221.67	44.33	266.00	244.00	48.80	292.80
Full Plan & Inspection Charge	N	V	370.00	74.00	444.00	408.00	81.60	489.60
<u>Per Extra 10</u>	N							
Full plan	N	V	52.50	10.50	63.00	58.00	11.60	69.60
Inspection charge	N	V	74.17	14.83	89.00	82.00	16.40	98.40
Full Plan & Inspection Charge	N	V	126.67	25.33	152.00	140.00	28.00	168.00
<u>Mezzanine Floor per 500m2 or part</u>	N							
Full plan	N	V	296.67	59.33	356.00	327.00	65.40	392.40
Inspection charge	N	V	441.67	88.33	530.00	486.00	97.20	583.20
Full Plan & Inspection Charge	N	V	738.34	147.66	886.00	813.00	162.60	975.60
Other Works-Estimate of cost:	N							
<£5,000	N							
Full plan	N	V	138.33	27.67	166.00	153.00	30.60	183.60
Inspection charge	N	V	209.17	41.83	251.00	231.00	46.20	277.20
£5001-10,000	N							
Full plan	N	V	165.00	33.00	198.00	182.00	36.40	218.40
Inspection charge	N	V	249.17	49.83	299.00	275.00	55.00	330.00
£10,001-£20,000	N							
Full plan	N	V	236.67	47.33	284.00	261.00	52.20	313.20
Inspection charge	N	V	353.33	70.67	424.00	389.00	77.80	466.80
£20,001-£30,000	N							
Full plan	N	V	305.00	61.00	366.00	336.00	67.20	403.20
Inspection charge	N	V	457.50	91.50	549.00	504.00	100.80	604.80
£30,001-£40,000	N							
Full plan	N	V	374.17	74.83	449.00	412.00	82.40	494.40
Inspection charge	N	V	561.67	112.33	674.00	618.00	123.60	741.60
£40,001-£50,000	N							

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Full plan	N	V	441.70	88.33	530.00	486.00	97.20	583.20
Inspection charge	N	V	663.33	132.67	796.00	730.00	146.00	876.00
£50,001-£60,000	N							
Full plan	N	V	498.33	99.67	598.00	549.00	109.80	658.80
Inspection charge	N	V	746.67	149.33	896.00	822.00	164.40	986.40
£60,001-£70,000	N							
Full plan	N	V	554.17	110.83	665.00	610.00	122.00	732.00
Inspection charge	N	V	830.00	166.00	996.00	913.00	182.60	1,095.60
BUILDING CONTROL FEES CONTINUED	N							
Standard Non Domestic Charges for work less than £200,000	N							
Other Works-Estimate of cost:								
£70,001-£80,000	N							
Full plan	N	V	606.67	121.33	728.00	668.00	133.60	801.60
Inspection charge	N	V	910.00	182.00	1,092.00	1,001.00	200.20	1,201.20
£80,001-£90,000	N							
Full plan	N	V	663.33	132.67	796.00	730.00	146.00	876.00
Inspection charge	N	V	996.67	199.33	1,196.00	1,097.00	219.40	1,316.40
£90,001-£100,000	N							
Full plan	N	V	718.33	143.67	862.00	791.00	158.20	949.20
Inspection charge	N	V	1,077.50	215.50	1,293.00	1,186.00	237.20	1,423.20
£100,001-£120,000	N							
Full plan	N	V	774.17	154.83	929.00	852.00	170.40	1,022.40
Inspection charge	N	V	1,159.17	231.83	1,391.00	1,276.00	255.20	1,531.20
£120,001-£140,000	N							
Full plan	N	V	830.00	166.00	996.00	913.00	182.60	1,095.60
Inspection charge	N	V	1,243.33	248.67	1,492.00	1,368.00	273.60	1,641.60
£140,001-£160,000	N							
Full plan	N	V	885.00	177.00	1,062.00	974.00	194.80	1,168.80
Inspection charge	N	V	1,326.67	265.33	1,592.00	1,460.00	292.00	1,752.00
£160,001-£180,000	N							
Full plan	N	V	939.17	187.83	1,127.00	1,034.00	206.80	1,240.80
Inspection charge	N	V	1,407.50	281.50	1,689.00	1,549.00	309.80	1,858.80
£180,001-£200,000	N							
Full plan	N	V	996.67	199.33	1,196.00	1,097.00	219.40	1,316.40
Inspection charge	N	V	1,492.50	298.50	1,791.00	1,642.00	328.40	1,970.40
Coordinated Development Process & Sustainability Assessment Services-Development Control								
Permission in Principal	Y		£439.50 per 0.1 ha			£439.50 per 0.1 ha		
Coordinated Plan Drawing and Approval Service	N							

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
N.B. 20% discount on Building Control Application fees included in the fees shown below.	N							
Single Storey Extension	N	V	2,282.50	456.50	2,739.00	2,511.00	502.20	3,013.20
Two Storey Extension	N	V	2,783.33	556.67	3,340.00	3,062.00	612.40	3,674.40
Loft Conversion	N	V	2,670.00	534.00	3,204.00	2,937.00	587.40	3,524.40
Combination Loft & Extension	N	V	4,230.00	846.00	5,076.00	4,653.00	930.60	5,583.60
Lawful Development Certificate	N	V	129.17	25.83	155.00	143.00	28.60	171.60
DEVELOPMENT CONTROL SERVICES								
Provision of Information including Solicitors & Developers Inquires - per hour (1 hour minimum charge)	N		83.00	0.00	83.00	92.00	0.00	92.00
Providing written confirmation of compliance with planning permission, including a site visit.	N	V	390.00	78.00	468.00	429.00	85.80	514.80
London Local Authorities (Charges for Stopping Up Orders) Regulations 2000	N		3,947.00	0.00	3,947.00	4,342.00	0.00	4,342.00
Dangerous Structures Call Out (minimal charge £125 per hour - Mon-Fri 9am - 5pm, £187.50 per hour OOH)	Y		Hourly rates applied			Hourly rates applied		
Re-activation Fee (projects laid dormant for more than 3 years) Minimum fee £250 or 2 hours of surveyors time. (18 month time limit)	Y		Price on Application			Price on Application		

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
PROVISION OF-PLANNING #BUILDING CONTROL INFORMATION								
COPYING / SCANNING	N							
Scan on Demand Service per planning case file for up to 1 hr work	N	V	27.50	5.50	33.00	31.00	6.20	37.20
Top up charge of £10.00 basic per 30 minutes beyond the initial hour if needed	N	V	Price on Application			Price on Application		
A4 Sheet (includes VAT at standard rate)	N	V	8.40	1.67	10.00	10.00	2.00	12.00
A3 Sheet	N	V	8.40	1.67	10.00	10.00	2.00	12.00
A3 Plan	N	V	8.40	1.67	10.00	10.00	2.00	12.00
A2 Plan	N	V	12.50	2.50	15.00	14.00	2.80	16.80
A1 Plan	N	V	14.20	2.83	17.00	16.00	3.20	19.20
A0 Plan	N	V	16.67	3.33	20.00	19.00	3.80	22.80
Postage for letters, large letters and packets.	N	V	Standard Council charges apply			Standard Council charges apply		
PLANNING APPLICATION FEES								
Prior Approval under the General Permitted Development Order (Amendment) 2013	Y							
An application which involves the making of any material change in the use of any buildings, or other land under Classes J, K and M of the General Permitted Development Order	Y		120.00	0.00	120.00	122.10	0.00	122.10
Application Type	Y							
Householder	Y							
Relating to one dwelling	Y		258.00	0.00	258.00	262.40	0.00	262.40
Relating to 2 or more dwellings	Y		509.00	0.00	509.00	517.70	0.00	517.70
Certificate of Lawfulness	Y							0.00
Section 191 (1) (c) - Establish Use	Y		293.00	0.00	293.00	298.00	0.00	298.00
Section 191 (1) (a) or (b) - Existing per unit	Y		578.00	0.00	578.00	587.90	0.00	587.90
Section 191 (1) (a) or (b) - Existing 50 units	Y		30,860.00	0.00	30,860.00	31,384.70	0.00	31,384.70
Section 191 (1) (a) or (b) - Existing 51 and over units - per unit	Y		Max 405,000			Max 411,885		
Section 192 - Proposed	Y		Half full fee			Half full fee		
Outline	Y							
Site area not exceeding 0.5 ha-per 0.1ha	Y		578.00	0.00	578.00	587.90	0.00	587.90
Site area between 0.5 ha and 2.5 ha - per 0.1ha	Y		624.00	0.00	624.00	634.70	0.00	634.70

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Site area of 2.5 ha	Y		15,433.00	0.00	15,433.00	15,695.40	0.00	15,695.40
Site in excess of 2.5ha - per 0.1ha	Y		Max 202,500			Max 205,943		
Dwellings	Y							
Per dwelling created - below 50	Y		578.00	0.00	578.00	587.90	0.00	587.90
50 dwellings	Y		31,200.00	0.00	31,200.00	31,730.40	0.00	31,730.40
Per dwelling - above 50	Y		Max 405,000			Max 411,885		
Change of use	Y		578.00	0.00	578.00	587.90	0.00	587.90
Other buildings	Y							
No additional floor space and Floor space up to 40 sq.m	Y		293.00	0.00	293.00	298.00	0.00	298.00
Floor space between 40 sq.m. and 75 sq.m.	Y		578.00	0.00	578.00	587.90	0.00	587.90
Floor space between 75 sq.m. and 3750 sq.m. - for each additional 75 sq.m.	Y		624.00	0.00	624.00	634.70	0.00	634.70
3750 sq.m. created	Y		31,200.00	0.00	31,200.00	31,730.40	0.00	31,730.40
Each additional 75 sq.m. (or part thereof) above 3750 sq.m.	Y		Max 405,000			Max 411,885		
Erection, on land used for the purpose of agriculture	Y							
Works up to 465 sq.m.	Y		120.00	0.00	120.00	122.10	0.00	122.10
Floor space between 465 sq.m. and 540 sq.m.	Y		578.00	0.00	578.00	587.90	0.00	587.90
4215 sq.m. created	Y		30,860.00	0.00	30,860.00	31,384.70	0.00	31,384.70
Each additional 75 sq.m. (or part thereof) above 3750 sq.m.	Y		Max 405,000			Max 411,885		
Floor space between 540 sq.m. and 1000 sq.m. - for each additional 75 sq.m	Y		578.00	0.00	578.00	587.90	0.00	587.90
Floor space between 1000 sq.m. and 4215 sq.m.- for each additional 75 sq.m	Y		624.00	0.00	624.00	634.70	0.00	634.70
Erection of glasshouses on land used for the purposes of agriculture	Y							
Works up to 465 sq.m.	Y		120.00	0.00	120.00	122.10	0.00	122.10
Works creating more than 465 sq.m. but no exceeding 1,000sq.m.	Y		3,225.00	0.00	3,225.00	3,279.90	0.00	3,279.90

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Works creating more than 1,000sq.m	Y		3,483.00	0.00	3,483.00	3,542.30	0.00	3,542.30
The erection, alteration or replacement of plant or machinery	Y							
Site area not exceeding 5ha- each 0.1ha or part thereof	Y		624.00	0.00	624.00	634.70	0.00	634.70
Site area of 5ha	Y		30,860.00	0.00	30,860.00	31,384.70	0.00	31,384.70
Site area in excess of 5ha - each additional 0.1ha or part thereof	Y		Max 405,000			Max 411,885		
The carrying out of any operations not coming within any of the above categories - for each 0.1 ha of site area	Y		£293 up to a max of £2,535			£298 up to a max of £2,578		
Operations connected with exploratory drilling for oil or natural gas	Y							
Site area not exceeding 7.5 ha - for each 0.1 ha of site area	Y		686.00	0.00	686.00	697.70	0.00	697.70
Site area of 7.5 ha	Y		51,395.00	0.00	51,395.00	52,268.80	0.00	52,268.80
Per 0.1ha in excess of 7.5ha	Y		Max 405,000			Max 411,885		
Winning and working of materials	Y							
Per 0.1 ha site area to maximum 15 ha	Y		316.00	0.00	316.00	321.40	0.00	321.40
Site area of 15 ha	Y		47,161.00	0.00	47,161.00	47,962.80	0.00	47,962.80
Per 0.1 ha site area in excess of 15 ha	Y		£186 up to a max of £105,300			£188 up to a max of £107,090		
Disposal of refuse or waste materials or for the deposit of material remaining after minerals have been extracted from the land or for the storage of minerals in the open.	Y							
Per 0.1 ha site area to maximum 15 ha	Y		316.00	0.00	316.00	321.40	0.00	321.40
Site area of 15 ha	Y		47,161.00	0.00	47,161.00	47,962.80	0.00	47,962.80
Per 0.1 ha site area in excess of 15 ha	Y		£186 up to a max of £105,300			£188 up to a max of £107,090		
Construction of car parks, service roads and access for the purpose of a single undertaking	Y		293.00	0.00	293.00	298.00	0.00	298.00
Extant Planning Permission	Y							
Non-Material Amendment	Y							
Householder	Y		43.00	0.00	43.00	43.80	0.00	43.80
All other applications	Y		293.00	0.00	293.00	298.00	0.00	298.00

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Minor Material Amendment	Y		293.00	0.00	293.00	298.00	0.00	298.00
Reserved matters	Y		578.00	0.00	578.00	587.90	0.00	587.90
For non-compliance with conditions, variation or renewal of a temporary permission	Y		293.00	0.00	293.00	298.00	0.00	298.00
Householder	Y		43.00	0.00	43.00	43.80	0.00	43.80
All other applications	Y		145.00	0.00	145.00	147.50	0.00	147.50
Playing Fields	Y		578.00	0.00	578.00	587.90	0.00	587.90
Telecoms prior approval	Y		578.00	0.00	578.00	587.90	0.00	587.90
Buildings and roads constructed under PD for agriculture/forestry			120.00	0.00	120.00	132.00	0.00	132.00
Demolition prior approval			120.00	0.00	120.00	132.00	0.00	132.00
Advert to premises			165.00	0.00	165.00	182.00	0.00	182.00
Directional advert			165.00	0.00	165.00	182.00	0.00	182.00
All other adverts			578.00	0.00	578.00	636.00	0.00	636.00
Providing written confirmation of compliance with planning permission, including a site visit	N	V	390.00	78.00	468.00	429.00	85.80	514.80
Local Land Charges plan checking service (To confirm correct addresses, parcels of land and search fee in advance of search submission) £7.55 per 15 minutes	N		9.00	0.00	9.00	10.00	0.00	10.00
Administration Fee where a planning application fails to meet the Local/National Validation Requirements and is returned	N							
Householder/ Certificate of Lawful Use or Development	N		55.00	0.00	55.00	61.00	0.00	61.00
Minor works and other	N		109.00	0.00	109.00	120.00	0.00	120.00
Major works	N		218.00	0.00	218.00	240.00	0.00	240.00
Administration charge for uploading a planning application received by post or email in place of a Planning Portal submission (Minimum charge £30.00)	N		54.17	10.83	65.00	60.00	0.00	60.00
Charge where planning application found to be invalid	N		20% of application fee			20% of application fee		

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
PRE-APPLICATION CHARGING SCHEME-PLANNING								
Category A:Large Major Applications 25-150 units,+2000 sq.m of floor space (includes change of use)EIA Development Significant Infrastructure Proposal (Proposals raising significant heritage issues which will be assessed/ charged on an individual basis)	N							
Category A:Large Major Applications (Assessment, site visit, meeting and written advice, includes SuDs consultation)	N	V	Price on application			Price on application		
Category A; Follow up meeting	N	V	Price on application			Price on application		
Category B :Major developments 10-24 residential units 1000-2000 sq.metres of floor space(includes change of use) Development involving 0.5 hectares	N							
Category B :Major developments (Assessment, site visit, meeting and written advice, includes SuDs consultation)	N	V	Price on application			Price on application		
Category B: Follow up meeting	N	V	Price on application			Price on application		
Category C: Minor Development 4-9 residential units Flat Conversions/HMO's (4-9 units) 400-999 sq.metres of non-residential floor space(includes change of use)	N							
Category C:Minor Development Assessment, site visit, meeting and written advice)	N	V	Price on application			Price on application		
Category C:Minor Development Assessment, site visit, meeting and written advice) Development within a Conservation Area	N	V	Price on application			Price on application		
Category C:Minor Development Assessment, site visit, meeting and written advice) Development involving a listed building or affecting the setting of a listed building	N	V	Price on application			Price on application		
Category C: Follow up meeting	N	V	Price on application			Price on application		
Category D:Minor Development 1-3 Residential units Flat Conversions/HMO's (1-3 units)Up to 399 sq.metres of non-residential floor space(includes change of use) Telecommunications(Code system operators)	N							
Category D: (Site specific assessment, meeting and written advice)	N	V	Price on application			Price on application		
Category D: (Site specific assessment, meeting and written advice)Development within a Conservation Area	N	V	Price on application			Price on application		
Category D: (Site specific assessment, meeting and written advice)Development involving a listed building or affecting the setting of a listed building	N	V	Price on application			Price on application		
Category D: (Site specific assessment, meeting . No written advice)	N	V	Price on application			Price on application		
Category D: (Site specific assessment, meeting . No written advice) Development within a Conservation Area	N	V	Price on application			Price on application		

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Category D: (Site specific assessment, meeting and No written advice)Development involving a listed building or affecting the setting of a listed building	N	V	Price on application			Price on application		
Category D: Follow up meeting	N	V	Price on application			Price on application		
Category E: Householder Development Residential Extensions Outbuildings P.D Enquiries	N							
Category E: Site specific assessment, site visit, meeting and No written advice	N	V	Price on application			Price on application		
Category E: Site specific assessment, site visit, meeting and No written advice If within Conservation Area	N	V	Price on application			Price on application		
Category E: Site specific assessment, site visit, meeting and written advice	N	V	Price on application			Price on application		
Category E: Site specific assessment, site visit, meeting and written advice If within Conservation Area	N	V	Price on application			Price on application		
Category E: Follow up meeting	N	V	Price on application			Price on application		
Category F: Enforcement Discussions on cases involving enforcement actions Assessment, meeting and written advice	N	V	Price on application			Price on application		
Category F: Follow up meeting	N	V	Price on application			Price on application		
Category G: Listed Buildings (Assessment, site visit, meeting and written advice)	N	V	Price on application			Price on application		
Category G: Follow up meeting	N	V	Price on application			Price on application		
Category H: Conservation Area (Assessment, site visit, meeting and written advice on schemes located in Conservation area)	N	V	Price on application			Price on application		
Category H: Follow up meeting	N	V	Price on application			Price on application		
Category I: Alterations to Shop Fronts/Advertisements (Assessment, site visit, meeting and written advice)	N	V	Price on application			Price on application		
Category I: Follow up meeting	N	V	Price on application			Price on application		
Category J: Concept Discussions Strategic /Major Development (Meeting/Basic guidance against policy)	N	V	Price on application			Price on application		
Category J: Concept Discussions Land with potential for 1-5 units (Meeting/Basic guidance against policy)	N	V	Price on application			Price on application		
Additional Specialist Advice (per hour)	N	V	Price on application			Price on application		
Schemes of significant magnitude that require a series of development team meetings or a Planning Performance Agreement	N							
PUBLIC REGISTER COPIES								
IPC Authorised Premises Provision of copies – per premise – per officer half hour or part thereof	N		36.00	0.00	36.00	40.00	0.00	40.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Environmental Regulation of Industrial Plant	N		Price on Application			Price on Application		
Fee for a formal complaint made in respect of high hedges and trees, under part 8 of the Anti-Social Behaviour Act 2003	N		1,424.00	0.00	1,424.00	1,567.00	0.00	1,567.00
CONTAMINATED LAND INFORMATION								
Contaminated Land Enquiry - Site History - where records are held	N		201.00	0.00	201.00	222.00	0.00	222.00
Design Panel Fees								
First Meeting:								
Design Workshop	N	V	5,650.00	1,130.00	6,780.00	6,250.00	1,250.00	7,500.00
Design Review	N	V	5,650.00	1,130.00	6,780.00	6,250.00	1,250.00	7,500.00
Small Major	N	V	1,800.00	360.00	2,160.00	2,000.00	400.00	2,400.00
Desktop Meeting	N	V	2,750.00	550.00	3,300.00	3,050.00	610.00	3,660.00
Focus Review	N	V	2,750.00	550.00	3,300.00	3,050.00	610.00	3,660.00
Follow Up Meeting/s								
Design Workshop	N	V	4,650.00	930.00	5,580.00	5,150.00	1,030.00	6,180.00
Design Review	N	V	4,650.00	930.00	5,580.00	5,150.00	1,030.00	6,180.00
Provision of Strategic Planning and Design Information								
Photocopying and Printing								
A4 Sheet	N	V	8.33	1.67	10.00	10.00	2.00	12.00
Map on A3 sheet	N	V	16.67	3.33	20.00	19.00	3.80	22.80
Map on A2 sheet	N	V	19.17	3.83	23.00	22.00	4.40	26.40
Map on A1 sheet	N	V	26.67	5.33	32.00	30.00	6.00	36.00
Document >50 pages	N	V	13.33	2.67	16.00	15.00	3.00	18.00
Document >100pages	N	V	22.50	4.50	27.00	25.00	5.00	30.00
Document >200 pages	N	V	39.17	7.83	47.00	44.00	8.80	52.80
Document >300 pages	N	V	58.33	11.67	70.00	65.00	13.00	78.00
Document >400 pages	N	V	77.50	15.50	93.00	86.00	17.20	103.20
Postage for letters, large letters and packets	N	V	Standard Council charges apply			Standard Council charges apply		
ENVIRONMENTAL PERMITTING (PPC)								
Statutory fee (set by DEFRA)	Y							
LAPPC Application Fees:	Y							
Application for an environmental permit part B - Standard Activities	Y		1,650.00	0.00	1,650.00	1,650.00	0.00	1,650.00
Additional Fee for operating without a permit	Y		1,188.00	0.00	1,188.00	1,188.00	0.00	1,188.00
PVRI, SWOB and Dry Cleaners Reduced Fee Activities	Y		155.00	0.00	155.00	155.00	0.00	155.00
PVRI & II Combined	Y		257.00	0.00	257.00	257.00	0.00	257.00
VRs and Other Reduced Fee Activities	Y		362.00	0.00	362.00	362.00	0.00	362.00
Reduced fee activities: Additional fee for operating without a permit	Y		71.00	0.00	71.00	71.00	0.00	71.00
Mobile screening and crushing plant	Y		362.00	0.00	362.00	362.00	0.00	362.00

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Application fee for mobile crusher 3rd - 7th Permit	Y		362.00	0.00	362.00	362.00	0.00	362.00
Application fee for mobile crusher 8th Permit and higher	Y		362.00	0.00	362.00	362.00	0.00	362.00
Where an application for any of the above is for a combined Part B and waste application, add an extra £297 to the above amounts	Y		279.00	0.00	279.00	279.00	0.00	279.00
LAPPC Annual Subsistence Charge	Y							
Standard Processes- Low Risk	Y		772.00	0.00	772.00	772.00	0.00	772.00
Standard Processes- Low Risk - Additional charge where a permit is for a combined Part B & Waste installation	Y		99.00	0.00	99.00	99.00	0.00	99.00
Standard Processes- Medium Risk	Y		1,161.00	0.00	1,161.00	1,161.00	0.00	1,161.00
Standard Processes- Medium Risk - Additional charge where a permit is for a combined Part B & Waste installation	Y		149.00	0.00	149.00	149.00	0.00	149.00
Standard Processes- High Risk	Y		1,747.00	0.00	1,747.00	1,747.00	0.00	1,747.00
Standard Processes- High Risk - Additional charge where a permit is for a combined Part B & Waste installation	Y		198.00	0.00	198.00	198.00	0.00	198.00
Annual Subsistence Fee - Reduced Fee Activity - Low Risk	Y		79.00	0.00	79.00	79.00	0.00	79.00
Annual Subsistence Fee - Reduced Fee Activity - Medium Risk	Y		158.00	0.00	158.00	158.00	0.00	158.00
Annual Subsistence Fee - Reduced Fee Activity - High Risk	Y		237.00	0.00	237.00	237.00	0.00	237.00
Annual Subsistence Fee - Reduced Fee Activity PVR I+II -Low Risk	Y		113.00	0.00	113.00	113.00	0.00	113.00
Annual Subsistence Fee - Reduced Fee Activity PVR I+II -Medium Risk	Y		228.00	0.00	228.00	228.00	0.00	228.00
Annual Subsistence Fee - Reduced Fee Activity PVR I+II -High Risk	Y		341.00	0.00	341.00	341.00	0.00	341.00
Annual Subsistence Fee - Vehicle Respraying + other processes in this category - Low Risk	Y		228.00	0.00	228.00	228.00	0.00	228.00
Annual Subsistence Fee - Vehicle Respraying + other processes in this category - Medium Risk	Y		365.00	0.00	365.00	365.00	0.00	365.00
ENVIRONMENTAL PERMITTING (PPC) CONTINUED								
Annual Subsistence Fee - Vehicle Respraying + other processes in this category - High Risk	Y		548.00	0.00	548.00	548.00	0.00	548.00
Annual Subsistence Fee - Mobile Crushing - Low Risk	Y		228.00	0.00	228.00	228.00	0.00	228.00
Annual Subsistence Fee - Mobile Crushing - Medium Risk	Y		365.00	0.00	365.00	365.00	0.00	365.00
Annual Subsistence Fee - Mobile Crushing - High Risk	Y		548.00	0.00	548.00	548.00	0.00	548.00
Annual Subsistence Fee - Mobile Crushing 3rd - 7th Permits - Low Risk	Y		228.00	0.00	228.00	228.00	0.00	228.00
Annual Subsistence Fee - Mobile Crushing 3rd - 7th Permits - Medium Risk	Y		365.00	0.00	365.00	365.00	0.00	365.00
Annual Subsistence Fee - Mobile Crushing 3rd - 7th Permits - High Risk	Y		548.00	0.00	548.00	548.00	0.00	548.00
Annual Subsistence Fee - Mobile Crushing 8th & subsequent permits - Low Risk	Y		228.00	0.00	228.00	228.00	0.00	228.00
Annual Subsistence Fee - Mobile Crushing 8th & subsequent permits - Medium Risk	Y		365.00	0.00	365.00	365.00	0.00	365.00

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Annual Subsistence Fee - Mobile Crushing 8th & subsequent permits - High Risk	Y		548.00	0.00	548.00	548.00	0.00	548.00
Late payment fee	Y		52.00	0.00	52.00	52.00	0.00	52.00
Where a Part B installation is subject to reporting under E-PRTR Regulation add an extra £99 to the above amounts	Y		99.00	0.00	99.00	99.00	0.00	99.00
Where subsistence charges are paid in four equal instalments the total amount payable is increased by £36	Y							
Transfer & Surrender	Y							
Standard process transfer	Y		169.00	0.00	169.00	169.00	0.00	169.00
Standard process partial transfer	Y		497.00	0.00	497.00	497.00	0.00	497.00
Surrender: all Part B activities	Y							
Reduced fee activities: transfer	Y							
Reduced fee activities: partial transfer	Y		47.00	0.00	47.00	47.00	0.00	47.00
Temporary transfer for mobiles: first transfer	Y		53.00	0.00	53.00	53.00	0.00	53.00
Temporary transfer for mobiles: repeat following enforcement or warning	Y		53.00	0.00	53.00	53.00	0.00	53.00
Substantial Change	Y							
Standard process	Y		1,005.00	0.00	1,005.00	1,005.00	0.00	1,005.00
Standard process where the substantial change results in a new PPC activity	Y		1,579.00	0.00	1,579.00	1,579.00	0.00	1,579.00
Reduced fee activities	Y		98.00	0.00	98.00	98.00	0.00	98.00
LA-IPPC Charges:	Y							
Application	Y		3,363.00	0.00	3,363.00	3,363.00	0.00	3,363.00
Additional fee for operating without a permit	Y		1,188.00	0.00	1,188.00	1,188.00	0.00	1,188.00
Annual subsistence fee: Low risk	Y		1,343.00	0.00	1,343.00	1,343.00	0.00	1,343.00
Annual subsistence fee: Medium risk	Y		1,507.00	0.00	1,507.00	1,507.00	0.00	1,507.00
Annual subsistence fee: High risk	Y		2,230.00	0.00	2,230.00	2,230.00	0.00	2,230.00
Late payment fee	Y		52.00	0.00	52.00	52.00	0.00	52.00
Substantial variation	Y		1,368.00	0.00	1,368.00	1,368.00	0.00	1,368.00
Transfer	Y		235.00	0.00	235.00	235.00	0.00	235.00
Partial transfer	Y		698.00	0.00	698.00	698.00	0.00	698.00
Surrender	Y		698.00	0.00	698.00	698.00	0.00	698.00
Where subsistence charges are paid in four equal instalments the total amount payable is increased by £36	Y							
CYCLE PARKING CHARGES								
Station hub cycle parking membership	N	V	60.00	12.00	72.00	60.00	12.00	72.00
Residential secure cycle parking membership	N	V	60.00	12.00	72.00	60.00	12.00	72.00

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
ADOPTED ROAD ENQUIRIES								
Highway Search Enquiry - Single Property	N		62.00	0.00	62.00	69.00	0.00	69.00
Highway Search Enquiry - Site comprising multiple properties	N		124.00	0.00	124.00	137.00	0.00	137.00
TRAFFIC ORDER								
Permanent TMO (Single Restriction)			2,500.00	0.00	2,500.00	2,750.00	0.00	2,750.00
Permanent TMO (Multiple restrictions)			Price on Application			Price on Application		
S14.1 TTO or S14.2 Notice five days duration or less	N		3,330.00	0.00	3,330.00	4,560.00	0.00	4,560.00
Road Closure for Filming (Notice & Order)	N		1,145.00	0.00	1,145.00	1,260.00	0.00	1,260.00
A Special Event Orders - (excluding community street parties)	N		1,145.00	0.00	1,145.00	1,260.00	0.00	1,260.00
Temporary Traffic Orders to support Major Events (over 10,000 people)	N		6,036.00	0.00	6,036.00	6,640.00	0.00	6,640.00
Temporary Traffic Order to support Major Events (up to 5,000)	N		3,330.00	0.00	3,330.00	4,560.00	0.00	4,560.00
Temporary Traffic Orders to support Major Events (5,000 - 10,000 people)	N		4,683.00	0.00	4,683.00	5,152.00	0.00	5,152.00
Approval by the Highway authority to close a road for a community street party	N		0.00	0.00	0.00	0.00	0.00	0.00
Approval by the Highway authority to close a road for other community event on the highway (including provision of road closure barriers by the authority)	N		Price on Application			Price on Application		
TRANSPORTATION PLANNING								
S115E Licence - single site	N		1,112.00	0.00	1,112.00	1,224.00	0.00	1,224.00
S115E Licence - for each additional site on same licence	N		130.00	0.00	130.00	143.00	0.00	143.00
TRANSPORTATION SERVICES								
Monitoring outputs of travel plans secured by S106 Obligations - Framework Travel Plan	N		Flat contribution of £3,500 + annual contribution of £700 for the life of the travel plan			Flat contribution of £3,850 + annual contribution of £770 for the life of the travel plan		
Monitoring outputs of travel plans secured by S106 Obligations - Single Phase of Development	N		7,000.00	0.00	7,000.00	7,700.00	0.00	7,700.00
S247 Stopping-Up Order - Relating to Minor Planning Application	N		4,980.00	0.00	4,980.00	5,478.00	0.00	5,478.00
S247 Stopping-Up Order - Relating to Major Planning Application	N		8,299.00	0.00	8,299.00	9,129.00	0.00	9,129.00
Public Path Diversion Order - (The Local Authorities (Recovery of Costs for Public Path Orders) Regulations 1993)	N		Price on Application			Price on Application		
Mobility assessment to support application for disabled parking bay	N		322.00	0.00	322.00	355.00	0.00	355.00
Application for temporary directional signage	N		161.00	0.00	161.00	178.00	0.00	178.00
Temporary directional signs returnable deposit to cover costs in removing the signs in default	N		134.00	0.00	134.00	148.00	0.00	148.00
Requests for Advice and Policy Guidance on Directional Signs	N		81.00	0.00	81.00	90.00	0.00	90.00
Checking fee for S38 Agreements (value of works based on current LBE term contract rates) (not subject to VAT)	N		Flat rate of £4,676 for works up to £10,000 in value + 12% of the value of works over £10,000 + actual cost to			Flat rate of £5,143.6 for works up to £10,000 in value + 12% of the value of works over £10,000 + actual cost to accrue street		
Checking & supervision fee for S278 Agreements (value of works based on current LBE term contract rates) (not subject to VAT)	N		Flat rate of £4,676 for works up to £10,000 in value + 12% of the value of works over £10,000 + actual cost to			Flat rate of £5,143.6 for works up to £10,000 in value + 12% of the value of works over £10,000 + actual cost to accrue street		

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Enforcement of Temporary Traffic Orders - Resident & Business bays, waiting and loading:								
Admin fee	N		140.00	0.00	140.00	145.00	0.00	145.00
Cancellation charge	N		70.00	0.00	70.00	75.00	0.00	75.00
Enforcement by Civil Enforcement Officer per day	N		101.00	0.00	101.00	106.00	0.00	106.00
Cost of an Enforcement notice	N		43.33	8.67	52.00	54.00	0.00	54.00
Use of removal vehicle (per removal)	Y		200.00	0.00	200.00	200.00	0.00	200.00
Please note the charges for Enforcement detailed above are separate and in addition to any charges which the applicant may incur in obtaining a Temporary Traffic Order or Street Works permits	Y							
Parking								
Tariff- On Street								
15 minutes			0.80	0.00	0.80	0.90	0.00	0.90
30 minutes			1.60	0.00	1.60	1.70	0.00	1.70
1 hour			3.20	0.00	3.20	3.30	0.00	3.30
2 hours			6.40	0.00	6.40	6.50	0.00	6.50
3 hours (North Middlesex Hospital area only)			7.80	0.00	7.80	8.00	0.00	8.00
4 hours (North Middlesex Hospital area only)			8.80	0.00	8.80	9.00	0.00	9.00
Tariff- Off-street								
Mon-Sat								
Up to 1 hour:			1.50	0.00	1.50	1.60	0.00	1.60
1-3 hours:			3.00	0.00	3.00	3.10	0.00	3.10
3-5 hours:			7.00	0.00	7.00	7.10	0.00	7.10
Over 5 hours:			11.00	0.00	11.00	11.50	0.00	11.50
Sunday								
Up to 3 hours					Free			Free
3-5 hours			7.00	0.00	7.00	7.10	0.00	7.10
Over 5 hours			11.00	0.00	11.00	11.50	0.00	11.50

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Car Park Season Ticket Inner Zone Annual	N	V	880.00	220.00	1,100.00	950.00	190.00	1,140.00
Car Park Season Ticket Inner Zone Monthly	N	V	88.00	22.00	110.00	95.00	19.00	114.00
Car Park Season Ticket Outer Zone Annual	N	V	440.00	110.00	550.00	480.00	96.00	576.00
Car Park Season Ticket Outer Zone Monthly	N	V	44.00	11.00	55.00	48.00	9.60	57.60
FOOTPATH CROSSINGS & PATHS ACROSS VERGES								
Costs associated with amending Traffic Management Orders to facilitate footway crossovers in Controlled Parking Zones	N		195.00	0.00	195.00	215.00	0.00	215.00
Application for Footway Crossovers - The Local Authorities (Transport Charges) Regulation 1998. The application process includes a maximum of three site visits.	N		264.00	0.00	264.00	291.00	0.00	291.00
Additional Site visits for approval and estimation of vehicle crossover applications. Up to half hour of officer's time per visit.	N		56.00	0.00	56.00	62.00	0.00	62.00
Construction of a crossover per square metre in paving slabs/blocks or asphalt. Excluding existing obstructions e.g. street lighting columns, street furniture, trees or utility apparatus. Note: Where a footway is currently constructed in asphalt / tarmacadam a new footway crossing will only be permitted to be constructed in asphalt / tarmacadam	N		297.00	0.00	297.00	327.00	0.00	327.00
Uplift on the cost per square metre for constructing a crossover where restricted working hours apply	N		45.00	0.00	45.00	50.00	0.00	50.00
Provision of a footway crossover when constructed as part of a planned footway reconstruction scheme - (20%discount on full price shown above) (per square metre). Note: crossover specification to comply with scheme construction.	N		238.00	0.00	238.00	262.00	0.00	262.00
There will be no discount where it is identified that a resident is crossing the footway illegally and contributing to damage of the footway.	N					0.00	0.00	0.00
Renewal of existing White line Entrance Marking on Highway	N		210.00	0.00	210.00	231.00	0.00	231.00
New White line Entrance Marking on Highway	N		210.00	0.00	210.00	231.00	0.00	231.00
White line Entrance marking application charge (if work not progressed admin fee to be charged)	N		89.00	0.00	89.00	98.00	0.00	98.00
Application for Heavy Duty Footway crossover - The Local Authorities (Transport Charges) Regulation 1998	N		1,249.00	0.00	1,249.00	1,374.00	0.00	1,374.00
Construction and site supervision of Heavy Duty crossover excluding statutory utility diversions.	N							

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PROVISION OF STREET SEATS								
Per seat (Estimate will be provided on request at actual contractors cost, officer time and actual cost of plaque)	N		Price on Application			Price on Application		
PROVISION OF STREET NAME PLATES								
Per Street Name Plate	N		Price on Application			Price on Application		
Relocation only of existing Street Name Plate for footway crossing application	N		Price on Application			Price on Application		
LICENCE FOR SKIPS								
Inspection fee for skip placed off highway	N		97.00	0.00	97.00	107.00	0.00	107.00
Skip Licence - 14 days	N		97.00	0.00	97.00	107.00	0.00	107.00
Continuation Licence - 14 days	N		97.00	0.00	97.00	107.00	0.00	107.00
Attend to unlit skip on the highway and make safe	N		230.00	0.00	230.00	253.00	0.00	253.00
LICENCE FOR HOARDING/SCAFFOLDING								
Deposit before commencement of works (refundable against damage) Per square metre of highway occupied by scaffold/hoarding/materials on the highway (minimum deposit of £500)	N		50.00	0.00	50.00	50.00	0.00	50.00
Licence:	N							
Application Fee all scaffolds/hoardings/materials on the highway (Non Refundable)	N		175.00	0.00	175.00	193.00	0.00	193.00
Licence Fee for 30 days per square metre of highway occupied by scaffold/hoarding/materials on the highway (minimum cost to be £292, max to be £2,920)	N		32.00	0.00	32.00	36.00	0.00	36.00
Licence Extension Fee for each 30 day period per square metre of highway occupied by scaffold/hoarding/materials UP TO 180 DAYS (minimum cost to be £292, max to be £2,920)	N		32.00	0.00	32.00	36.00	0.00	36.00
Charge for additional inspections £80.00 per hour (min 1hr)	N		93.00	0.00	93.00	103.00	0.00	103.00

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LICENCE FOR THE ISSUE OF A STREET WORKS LICENCE UNDER S50 OF THE NEW ROADS & STREET WORKS ACT 1991								
Administration fee	N		358.00	0.00	358.00	394.00	0.00	394.00
Capitalisation fee in lieu of annual charge	N		1,644.00	0.00	1,644.00	2,500.00	0.00	2,500.00
Capitalisation fee in lieu of annual charge for Major Service Licence	N		2,449.00	0.00	2,449.00	3,400.00	0.00	3,400.00
Inspection Fee	N		414.00	0.00	414.00	574.00	0.00	574.00
Weekly Inspection Fee for Major Service Licence	N		62.00	0.00	62.00	68.00	0.00	68.00
Refundable Deposit (subject to satisfactory inspection of works at end of guarantee period) - per square metre for reinstatements up to 5 M ²	N		270.00	0.00	270.00	297.00	0.00	297.00
over 5M2 - per square metre for reinstatements	N		221.00	0.00	221.00	243.00	0.00	243.00
Bond payable to cover any penalty payments associated with the works	N		Price on Application			Price on Application		
APPLICATION FOR AUTHORITY TO EXECUTE WORKS ON THE HIGHWAY								
Administration fee	N		358.00	0.00	358.00	394.00	0.00	394.00
Inspection Fee 1-7 Excavations	N		429.00	0.00	429.00	472.00	0.00	472.00
Inspection Fee 8-14 Excavations	N		643.00	0.00	643.00	708.00	0.00	708.00
Refundable Deposit (subject to satisfactory inspection of works at end of guarantee period) - per square metre for reinstatements up to 5 M ²	N		545.00	0.00	545.00	600.00	0.00	600.00
over 5M2 - per square metre for reinstatements	N		327.00	0.00	327.00	360.00	0.00	360.00
LICENCE FOR CRANES/OVERSAILING								
Application Fee for Cranes/Oversailing (Non refundable)	N		260.00	0.00	260.00	286.00	0.00	286.00
Licence for Cranes on the highway - per day	N		260.00	0.00	260.00	286.00	0.00	286.00
Licence for Oversail over the highway - per day (minimum 1 day)	N		Price on Application			Price on Application		
Charge for additional inspections - complaints/enquiries. £84.70 per hour (min. 1 hr)	N		93.00	0.00	93.00	103.00	0.00	103.00
Deposit before commencement of works (refundable against damage)	N		5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00
HIGHWAY RELATED CHARGES								
Any works / repairs to public assets on the highway	N		Price on Application			Price on Application		
Sponsored Tree & Plaque. To supply and plant tree with 3 year after care. Plaque size 6"x 4" limited to 60 characters (additional charge over 60 characters)	N		Price on Application			Price on Application		
Sponsored Tree Plaque - price on application	N		Price on Application			Price on Application		
Bollard removal - charge per bollard (any type)	N		184.00	0.00	184.00	203.00	0.00	203.00
Works under Sec 178 Highways Act 1980 for the installation of footway channel	N							
Application Fee	N		108.00	0.00	108.00	119.00	0.00	119.00
Year 1 License Fee and construction costs	N		1,251.00	0.00	1,251.00	1,377.00	0.00	1,377.00
Year 2 License Fee	N		93.00	0.00	93.00	103.00	0.00	103.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Provision of Arborist Services (private works)	N		Price on Application			Price on Application		
Removal and replanting of shrub bed elsewhere in the Borough - per square metre	N		162.00	0.00	162.00	179.00	0.00	179.00
Removal and replanting of grass verge elsewhere in the Borough - per square metre	N		133.00	0.00	133.00	147.00	0.00	147.00
Application to request a tree removal in accordance with the tree strategy.	N		452.00	0.00	452.00	498.00	0.00	498.00
DOMESTIC COLLECTIONS								
N.B. Domestic Bin Hire/Collection is Non Business - i.e. no VAT to be charged	N							
Special Bulky Waste Collections	N							
<u>Bulky waste collection in 12 months:</u>	N							
1 item	N			FREE			FREE	
2 Items	N			FREE			FREE	
3 Items	N			FREE			FREE	
4 Items	N			FREE			FREE	
5 Items	N			FREE			FREE	
6 Items	N			FREE			FREE	
Premium Service (Fastrack service) bookable fee	N		19.00	0.00	19.00	21.00	0.00	21.00
Bulky waste collection cancellation charge for between 1-3 days notice	N			FREE			FREE	
Additional charge for non standard sized items	N			FREE			FREE	
<u>Electrical bulky item collections:</u>	N							
1 item	N		54.00	0.00	54.00	60.00	0.00	60.00
2 Items	N		60.00	0.00	60.00	67.00	0.00	67.00
3 Items	N		66.00	0.00	66.00	74.00	0.00	74.00
4 Items	N		72.00	0.00	72.00	81.00	0.00	81.00
5 Items	N		78.00	0.00	78.00	88.00	0.00	88.00
6 Items	N		84.00	0.00	84.00	95.00	0.00	95.00
Bulky electrical item collection cancellation charge for between 1-3 days notice	N		24.00	0.00	24.00	27.00	0.00	27.00
<u>New bin and bin replacements:</u>	N							
Delivery and provision of 1 domestic 140 or 240 litre wheeled bin	N			FREE			FREE	

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Delivery of each additional 140 or 240 litre wheeled bin (limited to a maximum of two additions per property)	N			FREE			FREE	
Hire of additional 240 litre Green Bin (fortnightly service)'	N			FREE			FREE	
Hire of additional 140 litre Green Bin (fortnightly service)'	N			FREE			FREE	
New/replacement bin request	N		67.00	0.00	67.00	74.00	0.00	74.00
Subsequent additional bin request	N		21.50	0.00	21.50	24.00	0.00	24.00
Additional bin and bin replacement cancellation charge for between 1-3 days notice	N		25.00	0.00	25.00	28.00	0.00	28.00
Garden Waste - annual subscription	N		100.00	0.00	100.00	100.00	0.00	100.00
Roll of 13 Clinical Waste Stacks	N	V	89.00	17.80	106.80	98.00	19.60	117.60
Sharp bins - 2.5 litres	N	V	8.17	1.63	9.80	9.00	1.80	10.80
Sharp bins - 22 litres	N	V	13.67	2.27	15.94	16.00	3.20	19.20
PARKS AND OUTDOOR FACILITIES								
Charges marked ** do not include VAT, which will be added in certain circumstances in accordance with VAT Regulations	N							
Public Liability Insurance is not included in these charges.	N							
IN COMMEMORATION								
Memorial Bench	N	V	1,725.00	345.00	2,070.00	1,725.00	345.00	2,070.00
Plaque for Bench	N		371.00	0.00	371.00	409.00	0.00	409.00
Tennis Courts								
Per hour peak mid-week	N	V	5.00	1.00	6.00	6.00	1.20	7.20
No charge off-peak	N			No Charge			No Charge	
To add floodlights to booking per hour (as required)	N	V	3.33	0.67	4.00	4.00	0.80	4.80
CRICKET **								
<u>Season bookings can be made for 10 or 20 matches</u>	N							
Grade 1 - Saturdays (10 Matches)	N		930.00	0.00	930.00	1,023.00	0.00	1,023.00
Grade 1 - Sundays (10 Matches)	N		1,012.00	0.00	1,012.00	1,114.00	0.00	1,114.00
Grade 2 - Saturdays or Sundays (10 Matches)	N		795.00	0.00	795.00	875.00	0.00	875.00
Casual matches, per day								
Grade 1	N	V	121.67	24.33	146.00	134.00	26.80	160.80
Grade 2	N	V	101.67	20.33	122.00	112.00	22.40	134.40
BASEBALL – Enfield Playing Fields								
Grade 1 (Inc. changing rooms & showers) Sat or Sun per session	N	V	95.00	19.00	114.00	105.00	21.00	126.00
FISHING (15 June - 15 March)								
Grovelands Park & Trent Country Park								
Licensed adult, per day	N	V	11.67	2.33	14.00	13.00	2.60	15.60
Licensed junior, per day	N	V		FREE			FREE	

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Season Ticket - adult	N	V	75.00	15.00	90.00	83.00	16.60	99.60
Season Ticket - junior	N	V	FREE			FREE		
<u>FOOTBALL / GAELIC FOOTBALL / RUGBY **</u>	N							
Season bookings can be made for 16 or 32 games	N							
<u>SENIOR</u>	N							
Manned site - Saturday (16 Games)	N		1,057.00	0.00	1,057.00	1,057.00	0.00	1,057.00
Manned site - Sunday (16 Games)	N		1,245.00	0.00	1,245.00	1,245.00	0.00	1,245.00
Grade 1 - Saturdays (16 games)	N		989.00	0.00	989.00	989.00	0.00	989.00
Grade 1 - Sundays (16 games)	N		1,173.00	0.00	1,173.00	1,173.00	0.00	1,173.00
Grade 2 - Saturdays (16 games)	N		680.00	0.00	680.00	680.00	0.00	680.00
Grade 2 - Sundays (16 games)	N		736.00	0.00	736.00	736.00	0.00	736.00
<u>Casual matches, per match</u>	N							
Grade 1 Saturday	N	V	122.50	24.50	147.00	123.00	24.60	147.60
Grade 1 Sunday	N	V	130.00	26.00	156.00	130.00	26.00	156.00
Grade 2 Saturday	N	V	85.00	17.00	102.00	85.00	17.00	102.00
Grade 2 Sunday	N	V	94.17	18.83	113.00	94.00	18.80	112.80
<u>PARKS AND OUTDOOR FACILITIES CONTINUED</u>								
<u>FOOTBALL / GAELIC FOOTBALL / RUGBY **</u>								
<u>JUNIOR</u>	N							
Grade 2 - Saturdays or Sundays (16 games)	N		402.00	0.00	402.00	402.00	0.00	402.00
<u>Casual matches, per match</u>	N							
Grade 2	N	V	48.33	9.67	58.00	48.00	9.60	57.60
<u>Mini-Soccer (7v7)</u>	N							
Every Saturday or Sunday (32 Matches)	N		496.00	0.00	496.00	496.00	0.00	496.00
Casual, per match	N	V	23.33	4.67	28.00	23.00	4.60	27.60
<u>5-a-side Football, per pitch, casual</u>	N							
Casual, per match	N	V	23.33	4.67	28.00	23.00	4.60	27.60
<u>Every Saturday or Sunday (32 Matches)</u>	N		496.00	0.00	496.00	496.00	0.00	496.00
<u>9-a-side Football, per pitch</u>	N							
Grade 2 - Saturdays / Sundays (16 games)	N		553.00	0.00	553.00	553.00	0.00	553.00
Grade 2 Saturday /Sunday, casual	N	V	66.67	13.33	80.00	67.00	13.40	80.40
Post Football litter clearance	N	V	80.00	16.00	96.00	80.00	16.00	96.00

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
NETBALL**	N							
Adult Teams per court, per hour (incl changing rooms & showers)	N	V	21.67	4.33	26.00	24.00	4.80	28.80
Junior Teams per court, per hour (incl changing rooms & showers)	N	V	14.17	2.83	17.00	16.00	3.20	19.20
ATHLETIC TRACK-QEII	N							
Per hour (Mon- Friday)	N	V	42.50	8.50	51.00	43.00	8.60	51.60
HIRE OF PITCHES FOR SCHOOLS	N							
(the charges are normally VATable but the supply to LBE maintained schools is outside the scope of VAT)	N							
FOOTBALL	N							
Junior Pitch	N	V	32.50	6.50	39.00	33.00	6.60	39.60
Senior Pitch	N	V	60.00	12.00	72.00	60.00	12.00	72.00
NETBALL	N	V	15.00	3.00	18.00	17.00	3.40	20.40
RUGBY	N							
Senior Pitch	N	V	60.00	12.00	72.00	66.00	13.20	79.20
Athletics	N							
Per hour (Mon- Friday)	N	V	38.33	7.67	46.00	43.00	8.60	51.60
PARKS AND OUTDOOR FACILITIES (Public Realm)								
Tennis Courts	N							
No charge off-peak	N							
CRICKET**	N							
Season bookings can be made for 10 or 20 matches	N							
Discretionary discount of up to 10% for 1st season for new leagues. 5% discretionary discount for future league seasons.	N							
FOOTBALL / GAELIC FOOTBALL / RUGBY**	N							
Season bookings can be made for 16 or 32 games	N							
9-a-side Football, per pitch	N							
Discretionary discount of up to 10% for 1st season for new leagues. 5% discretionary discount for future league seasons.	N							

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
CEMETERY CHARGES								
The service is non-business for VAT where marked * i.e. no VAT to be charged.	N							
<u>DIGGING FEES (including interment fee and soil box on request)</u>	N							
Depth:	N							
5'0" (Aged 2 years and under - fee waived for residents only)	N		2,251.00	0.00	2,251.00	2,477.00	0.00	2,477.00
7'0" (Minimum depth applies to all new graves)	N		2,404.00	0.00	2,404.00	2,645.00	0.00	2,645.00
9'0"	N		2,578.00	0.00	2,578.00	2,836.00	0.00	2,836.00
10'6"	N		2,732.00	0.00	2,732.00	3,006.00	0.00	3,006.00
12'0"	N		2,938.00	0.00	2,938.00	3,232.00	0.00	3,232.00
14'0"	N		3,092.00	0.00	3,092.00	3,402.00	0.00	3,402.00
Caskets or coffins in excess of 6'10" x 2'6" x 1'10"	N		414.00	0.00	414.00	456.00	0.00	456.00
SCATTERING OF CREMATED REMAINS ON GRAVES	N		161.00	0.00	161.00	178.00	0.00	178.00
BURIAL OF CREMATED REMAINS IN GRAVES	N		401.00	0.00	401.00	442.00	0.00	442.00
BURIAL OF CREMATED REMAINS IN COFFIN	N		214.00	0.00	214.00	236.00	0.00	236.00
CHAPEL (per half hour)	N		181.00	0.00	181.00	200.00	0.00	200.00
Additional fee in excess of 1½ timeslot per half hour	N		268.00	0.00	268.00	295.00	0.00	295.00
Rose Petal service	N		39.00	0.00	39.00	43.00	0.00	43.00
GREEN BURIALS	N		As for Grave digging			As for Grave digging		
<u>PRIVATE GRAVES</u>	N							
<u>(Exclusive Right of Burial 100 years)</u>	N							
<u>(Charge includes £55.70 for Grave Deed)</u>	N							
Reservation fee for Traditional graves [subject to location and availability].	N		1,090.00	0.00	1,090.00	1,199.00	0.00	1,199.00
Buyback of Unused Traditional Graves	N		50% of current market value			50% of current market value		
Baby Graves (inc wooden surround 3' x 1'8")	N		499.00	0.00	499.00	549.00	0.00	549.00
Traditional Grave (inc wooden surround except for pre-purchases) 6' 6" x 2' 6"	N		4,803.00	0.00	4,803.00	5,284.00	0.00	5,284.00
Traditional Grave (inc wooden surround except for pre-purchases) 6' 6" x 2' 6" Premium or Front Row	N		6,927.00	0.00	6,927.00	6,927.00	0.00	6,927.00
Lawn Grave (inc wooden surround except for pre-purchases)	N		3,362.00	0.00	3,362.00	3,699.00	0.00	3,699.00
Traditional Grave Outer Circle (inc wooden surround except for pre-purchases) 9' x 4'	N		10,805.00	0.00	10,805.00	11,886.00	0.00	11,886.00
Traditional Grave Inner Circle (inc wooden surround except for [pre-purchases) 9' x 4'	N		9,124.00	0.00	9,124.00	10,037.00	0.00	10,037.00
Traditional Grave (inc wooden surround except for pre-purchases) 7'x 3' Premium or Front Row	N		8,370.20	0.00	8,370.20	8,371.00	0.00	8,371.00
Non-Residents (Traditional Premium or Front Row Graves 7' x 3' and 6'6")	N		4,082.00	0.00	4,082.00	4,491.00	0.00	4,491.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Non Residents may purchase graves where the Exclusive Right of Burial will be DOUBLED unless specified otherwise. To qualify for the residency rate, proof of residency of the proposed registered owner must be provided at time of booking otherwise non resident fees will be charged Current Council tax bill or electoral roll. The Exclusive Right of Burial is non transferable except upon death or from one resident to another resident.	N							
<u>PRIVATE GRAVES</u> <u>(Exclusive Right of Burial 100 years)</u>								
Extension of Exclusive Right of Burial Graves 10 years	N		715.00	0.00	715.00	787.00	0.00	787.00
Extension of Exclusive Right of Burial Graves 25 years	N		1,416.00	0.00	1,416.00	1,558.00	0.00	1,558.00
<u>MAINTENANCE on traditional graves</u>	N							
Tidying p.a. 6'6" x 2'6"	N	V	290.00	58.00	348.00	319.00	63.80	382.80
Tidying p.a. 9'0" x 4'0"	N	V	407.50	81.50	489.00	449.00	89.80	538.80
Planting twice 6'6" x 2'6"	N	V	412.50	82.50	495.00	454.00	90.80	544.80
Planting twice 9'0" x 4'0"	N	V	546.67	109.33	656.00	602.00	120.40	722.40
Purchase of full wooden surround -Traditional	N	V	173.33	34.67	208.00	191.00	38.20	229.20
Purchase of mini kerb wooden surround - Lawn	N	V	92.50	18.50	111.00	102.00	20.40	122.40
Supply and install foot kerb (Strayfield Rd-Lawn grave)	N	V	79.17	15.83	95.00	88.00	17.60	105.60
<u>MEMORIAL RIGHTS (10 years)</u>	N					0.00	0.00	0.00
Lawn Grave	N		181.00	0.00	181.00	200.00	0.00	200.00
Traditional	N		268.00	0.00	268.00	295.00	0.00	295.00
Garden of Rest, Kerbed Memorial Plot, Garden of Remembrance plot or other plot for cremated remains	N		67.00	0.00	67.00	74.00	0.00	74.00
<u>MEMORIAL permit fees [Includes Replacement Memorials]</u>	N					0.00	0.00	0.00
Up to 3'0" with headstone only	N		308.00	0.00	308.00	339.00	0.00	339.00
Mini kerbs 1'6" x 2' 6"	N		127.00	0.00	127.00	140.00	0.00	140.00
Kerbs only(Traditional)	N		308.00	0.00	308.00	339.00	0.00	339.00
Up to 3'0" with headstone and kerb	N		448.00	0.00	448.00	493.00	0.00	493.00
Up to maximum of 4' with headstone and kerb for 6'6" x 2'6" grave	N		615.00	0.00	615.00	677.00	0.00	677.00
Up to maximum of 5' with headstone and kerb up to 9' x 4' grave	N		668.00	0.00	668.00	735.00	0.00	735.00
Up to 9'0"	N		1,182.00	0.00	1,182.00	1,301.00	0.00	1,301.00
Inscription fee	N		134.00	0.00	134.00	148.00	0.00	148.00
Vase/Lawn plaque	N		134.00	0.00	134.00	148.00	0.00	148.00
Headstone and kerb for baby grave	N		1/2 above rates			1/2 above rates		
Clean/renovation	N		62.00	0.00	62.00	69.00	0.00	69.00
<u>MEMORIAL REPAIRS</u>	N							
Re-Fix	N	V	96.67	19.33	116.00	107.00	21.40	128.40
Lawn headstone full repair including new base	N	V	278.33	55.67	334.00	307.00	61.40	368.40

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
EXHUMATION	N		Price on application			Price on application		
Pricing is specific to individual grave.	N		Special charge			Special charge		
COPY OF GRAVE DEED	N		69.00	0.00	69.00	76.00	0.00	76.00
REGISTRATION OF TRANSFER OF RIGHTS:	N							
Assignment or Probate	N		114.00	0.00	114.00	126.00	0.00	126.00
Statutory Declaration	N		141.00	0.00	141.00	156.00	0.00	156.00
SEARCH FEE PER ENTRY	N	V	26.67	5.33	32.00	30.00	6.00	36.00
Grave inspection including photo or map	N	V	29.17	5.83	35.00	33.00	6.60	39.60
GARDEN OF REMEMBRANCE	N							
Exclusive Right of Burial site fee [50 years] (DOUBLE for non residents)	N		399.00	0.00	399.00	439.00	0.00	439.00
Scattering of cremated remains:	N		158.00	0.00	158.00	174.00	0.00	174.00
Burial of cremated remains:	N		382.00	0.00	382.00	421.00	0.00	421.00
Plaque with plinth	N	V	412.50	82.50	495.00	454.00	90.80	544.80
Memorial bench with plaque including maintenance (10 years lease)	N	V	1,725.00	345.00	2,070.00	1,898.00	379.60	2,277.60
Extension of lease 10 years	N		302.00	0.00	302.00	333.00	0.00	333.00
Plaque Only	N		371.00	0.00	371.00	409.00	0.00	409.00
Refurbished bench	N		1,169.00	0.00	1,169.00	1,286.00	0.00	1,286.00
MEMORIAL TREE	N							
10 year lease (Double for non residents)	N		302.00	0.00	302.00	333.00	0.00	333.00
Tree planting with 3 year care	N		788.00	0.00	788.00	867.00	0.00	867.00
Scattering of cremated remains	N		158.00	0.00	158.00	174.00	0.00	174.00
Plaque with concrete plinth	N	V	397.50	79.50	477.00	438.00	87.60	525.60
Kerbside memorial plot	N							
Exclusive Right of Burial site fee [50 years] (DOUBLE for non residents)	N		399.00	0.00	399.00	439.00	0.00	439.00
Kerbside Memorial including plaque, inscription & vase	N	V	509.17	101.83	611.00	561.00	112.20	673.20
GARDENS OF REST:	N							
Exclusive Right of Burial site fee [50 years] (DOUBLE for non residents)	N		954.00	0.00	954.00	1,050.00	0.00	1,050.00
Memorials	N		191.00	0.00	191.00	211.00	0.00	211.00
Inscription fee	N		128.00	0.00	128.00	141.00	0.00	141.00
Interment fees	N		382.00	0.00	382.00	421.00	0.00	421.00
Reservation Fee	N		293.00	0.00	293.00	323.00	0.00	323.00
Extension of Lease - 5 years	N		236.00	0.00	236.00	260.00	0.00	260.00
SHARED/COMMON GRAVES	N							
Adult	N							
Contribution towards headstone	N	V	104.17	20.83	125.00	115.00	23.00	138.00
Interment fee	N		795.00	0.00	795.00	875.00	0.00	875.00
Baby	N							
Maximum coffin size 18" x 9"	N		No charge			No charge		

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Remove / replace headstone	N		149.00	0.00	149.00	164.00	0.00	164.00
Remove / replace monument	N		412.00	0.00	412.00	454.00	0.00	454.00
Boards	N	V	107.50	21.50	129.00	119.00	23.80	142.80
Concrete chamber for shallow graves	N	V	457.50	91.50	549.00	504.00	100.80	604.80
MAUSOLEUM	N							
Mausoleum Chamber (one burial)	N		7,800.00	0.00	7,800.00	8,580.00	0.00	8,580.00
25% discount on 2nd Mausoleum Chamber when purchasing two plots	N		5,850.00	0.00	5,850.00	6,435.00	0.00	6,435.00
Ashes Niche	N		1,194.00	0.00	1,194.00	1,194.00	0.00	1,194.00
Ashes Niche Interment Fee	N		264.00	0.00	264.00	291.00	0.00	291.00
Burial Vaults								
Edmonton								
Granite Vaulted Burial Chamber			9,672.00	0.00	9,672.00	10,640.00	0.00	10,640.00
Southgate								
Royal (arch)			9,042.00	0.00	9,042.00	9,042.00	0.00	9,042.00
Granite Vaulted Burial Chamber			9,538.00	0.00	9,538.00	9,538.00	0.00	9,538.00
The 900			9,672.00	0.00	9,672.00	9,672.00	0.00	9,672.00
Royal 900			9,952.00	0.00	9,952.00	9,952.00	0.00	9,952.00
Royal 900 (double)			18,113.00	0.00	18,113.00	18,113.00	0.00	18,113.00
Heritage Cross			10,083.00	0.00	10,083.00	10,083.00	0.00	10,083.00
Heritage Cross (double)			18,351.00	0.00	18,351.00	18,351.00	0.00	18,351.00
Book Memorial			9,353.00	0.00	9,353.00	9,353.00	0.00	9,353.00
Book Memorial (double)			17,022.00	0.00	17,022.00	17,022.00	0.00	17,022.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
MISCELLANEOUS								
Non residents additional purchase fee	N		2,175.00	0.00	2,175.00	2,393.00	0.00	2,393.00
Keepsake Niche	N		1,323.00	0.00	1,323.00	1,323.00	0.00	1,323.00
Interment fee - Burial	N		1,042.00	0.00	1,042.00	1,147.00	0.00	1,147.00
Interment fee - Cremated Remains	N		401.00	0.00	401.00	442.00	0.00	442.00
Inscription fee per line	N	V	68.33	13.67	82.00	76.00	15.20	91.20
Posy holder (Bronze) 12.5cm high	N	V	205.00	41.00	246.00	226.00	45.20	271.20
Vase (Bronze) 16cm x 8cm x 9cm with plastic insert	N	V	237.50	47.50	285.00	262.00	52.40	314.40
Motifs up to 200mm high	N	V	67.50	13.50	81.00	75.00	15.00	90.00
Custom motif	N	V	Price on application			Price on application		
Remove and refit charge	N	V	94.17	18.83	113.00	104.00	20.80	124.80
Remove and refit charge (Large tablet)	N	V	185.00	37.00	222.00	204.00	40.80	244.80
Oval ceramic plaque 5cm x 7cm (colour)	N	V	110.83	22.17	133.00	122.00	24.40	146.40
Oval ceramic plaque 5cm x 7cm (black and white)	N	V	80.83	16.17	97.00	89.00	17.80	106.80
Oval ceramic plaque 7cm x 9cm (colour)	N	V	143.33	28.67	172.00	158.00	31.60	189.60
Oval ceramic plaque 7cm x 9cm (black and white)	N	V	104.17	20.83	125.00	115.00	23.00	138.00
Decorative Memorial Cross	N	V	249.17	49.83	299.00	275.00	55.00	330.00
Decorative Candle Box	N	V	154.17	30.83	185.00	170.00	34.00	204.00
Funeral and burial services outside of standard specified times	N		Price on application			Price on application		
Assisted grave visits (for relatives who are unable to attend)-Photo provided	N		Price on application			Price on application		
Assisted grave visits (for relatives who are unable to attend)-Photo (emailed) provided and Flower laid on grave for 2 important dates (premium)	N		Price on application			Price on application		
Assisted grave visits (for relatives who are unable to attend)-Photo (emailed) provided (premium plus) A arrangement of flowers laid on grave for 2 important dates per year plus clearing of grave side.	N		Price on application			Price on application		
Referral and multiple discount Commission	N		Price on application			Price on application		
Burial Chamber/Mausoleum clean	N	V	145.00	29.00	174.00	160.00	32.00	192.00
CEMETERY CHARGES (Public Realm)								
The service is non-business for VAT where marked * i.e. no VAT to be charged.								
Funeral and burial services outside of standard specified times	N		Price On Application			Price On Application		
Referral and multiple discount Commission	N		Price On Application			Price On Application		

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
EVENTS								
<u>Commercial Events/National Charities (Inc. Funfair and Circus's)</u>	N							
Administration Fee (Non refundable) Per application per venue	N		187.00	0.00	187.00	206.00	0.00	206.00
<u>Booking Fee (non refundable) Per application per venue</u>	N							
Small	N		76.00	0.00	76.00	84.00	0.00	84.00
Medium	N		296.00	0.00	296.00	326.00	0.00	326.00
Large	N		736.00	0.00	736.00	810.00	0.00	810.00
<u>Funfairs & Circus's</u>	N							
Per Operating Day	N		824.00	0.00	824.00	907.00	0.00	907.00
Non Operating Day	N		217.00	0.00	217.00	239.00	0.00	239.00
Children's juvenile funfair max 16 rides/stalls	N		371.00	0.00	371.00	409.00	0.00	409.00
Children's juvenile funfair max 16 rides/stalls	N		187.00	0.00	187.00	206.00	0.00	206.00
<u>Commercial Events/National charities</u>	N							
<u>Small 50- 200 attendance</u>	N							
Per Operating Day	N		384.00	0.00	384.00	423.00	0.00	423.00
Per Non Operating Day	N		192.00	0.00	192.00	212.00	0.00	212.00
<u>Medium Between 201-999 attendance</u>	N							
Per Operating Day	N		956.00	0.00	956.00	1,052.00	0.00	1,052.00
Per Non Operating Day	N		478.00	0.00	478.00	526.00	0.00	526.00
<u>Large 1000-4999 attendance</u>	N							
Per Operating Day	N				Price on application			Price on application
Per Non Operating Day	N				Price on application			Price on application
<u>Major Events - Over 5000 people</u>	N							
Per Operating Day	N				Price on application			Price on application
Per Non Operating Day	N				Price on application			Price on application
<u>Community/Charities/Schools/Sporting/Internal departments</u>	N							
Administration Fee for events over 201 attendance (Non refundable)	N		178.00	0.00	178.00	196.00	0.00	196.00
75% Discount on Operating and Non Operating day (only applies for small and medium events)	N							
Ticketed Events - 10% of Gate Receipts for Community and Local Charities and internal departments or £1000 minimum fee (whichever is greater)	N							
Ticketed Events - minimum of 12% of Gate Receipts for National Charities or £1200 minimum fee (whichever is greater)	N							
<u>Environmental Impact Fee (Commercial Events/National Charity only)</u>	N							
<u>Large Events (Over 1000 people-£1,385 or £0.25 per person whichever is greater)</u>	N		1,551.00	0.00	1,551.00	1,707.00	0.00	1,707.00
Medium Event (between 200-999)	N		307.00	0.00	307.00	338.00	0.00	338.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Small (between 50-200)	N		79.00	0.00	79.00	87.00	0.00	87.00
Bonds	N							
Funfair and Circus's	N		5,000.00	0.00	5,000.00	5,500.00	0.00	5,500.00
Medium Events Over 501 -1000 attending	N		500.00	0.00	500.00	550.00	0.00	550.00
Large Events 1001 – 5000 attending	N		2,000.00	0.00	2,000.00	2,200.00	0.00	2,200.00
Major Events 5001-10,000+attending	N		5,000.00	0.00	5,000.00	5,500.00	0.00	5,500.00
Major Events 10,000-14999	N		7,500.00	0.00	7,500.00	8,250.00	0.00	8,250.00
Major Events 15,000+ attending	N		10,000.00	0.00	10,000.00	11,000.00	0.00	11,000.00
Activities - Private commercial Enfield based organisation (exercise/running classes) per day per park (annual fee)	N		236.00	0.00	236.00	260.00	0.00	260.00
Activities - Charitable/Community (exercise/running classes) per day per park (annual fee)	N		151.00	0.00	151.00	167.00	0.00	167.00
Activities - Private commercial National Organisation (exercise/running classes) per day per park (annual fee)	N		769.00	0.00	769.00	846.00	0.00	846.00
Exemptions - Memorial /remembrance services	N		FREE			FREE		
Post event parks staff clear up (per hour)	N	V	58.33	11.67	70.00	65.00	13.00	78.00
Administration Fee - Street Events	N		187.00	0.00	187.00	206.00	0.00	206.00
Consultations for Street Events	N		402.00	0.00	402.00	443.00	0.00	443.00
Street Markets	N		Price on application			Price on application		
Commercial Marketing	N		Price on application			Price on application		
Street Funfair rides	N		Price on application			Price on application		
Bond (Streets)	N		Price on application			Price on application		
EVENTS (Public Realm)								
Funfairs	N							
More than 2 operating days	N		Price On Application			Price On Application		
Circus's	N							
More than 2 operating days	N		Price On Application			Price On Application		

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Commercial Events/National charities(Non Ticketed Public Events)	N							
Please note: The Council retains the ability to waive event fees for not for profit and charity organisations.	N							
More than 1 operating day	N		Price On Application			Price On Application		
Medium Between 201-999 attendance	N							
More than 1 operating day	N		Price On Application			Price On Application		
Large Over 1000 attendance	N							
More than 1 operating day	N		Price On Application			Price On Application		
Ticketed Events 15% of Gate Receipts	N							
Ticketed Commercial Events	N		Price On Application			Price On Application		
Waste removal and clearance	N		Price On Application			Price On Application		
Traffic Management services	N		Price On Application			Price On Application		
New Business referral commission	N		Price On Application			Price On Application		
Bonds	N							
Weddings up to 100 people	N		Price on application			Price on application		
Weddings 100 - 200 people	N		Price on application			Price on application		
Weddings 200 - 500 people	N		Price on application			Price on application		
Group Barbeque	N		Price on application			Price on application		
Weddings	N							
Wedding Blessings	N		Price on application			Price on application		
Wedding Receptions	N		Price on application			Price on application		
Wedding Blessing & Reception	N		Price on application			Price on application		

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
COMMUNITY HALLS								
Community Halls Hire:	N							
Commercial rates per hour	N		39.00	0.00	39.00	43.00	0.00	43.00
Concessionary rate per hour (for voluntary organisations or those deemed to be providing services of organisational benefit)	N		23.00	0.00	23.00	26.00	0.00	26.00
(A further concessionary rate will be offered to recognised Tenants and Residents Associations who will be offered space once a month at no charge for meetings) maximum period of 4 hrs	N							
Daily rate 11am-11pm (for those paying full rate)	N		385.00	0.00	385.00	424.00	0.00	424.00
Daily rate 11am-11pm (for those paying concessionary rate)	N		236.00	0.00	236.00	260.00	0.00	260.00
ALLOTMENTS								
These charges require 1 year notice to allotment plot holders, therefore the proposed charges in this schedule relate to 2025/26.	N							
Residents:	N							
Grade A, 25 sq. metres (per pole)	N		21.00	0.00	21.00	24.00	0.00	24.00
Grade B, 25 sq. metres (per pole)	N		15.00	0.00	15.00	17.00	0.00	17.00
Concessionary rate - age concession/low Inc./unemployed (Enfield Residents only from 1 April 2021)	N							
Water charge per pole	N		4.00	0.00	4.00	5.00	0.00	5.00
Key deposits	N		21.00	0.00	21.00	24.00	0.00	24.00
Plot deposit	N		48.00	0.00	48.00	53.00	0.00	53.00
Non-Enfield Residents	N							
Grade A, 25 sq. metres (per pole)	N		29.00	0.00	29.00	32.00	0.00	32.00
Grade B, 25 sq. metres (per pole)	N		22.00	0.00	22.00	25.00	0.00	25.00
Water charge per pole	N		5.00	0.00	5.00	6.00	0.00	6.00
Key deposits	N		21.00	0.00	21.00	24.00	0.00	24.00
Plot deposit	N		48.00	0.00	48.00	53.00	0.00	53.00
Beehive Licence	N		14.00	0.00	14.00	16.00	0.00	16.00
FOOD SAFETY								
FOOD CERTIFICATES								
Health Certificate - Food Stuffs for Export	N		128.00	0.00	128.00	141.00	0.00	141.00
Additional Charge per certificate if physical examination is required	N		294.00	0.00	294.00	324.00	0.00	324.00
Export Health Certificate or Attestation			294.00	0.00	294.00	324.00	0.00	324.00
Export Health Certificate or Attestation - if additional work is needed it is charged at £80 per hour	N		£261.60 + £87.20 an hour			£287.8 + £96 an hour		

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<u>REQUEST FOR FOOD HYGIENE REVISIT</u>								
Request for a revisit under the National Food Hygiene Rating System	N		410.00	0.00	410.00	451.00	0.00	451.00
<u>FOOD HYGIENE COURSES – HELD AT CIVIC CENTRE</u>								
(i) BASIC HEALTH & SAFETY COURSES	N							
(include. materials & exam registration)	N							
(ii) FOOD HYGIENE COURSES	N							
(include materials & exam registration)	N							
Total Fee per person	N		104.00	0.00	104.00	115.00	0.00	115.00
(i) Replacement Certificates	N		51.00	0.00	51.00	57.00	0.00	57.00
(ii) Examination Certificates	N		39.00	0.00	39.00	43.00	0.00	43.00
<u>FOOD HYGIENE COURSES - OFF SITE</u>								
(i) BASIC HEALTH & SAFETY COURSES	N							
(include. materials & exam registration)	N							
Exam Registration charged by CIEH	N							
(ii) FOOD HYGIENE COURSES	N							
(include materials & exam registration)	N							
Per Course (No VAT applicable) up to 10 persons and £20 per person thereafter	N		1,102.00	0.00	1,102.00	1,213.00	0.00	1,213.00
Exam Registration charged by CIEH	N							
Food Hygiene Training Level 3 (3 days course) per person	N		468.00	0.00	468.00	515.00	0.00	515.00
Safer Food Better Business Training (half day) per person	N		67.00	0.00	67.00	74.00	0.00	74.00
Safer Food Better Business Pack	N		19.00	0.00	19.00	21.00	0.00	21.00
Pre-inspection business visit and report	N		417.00	0.00	417.00	459.00	0.00	459.00

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
ENVIRONMENTAL CRIME UNIT								
Daily storage fee in pound for vehicles and goods and includes trailers and caravans or parts thereof (other than an abandoned vehicle or untaxed vehicle)	N		40.00	0.00	40.00	44.00	0.00	44.00
Removal and release fee to pound for vehicles and includes trailers and caravans or parts thereof (other than an abandoned vehicle or untaxed vehicle)	N		280.00	0.00	280.00	308.00	0.00	308.00
Abandoned vehicle disposal fee	Y		70.00	0.00	70.00	70.00	0.00	70.00
Abandoned vehicle removal fee	Y		200.00	0.00	200.00	200.00	0.00	200.00
Abandoned vehicle daily storage fee	Y		40.00	0.00	40.00	40.00	0.00	40.00
DVLA untaxed vehicle release fee within 24 hours	Y		100.00	0.00	100.00	100.00	0.00	100.00
DVLA untaxed vehicle release fee over 24 hours	Y		200.00	0.00	200.00	200.00	0.00	200.00
Storage of DVLA untaxed vehicle—for each period of 24 hours or part thereof	Y		21.00	0.00	21.00	21.00	0.00	21.00
Disposal of vehicle	Y		50.00	0.00	50.00	50.00	0.00	50.00
Surety fee Payable if unable to provide current tax disc at time of vehicle collection. This fee is refundable if the tax disc is produced within 14 days.	Y		160.00	0.00	160.00	160.00	0.00	160.00
Bond payable if unable to prove vehicle has current road tax and or produce MOT certificate at time of collection of an abandoned vehicle. This fee is refundable if the tax and or Mot is produced before or at time collection	Y		120.00	0.00	120.00	120.00	0.00	120.00
Fee for investigation of suspected abandoned vehicle on private land	N	V	213.33	42.67	256.00	235.00	47.00	282.00
LICENCES								
A. ANIMAL BOARDING ESTABLISHMENT								
Animal Commercial Boarding - New/Variation/Renewal Application (Part A £576, Part B £399) Total A&B £975	N		886.00	0.00	886.00	975.00	0.00	975.00
Animal Commercial Boarding - Re-Inspection	N		515.00	0.00	515.00	567.00	0.00	567.00
Animal Day Care Boarding New/Variation/Renewal Application								
1 - 10 animals Part A £513, Part B £399) Total A&B £912	N		829.00	0.00	829.00	912.00	0.00	912.00
11 + animals (Part A £583, Part B £399) Total A&B £982	N		892.00	0.00	892.00	982.00	0.00	982.00
Animal Day Care Boarding Re-Inspection								
1 - 10 animals	N		453.00	0.00	453.00	499.00	0.00	499.00
11 + animals	N		515.00	0.00	515.00	567.00	0.00	567.00
Animal Home Boarding New/Variation/Renewal Application								
1- 6 animals (Part A £453, Part B £399) Total A&B £852	N		774.00	0.00	774.00	852.00	0.00	852.00
7 - 10 animals (Part A £513, Part B £399) Total A&B £912	N		829.00	0.00	829.00	912.00	0.00	912.00

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
11 + animals (Part A £582, Part B £399) Total A&B £982	N		892.00	0.00	892.00	982.00	0.00	982.00
Animal Home Boarding Re-Inspection								
1- 6 animals	N		397.00	0.00	397.00	437.00	0.00	437.00
7 - 10 animals	N		453.00	0.00	453.00	499.00	0.00	499.00
11 + animals	N		515.00	0.00	515.00	567.00	0.00	567.00
B. BREEDING OF DOGS	N							
Dog Breeding at domestic dwelling - New Application (Part A £831, Part B £382) Total A&B £1,335	N		1,213.00	0.00	1,213.00	1,355.00	0.00	1,355.00
Dog Breeding at kennel units - New Application (Part A £1,086, Part B £421) Total A&B £1,507	N		0.00	0.00	0.00	1,507.00	0.00	1,507.00
Dog Breeding at domestic dwelling- Variation/Renewal Application (Part A £583, Part B £421) Total A&B £1004	N		912.00	0.00	912.00	1,004.00	0.00	1,004.00
Dog Breeding at kennel units- Variation/Renewal Application (Part A £707, Part B £421) Total A&B £1128	N		0.00	0.00	0.00	1,128.00	0.00	1,128.00
Dog Breeding - Re-Inspection (new licence)	N		817.00	0.00	817.00	899.00	0.00	899.00
Dog Breeding - Re-Inspection (existing licence)	N		515.00	0.00	515.00	567.00	0.00	567.00
FRANCHISEE ARRANGERS	N							
Franchisee Arrangers New/Variation/Renewal Application	N							
1- 6 animals (Part A £453, Part B £399) Total A&B £852	N					852.00		852.00
7 - 10 animals (Part A £513, Part B £399) Total A&B £912	N					912.00		912.00
11 + animals (Part A £582, Part B £399) Total A&B £982	N					982.00		982.00
Franchisee Arrangers Re-Inspection	N							0.00
1- 6 animals	N					437.00		437.00
7 - 10 animals	N					499.00		499.00
11 + animals	N					567.00		567.00
C. DANGEROUS WILD ANIMALS	N							
New Application for Dangerous Wild Animals - Domestic dwelling (Part A £569, Part B £288) Total A&B £857	N		779.00	0.00	779.00	857.00	0.00	857.00
New Application for Dangerous Wild Animals - commercial/outside premises (Part A £727, Part B £288) Total A&B £1,015	N					1,015.00	0.00	1,015.00
Renewal Application for Dangerous Wild Animals	N		738.00	0.00	738.00	812.00	0.00	812.00
D. ANIMALS FOR EXHIBITION	N							
Animals for Exhibition - single species - New/Variation/Renewal (Part A £772, Part B £399) Total A&B £1,171	N		1,064.00	0.00	1,064.00	1,171.00	0.00	1,171.00
Animals for Exhibition - multi species - New/Variation/Renewal (Part A £834, Part B £399) Total A&B £1,233						1,233.00	0.00	1,233.00
Animals for Exhibition (single/multi species) - Re-Inspection	N		686.00	0.00	686.00	755.00	0.00	755.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
PET SHOP								
Pet Shop - New/Variation/Renewal (Part A £584, Part B £516) Total A&B £1,100	N		1,000.00	0.00	1,000.00	1,100.00	0.00	1,100.00
Pet Shop - Re-Inspection	N		515.00	0.00	515.00	567.00	0.00	567.00
F. STREET TRADING	N							
Vans/Stalls (Part A £99, Part B £202) Total A&B £301	N		273.00	0.00	273.00	301.00	0.00	301.00
Forecourt of shops and cafes/restaurants in designated areas (Part A £406, Part B £1034) Total A&B £1,440	N		1,309.00	0.00	1,309.00	1,440.00	0.00	1,440.00
G. OCCASIONAL SALES	N							
Initial Application (Part A £572, Part B £102) Total A&B £674	N		612.00	0.00	612.00	674.00	0.00	674.00
Subsequent Applications	N		263.00	0.00	263.00	290.00	0.00	290.00
H. RIDING ESTABLISHMENTS	N							
Riding Establishments - New								
Under 15 horses (Part A £948, Part B £873) Total A&B £1,821						1,821.00	0.00	1,821.00
15 - 29 horses (Part A £1,210, Part B £1,135) Total £2,345						2,345.00	0.00	2,345.00
30 + horses (Part A £1,422, Part B £1,346) Total A&B £2,768						2,768.00	0.00	2,768.00
Riding Establishments - Variation/Renewal	N							
Under 15 horses (Part A £790, Part B £873) Total A&B £1,663	N		1,511.00	0.00	1,511.00	1,663.00	0.00	1,663.00
15 - 29 horses (Part A £1,052, Part B £1,135) Total £2,187	N		1,988.00	0.00	1,988.00	2,187.00	0.00	2,187.00
30 + horses (Part A £1,264, Part B £1,346) Total A&B £2,610	N		2,372.00	0.00	2,372.00	2,610.00	0.00	2,610.00
Riding Establishments - Re-Inspection	N							
Under 15 horses	N		701.00	0.00	701.00	772.00	0.00	772.00
15 - 29 horses	N		1,051.00	0.00	1,051.00	1,157.00	0.00	1,157.00
30 + horses	N		1,134.00	0.00	1,134.00	1,248.00	0.00	1,248.00
I. SEX SHOPS	N							
New application for sex establishment venue (Part A £959, Part B £2,499) Total A&B £3,458	N		3,143.00	0.00	3,143.00	3,458.00	0.00	3,458.00
Renewal application for sex establishment venue	N		2,032.00	0.00	2,032.00	2,236.00	0.00	2,236.00
J. TABLES & CHAIRS - NEW/RENEWAL	N							
Up to 3 sq. m (Part A £414, Part B £272) Total £686	N		481.00	0.00	481.00	686.00	0.00	686.00
Between 3.01 and 10 sq. m (Part A £414, Part B £537) Total A&B £951	N		722.00	0.00	722.00	951.00	0.00	951.00
Between 10.01 and 15 sq. m (Part A £414, Part B £1,275) Total A&B £1,689	N		1,393.00	0.00	1,393.00	1,689.00	0.00	1,689.00
Between 15.01 and (maximum) 25 sq. m (Part A £414, Part B £2,754) Total A&B £3,168	N		2,737.00	0.00	2,737.00	3,168.00	0.00	3,168.00
K. Zoos - FULL	N							
Notification of intention to apply for a zoo licence	N		99.00	0.00	99.00	109.00	0.00	109.00
New application for a zoo licence (4 year licence) (Part A £3,23- Part B £5,735) Total A&B £8,9683	N		8,152.00	0.00	8,152.00	8,968.00	0.00	8,968.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Renewal of licence (6 year licence) (Part A £2,947 Part B £8,557) Total A&B £11,504	N		10,458.00	0.00	10,458.00	11,504.00	0.00	11,504.00
Transfer of licence	N		699.00	0.00	699.00	769.00	0.00	769.00
Variation of a zoo licence	N		Price on Application			Price on Application		
Zoos - Specialised exemptions e.g. Smallholdings	N							
Notification of intention to apply for a zoo licence	N		98.00	0.00	98.00	108.00	0.00	108.00
New application for a zoo licence (4 year licence) (Part A £816 Part B £3,868) Total A&B £4,684	N		4,258.00	0.00	4,258.00	4,684.00	0.00	4,684.00
Renewal of licence (6 year licence) (Part A £816, Part B £6,096) Total A&B £6,912	N		6,283.00	0.00	6,283.00	6,912.00	0.00	6,912.00
Transfer of licence	N		628.00	0.00	628.00	691.00	0.00	691.00
Variation of a zoo licence	N		Price on Application			Price on Application		
L. Pleasure Boats	N							
Application for a boat hire licence	N		336.00	0.00	336.00	370.00	0.00	370.00
Variation of a boat hire licence	N		169.00	0.00	169.00	186.00	0.00	186.00
M. Hypnotism	N							
Application for consent to conduct an exhibition, demonstration or performance of hypnotism	N		169.00	0.00	169.00	186.00	0.00	186.00
TEMPORARY STREET TRADING LICENCE	N							
Single event for a 'Seasonal' or 'Farmers' Market of up to 20 stalls for a maximum of 4 days' duration within a designated street trading area (3 Types)	N							
1. Market which requires the closure of a non-classified road (Part A £526, Part B £169) Total A&B £695	N		631.00	0.00	631.00	695.00	0.00	695.00
2. Market on the footway only (Part A £387, Part B £135) Total A&B £522	N		474.00	0.00	474.00	522.00	0.00	522.00
3. Any other market / event, a licence fee will be set to recover the Council's costs	N		Price on application			Price on application		
4. Temporary licence for goods on highway (6 months Maximum)	N		Price on application			Price on application		
Note: a licence will only be granted for an area where the Council is satisfied that highway safety and free pedestrian passage requirements are not compromised. Where the Council concludes that a Market cannot be held without compromising these requirements, a refusal fee will be applied as indicated for the relevant category of temporary licence	N							
PAVEMENT LICENCE (Levelling-up and Regeneration Act 2023)	N							
NEW			500.00	0.00	500.00	500.00	0.00	500.00
RENEWAL			350.00	0.00	350.00	350.00	0.00	350.00
Licence application fee for 5 lettable rooms	N		1,469.00	0.00	1,469.00	1,616.00	0.00	1,616.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Licence application fee for more than 5 lettable rooms if £1,469 plus £165 per room thereafter	N		£1,469+£165 per room			£1,615.9+£1,81.5 per room		
Copy of HMO Register	N		165.00	0.00	165.00	182.00	0.00	182.00
ADDITIONAL (HMO) LICENCES	N		1,276.00	0.00	1,276.00	1,276.00	0.00	1,276.00
SELECTIVE LICENCES	N		735.00	0.00	735.00	735.00	0.00	735.00
New additional HMO licensing scheme						1,450.00		1,450.00
<u>APPROVALS</u>								
CIVIL MARRIAGE VENUES - Inspection Fee:	N							
New application for civil marriage venue (Part A £886, Part B £603) Total A&B £1,489	N		1,353.00	0.00	1,353.00	1,489.00	0.00	1,489.00
Renewal application for civil marriage venue	N		1,316.00	0.00	1,316.00	1,448.00	0.00	1,448.00
Notification of Changes (e.g. naming new person as licence holder) & issue of amended certificate	N		53.00	0.00	53.00	59.00	0.00	59.00
<u>LICENSING ACT 2003 - FEES AND EXEMPTIONS (statutory fee VAT Exempt)</u>								
FEES PAYABLE:	Y							
1.1 The fee for an application for the grant or variation of a premises licence is based on the rateable value of the property and the band specified for that rateable value, is as follows:	Y		GRANT & VARIATION FEE PAYABLE			GRANT & VARIATION FEE PAYABLE		
RATEABLE VALUES	Y							
No rateable value to £4,300	Y		100.00	0.00	100.00	100.00	0.00	100.00
£4,300 to £33,000	Y		190.00	0.00	190.00	190.00	0.00	190.00
£33,001 to £87,000	Y		315.00	0.00	315.00	315.00	0.00	315.00
£87,001 to £125,000	Y		450.00	0.00	450.00	450.00	0.00	450.00
£125,001 and above	Y		635.00	0.00	635.00	635.00	0.00	635.00
1.2 In addition, premises in Bands D and E, where an application relates exclusively or primarily for the supply of alcohol for consumption on a premises located in a city or town centre, must pay a further fee, as follows:	Y		GRANT & VARIATION FEE PAYABLE			GRANT & VARIATION FEE PAYABLE		
RATEABLE VALUES	Y							
£87,001 to £125,000	Y		450.00	0.00	450.00	450.00	0.00	450.00
£125,001 and above	Y		1,270.00	0.00	1,270.00	1,270.00	0.00	1,270.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
1.3 In addition, where 5,000 or more persons are admitted at the same time to a premises when the existing licence authorises licensable activities to take place, the application must be accompanied by a fee corresponding to the range of number of persons within which falls the maximum number of persons allowed as follows:	Y		GRANT & VARIATION ADDITIONAL FEE			GRANT & VARIATION ADDITIONAL FEE		
MAXIMUM NUMBER OF PERSONS	Y							
5,000 to 9,999	Y		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
10,000 to 14,999	Y		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
15,000 to 19,999	Y		4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00
20,000 to 29,999	Y		8,000.00	0.00	8,000.00	8,000.00	0.00	8,000.00
30,000 to 39,999	Y		16,000.00	0.00	16,000.00	16,000.00	0.00	16,000.00
40,000 to 49,999	Y		24,000.00	0.00	24,000.00	24,000.00	0.00	24,000.00
50,000 to 59,999	Y		32,000.00	0.00	32,000.00	32,000.00	0.00	32,000.00
60,000 to 69,999	Y		40,000.00	0.00	40,000.00	40,000.00	0.00	40,000.00
70,000 to 79,999	Y		48,000.00	0.00	48,000.00	48,000.00	0.00	48,000.00
80,000 to 89,999	Y		56,000.00	0.00	56,000.00	56,000.00	0.00	56,000.00
90,000 and over	Y		64,000.00	0.00	64,000.00	64,000.00	0.00	64,000.00
1.4 The annual fee payable for a premises licence, is based on the rateable value of the property and the band specified for that rateable value, as follows:	Y		ANNUAL FEE PAYABLE			ANNUAL FEE PAYABLE		
RATEABLE VALUES	Y							
No rateable value to £4,300	Y		70.00	0.00	70.00	70.00	0.00	70.00
£4,300 to £33,000	Y		180.00	0.00	180.00	180.00	0.00	180.00
£33,001 to £87,000	Y		295.00	0.00	295.00	295.00	0.00	295.00
£87,001 to £125,000	Y		320.00	0.00	320.00	320.00	0.00	320.00
£125,001 and above	Y		350.00	0.00	350.00	350.00	0.00	350.00
1.5 In addition, premises in Bands D and E, where an application relates exclusively or primarily for the supply of alcohol for consumption on a premises located in a city or town centre, must pay a further fee, as follows:	Y		ANNUAL ADDITIONAL FEE			ANNUAL ADDITIONAL FEE		
RATEABLE VALUES	Y							
£87,001 to £125,000	Y		640.00	0.00	640.00	640.00	0.00	640.00
£125,001 and above	Y		1,050.00	0.00	1,050.00	1,050.00	0.00	1,050.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VATABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<u>LICENSING ACT 2003 - FEES AND EXEMPTIONS (statutory fee VAT Exempt)</u>								
1.6 In addition, where 5,000 or more persons are admitted at the same time to a premises when the existing licence authorises licensable activities to take place, the application must be accompanied by a fee corresponding to the range of number of persons within which falls the maximum number of persons allowed as follows:	Y		ANNUAL ADDITIONAL FEE			ANNUAL ADDITIONAL FEE		
MAXIMUM NUMBER OF PERSONS	Y							
5,000 to 9,999	Y		500.00	0.00	500.00	500.00	0.00	500.00
10,000 to 14,999	Y		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
15,000 to 19,999	Y		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
20,000 to 29,999	Y		4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00
30,000 to 39,999	Y		8,000.00	0.00	8,000.00	8,000.00	0.00	8,000.00
40,000 to 49,999	Y		12,000.00	0.00	12,000.00	12,000.00	0.00	12,000.00
50,000 to 59,999	Y		16,000.00	0.00	16,000.00	16,000.00	0.00	16,000.00
60,000 to 69,999	Y		20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00
70,000 to 79,999	Y		24,000.00	0.00	24,000.00	24,000.00	0.00	24,000.00
80,000 to 89,999	Y		28,000.00	0.00	28,000.00	28,000.00	0.00	28,000.00
90,000 and over	Y		32,000.00	0.00	32,000.00	32,000.00	0.00	32,000.00
FEES PAYABLE:	Y							
2.1 The fee for an application for the grant or variation of a club premises certificate is based on the rateable value of the property and the band specified for that rateable value, is as follows:	Y		GRANT & VARIATION FEE PAYABLE			GRANT & VARIATION FEE PAYABLE		
RATEABLE VALUES	Y							
No rateable value to £4,300	Y		100.00	0.00	100.00	100.00	0.00	100.00
£4,300 to £33,000	Y		190.00	0.00	190.00	190.00	0.00	190.00
£33,001 to £87,000	Y		315.00	0.00	315.00	315.00	0.00	315.00
£87,001 to £125,000	Y		450.00	0.00	450.00	450.00	0.00	450.00
£125,001 and above	Y		635.00	0.00	635.00	635.00	0.00	635.00
2.2 The annual fee payable for club premises certificate is based on the rateable value of the property and the band specified for that rateable value, is as follows:	Y		ANNUAL FEE PAYABLE			ANNUAL FEE PAYABLE		
RATEABLE VALUES	Y							
No rateable value to £4,300	Y		70.00	0.00	70.00	70.00	0.00	70.00
£4,300 to £33,000	Y		180.00	0.00	180.00	180.00	0.00	180.00
£33,001 to £87,000	Y		295.00	0.00	295.00	295.00	0.00	295.00
£87,001 to £125,000	Y		320.00	0.00	320.00	320.00	0.00	320.00
£125,001 and above	Y		350.00	0.00	350.00	350.00	0.00	350.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<u>OTHER FEES PAYABLE IN RESPECT OF APPLICATIONS MADE OR NOTICES GIVEN, ARE AS FOLLOWS</u>	Y		FEE PAYABLE			FEE PAYABLE		
APPLICATION OR NOTICE	Y							
Notification of theft, loss, etc. of premises licence or summary	Y		10.50	0.00	10.50	10.50	0.00	10.50
Application for provisional statement where premises being built, etc.	Y		315.00	0.00	315.00	315.00	0.00	315.00
Notification of change of name or address of premises licence holder or designated premises supervisor	Y		10.50	0.00	10.50	10.50	0.00	10.50
Application to vary premises licence to specify individual as designated premises supervisor	Y		23.00	0.00	23.00	23.00	0.00	23.00
Application for transfer of premises licence	Y		23.00	0.00	23.00	23.00	0.00	23.00
Application for a minor variation to a premises licence	Y		89.00	0.00	89.00	89.00	0.00	89.00
Notice of interim authority following death etc. of the premises licence holder	Y		23.00	0.00	23.00	23.00	0.00	23.00
Notification of theft, loss, etc. of club premises certificate or summary	Y		10.50	0.00	10.50	10.50	0.00	10.50
Notification of change of name or alteration of rules of club	Y		10.50	0.00	10.50	10.50	0.00	10.50
Notification of change of relevant registered address of the club	Y		10.50	0.00	10.50	10.50	0.00	10.50
Application for temporary event notice	Y		21.00	0.00	21.00	21.00	0.00	21.00
Notification of theft, loss, etc. of temporary event notice	Y		10.50	0.00	10.50	10.50	0.00	10.50
Application for grant of a personal licence	Y		37.00	0.00	37.00	37.00	0.00	37.00
Notification of theft, loss, etc. of personal licence	Y		10.50	0.00	10.50	10.50	0.00	10.50
Notification of change of name or address of personal licence holder	Y		10.50	0.00	10.50	10.50	0.00	10.50
Notification of right of freeholder to be notified of licensing matters	Y		21.00	0.00	21.00	21.00	0.00	21.00
<u>SPECIAL TREATMENT LICENCE FEES & EXEMPTIONS ANNUAL LICENCES</u>								
<u>GROUP A</u>	N							
Establishments that offer invasive and high risk procedures.	N							
NEW LICENCES (Part A £616, Part B £531) Total A&B £1,147	N		1,042.00	0.00	1,042.00	1,147.00	0.00	1,147.00
RENEWALS/ VARIATIONS (Full - to add activities/treatments) (Part A £359, Part B £482) Total A&B £841	N		764.00	0.00	764.00	841.00	0.00	841.00
TRANSFER	N		833.00	0.00	833.00	917.00	0.00	917.00
<u>GROUP B</u>	N							
Establishments that offer medium risk and non invasive treatments.	N							
NEW LICENCE (Part A £548, Part B £295) Total A&B £843	N		766.00	0.00	766.00	843.00	0.00	843.00
RENEWALS/VARIATIONS (Full - to add activities/treatments) (Part A £373, Part B £295) Total A&B £668	N		607.00	0.00	607.00	668.00	0.00	668.00
TRANSFER	N		218.00	0.00	218.00	240.00	0.00	240.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
GROUP C	N							
Establishments that offer low risk treatments.	N							
NEW LICENCES (Part A £400, Part B £216) Total A&B £616	N		560.00	0.00	560.00	616.00	0.00	616.00
RENEWALS/VARIATIONS (Full - to add activities/treatments) (Part A £273, Part B £216) Total A&B £489	N		444.00	0.00	444.00	489.00	0.00	489.00
TRANSFER	N		218.00	0.00	218.00	240.00	0.00	240.00
General MST:								
OCCASIONAL LICENCE	N		324.00	0.00	324.00	357.00	0.00	357.00
GUEST TATTOIST	N		324.00	0.00	324.00	357.00	0.00	357.00
VARIATION - Change of individual designated on a Licence as the "Premises Manager"	N					57.00	0.00	57.00
VARIATION - Add new practitioner to provide treatment currently authorised on licence - ALL bands (like for like)	N					61.00	0.00	61.00
Price of each additional new practitioner included in same application (as VARIATION - Add new practitioner to provide treatment currently authorised on licence - ALL bands	N					37.00	0.00	37.00
REPLACEMENT COPY OF LICENCE	N		47.00	0.00	47.00	52.00	0.00	52.00
SCRAP METAL DEALERS								
Now covered by Scrap Metal Dealers Act 2013	N							
Site Licence:	N							
New (Part A £165, Part B £500) Total A&B £665	N		604.00	0.00	604.00	665.00	0.00	665.00
Variation (Part A £158, Part B £500) Total A&B £658	N		598.00	0.00	598.00	658.00	0.00	658.00
Renewal (Part A £165, Part B £500) Total A&B £665	N		604.00	0.00	604.00	665.00	0.00	665.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Collector's Licence:	N							
New (Part A £165, Part B £159) Total A&B £324	N		294.00	0.00	294.00	324.00	0.00	324.00
Variation (Part A £158, Part B £159) Total A&B £317	N		288.00	0.00	288.00	317.00	0.00	317.00
Renewal (Part A £165, Part B £159) Total A&B £324	N		294.00	0.00	294.00	324.00	0.00	324.00
<u>LICENSING OF STORES AND REGISTRATION OF PREMISES FOR THE KEEPING OF EXPLOSIVES</u>								
STATUTORY FEES	Y							
New licence to store explosives UNDER 250kg, where by virtue of regulation 27 and Schedule 5 to the 2014 Regulations, no minimum separation distance or a 0 metres separation is prescribed	Y							
1 YEAR	Y		111.00	0.00	111.00	111.00	0.00	111.00
2 YEARS	Y		144.00	0.00	144.00	144.00	0.00	144.00
3 YEARS	Y		177.00	0.00	177.00	177.00	0.00	177.00
4 YEARS	Y		211.00	0.00	211.00	211.00	0.00	211.00
5 YEARS	Y		243.00	0.00	243.00	243.00	0.00	243.00
Renewal of licence to store explosives UNDER 250kg, where by virtue of regulation 27 and Schedule 5 to the 2014 Regulations, no minimum separation distance or a 0 metres separation is prescribed	Y							
1 YEAR	Y		55.00	0.00	55.00	55.00	0.00	55.00
2 YEARS	Y		88.00	0.00	88.00	88.00	0.00	88.00
3 YEARS	Y		123.00	0.00	123.00	123.00	0.00	123.00
4 YEARS	Y		155.00	0.00	155.00	155.00	0.00	155.00
5 YEARS	Y		189.00	0.00	189.00	189.00	0.00	189.00
New licence to store explosives OVER 250kg BUT LESS than 2,000kg, where by virtue of regulation 27 and Schedule 5 to the 2014 Regulations, a minimum separation distance of greater than 0 metres is prescribed	Y							
1 YEAR	Y		189.00	0.00	189.00	189.00	0.00	189.00
2 YEARS	Y		248.00	0.00	248.00	248.00	0.00	248.00
3 YEARS	Y		311.00	0.00	311.00	311.00	0.00	311.00
4 YEARS	Y		382.00	0.00	382.00	382.00	0.00	382.00
5 YEARS	Y		432.00	0.00	432.00	432.00	0.00	432.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Renewal of licence to store explosives OVER 250kg BUT LESS than 2,000kg, where by virtue of regulation 27 and Schedule 5 to the 2014 Regulations, a minimum separation distance of greater than 0 metres is prescribed	Y							
1 YEAR	Y		88.00	0.00	88.00	88.00	0.00	88.00
2 YEARS	Y		150.00	0.00	150.00	150.00	0.00	150.00
3 YEARS	Y		211.00	0.00	211.00	211.00	0.00	211.00
4 YEARS	Y		272.00	0.00	272.00	272.00	0.00	272.00
5 YEARS	Y		333.00	0.00	333.00	333.00	0.00	333.00
Any kind of variation	Y		Reasonable cost of the work done by the licensing authority			Reasonable cost of the work done by the licensing authority		
Transfer of licence or registration	Y		37.00	0.00	37.00	37.00	0.00	37.00
Replacement licence document	Y		37.00	0.00	37.00	37.00	0.00	37.00
All year Fireworks supply licence	Y		500.00	0.00	500.00	500.00	0.00	500.00
GAMBLING ACT 2005								
FEES AND EXEMPTIONS (VAT exempt) NB Fee capped by Government	Y							
New Applications	Y							
Bingo	Y		3,500.00	0.00	3,500.00	3,500.00	0.00	3,500.00
Betting Shop	Y		3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
Adult Gaming Centre	Y		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
Track	Y		2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00
Family Entertainment Centre	Y		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
New Applications - where provisional statement already issued	Y							
Bingo	Y		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
Betting Shop	Y		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
Adult Gaming Centre	Y		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
Track	Y		950.00	0.00	950.00	950.00	0.00	950.00
Family Entertainment Centre	Y		950.00	0.00	950.00	950.00	0.00	950.00
Provisional Statement Applications	Y							
Bingo	Y		3,500.00	0.00	3,500.00	3,500.00	0.00	3,500.00
Betting Shop	Y		3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00
Adult Gaming Centre	Y		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
Track	Y		2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00
Family Entertainment Centre	Y		2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
Transfer Applications	Y							
Bingo	Y		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
Betting Shop	Y		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
Adult Gaming Centre	Y		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Track	Y		950.00	0.00	950.00	950.00	0.00	950.00
Family Entertainment Centre	Y		950.00	0.00	950.00	950.00	0.00	950.00
Reinstatement Applications	Y							
Bingo	Y		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
Betting Shop	Y		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
Adult Gaming Centre	Y		1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
Track	Y		950.00	0.00	950.00	950.00	0.00	950.00
Family Entertainment Centre	Y		950.00	0.00	950.00	950.00	0.00	950.00
Variation Applications	Y							
Bingo	Y		1,750.00	0.00	1,750.00	1,750.00	0.00	1,750.00
Betting Shop	Y		1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00
Adult Gaming Centre	Y		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Track	Y		1,250.00	0.00	1,250.00	1,250.00	0.00	1,250.00
Family Entertainment Centre	Y		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Annual Fees	Y							
Bingo	Y		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Betting Shop	Y		600.00	0.00	600.00	600.00	0.00	600.00
Adult Gaming Centre	Y		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Track	Y		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Family Entertainment Centre	Y		750.00	0.00	750.00	750.00	0.00	750.00
Notification of Change of Circumstances	Y		50.00	0.00	50.00	50.00	0.00	50.00
Request for copy of Premises Licence	Y		25.00	0.00	25.00	25.00	0.00	25.00
GAMBLING ACT 2005 - FEES AND EXEMPTIONS (STATUTORY FEE VAT exempt)	Y							
Alcohol Licensed Premises Gaming Machine Permit Fees	Y							
New	Y		150.00	0.00	150.00	150.00	0.00	150.00
New Existing S34 Permit holder (more than 2 machines)	Y		100.00	0.00	100.00	100.00	0.00	100.00
Variation of information on permit e.g. number of machines	Y		100.00	0.00	100.00	100.00	0.00	100.00
Notification of 2 machines or less (new & existing)	Y		50.00	0.00	50.00	50.00	0.00	50.00
Transfer - If transfer of Premises Licence to sell alcohol granted	Y		25.00	0.00	25.00	25.00	0.00	25.00
Name change i.e. new married name etc.	Y		25.00	0.00	25.00	25.00	0.00	25.00
Replacement permit	Y		15.00	0.00	15.00	15.00	0.00	15.00
Annual fee (payable by premises with three or more machines)	Y		50.00	0.00	50.00	50.00	0.00	50.00
Club Gaming & Club Gaming Machine Permit Fees	Y							
New	Y		200.00	0.00	200.00	200.00	0.00	200.00
New Existing Part II or Part III Gaming Act 1968 registrations	Y		100.00	0.00	100.00	100.00	0.00	100.00
<u>GAMBLING ACT 2005 CONTINUED</u>								
New (fast track) holder of Club Premises Certificate under Licensing Act 2003	Y		100.00	0.00	100.00	100.00	0.00	100.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Renewal	Y		100.00	0.00	100.00	100.00	0.00	100.00
Variation	Y		100.00	0.00	100.00	100.00	0.00	100.00
Replacement permit	Y		15.00	0.00	15.00	15.00	0.00	15.00
Annual fee	Y		50.00	0.00	50.00	50.00	0.00	50.00
Unlicensed Family Entertainment Centre Gaming Machine Permit Fees	Y							
New	Y		300.00	0.00	300.00	300.00	0.00	300.00
New Existing Part II and Part III Gaming Act 1968 registrations	Y		100.00	0.00	100.00	100.00	0.00	100.00
Renewal	Y		300.00	0.00	300.00	300.00	0.00	300.00
Change of Name	Y		25.00	0.00	25.00	25.00	0.00	25.00
Replacement permit	Y		15.00	0.00	15.00	15.00	0.00	15.00
Prize Gaming Permit Fees	Y							
New	Y		300.00	0.00	300.00	300.00	0.00	300.00
New Existing Section 16 Lotteries & Amusement Act 1976 Permit holder	Y		100.00	0.00	100.00	100.00	0.00	100.00
Renewal (every 10 years)	Y		300.00	0.00	300.00	300.00	0.00	300.00
Change of name	Y		25.00	0.00	25.00	25.00	0.00	25.00
Replacement permit	Y		15.00	0.00	15.00	15.00	0.00	15.00
Temporary Use Notice	Y		250.00	0.00	250.00	250.00	0.00	250.00
CASINO			Refer to the Casino fees (maximum) in The Gambling (Premises Licence Fees) (England and Wales) Regulations 2007			Refer to the Casino fees (maximum) in The Gambling (Premises Licence Fees) (England and Wales) Regulations 2007		
General Licensing Admin Fees (non Licensing Act or Gambling Act)	N							
Replacement licence	N		48.00	0.00	48.00	48.00	0.00	48.00
Change of name and address of licence holder	N		48.00	0.00	48.00	48.00	0.00	48.00
Replacement permit	Y		15.00	0.00	15.00	15.00	0.00	15.00
Temporary Use Notice	Y		250.00	0.00	250.00	250.00	0.00	250.00
Small Society Lotteries	Y							
New	Y		40.00	0.00	40.00	40.00	0.00	40.00
Annual fee	Y		20.00	0.00	20.00	20.00	0.00	20.00
<u>SAFETY CERTIFICATES FOR SPORTS GROUNDS</u>								
Sports Grounds:	N							
Application for a sport ground safety certificate	N		3,102.00	0.00	3,102.00	3,413.00	0.00	3,413.00
Application to change a safety certificate for a sports ground	N		2,324.00	0.00	2,324.00	2,557.00	0.00	2,557.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Regulated Stands at sports grounds:	N							
Application to certify a regulated stand at a sports ground	N		2,324.00	0.00	2,324.00	2,557.00	0.00	2,557.00
Application to change a safety certificate for a regulated stand at a sports ground	N		1,545.00	0.00	1,545.00	1,700.00	0.00	1,700.00
WEIGHTS AND MEASURES FEES								
Fees for the purpose of Section II(5) of the Weights and Measures Act 1985 & EEC Measuring Instrument (Fees) (as amended)	N							
All weights and measuring equipment (£60.00 per hour or part thereof)	N		89.00	0.00	89.00	98.00	0.00	98.00
second officer if required (£36 per hour or part thereof)	N		54.00	0.00	54.00	60.00	0.00	60.00
specialist equipment required	N		Price on application			Price on application		
Calibration and certification fees for the purpose of section 74 of the Weights and Measures Act 1985	N							
All weights and measuring equipment (£60.00 per hour or part thereof)	N		89.00	0.00	89.00	98.00	0.00	98.00
second officer if required (£36 per hour or part thereof)	N		54.00	0.00	54.00	60.00	0.00	60.00
specialist equipment required	N		Price on application			Price on application		
GREATER LONDON (GENERAL POWERS ACT) 1984								
Registration to hold sales by competitive bidding	N		463.00	0.00	463.00	510.00	0.00	510.00
Exemption from registration	N		156.00	0.00	156.00	172.00	0.00	172.00
STRAY DOGS SERVICE								
Reclaim of a stray dog:	Y							
Kenneling fee (per day)	N		14.00	0.00	14.00	16.00	0.00	16.00
Seizure fee	N		142.00	0.00	142.00	157.00	0.00	157.00
Veterinary fees(Depends on any treatment that is needed)	N		Price on application			Price on application		
Microchipping	N							
Charges for Notices served under the Housing Act 2004								
Hazard Awareness Notice (if a subsequent notice is not required)	N							
Hazard Awareness Notice (if a subsequent notice is required)	N		262.00	0.00	262.00	289.00	0.00	289.00
Improvement Notice	N		524.00	0.00	524.00	577.00	0.00	577.00
Prohibition Order	N		524.00	0.00	524.00	577.00	0.00	577.00
Emergency Prohibition Order	N		524.00	0.00	524.00	577.00	0.00	577.00
Emergency Remedial Action	N		524.00	0.00	524.00	577.00	0.00	577.00
Demolition Order	N		524.00	0.00	524.00	577.00	0.00	577.00
Review of a suspended Improvement Notice	N		300.00	0.00	300.00	330.00	0.00	330.00
Review of a suspended Prohibition Order	N		300.00	0.00	300.00	330.00	0.00	330.00
Charge for any subsequent notice served at the same time for the same property	N		226.00	0.00	226.00	249.00	0.00	249.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Community Spaces								
Angel Community Centre								
Conference Room (meeting space for up to 16 people)	N							
Monday - Friday - hourly rate	N		15.10	0.00	15.10	16.00	0.00	16.00
Saturday - Sunday - hourly rate	N		22.40	0.00	22.40	23.00	0.00	23.00
Small Hall (meeting space for up to 40 people)	N							
Monday - Friday - hourly rate	N		22.40	0.00	22.40	23.00	0.00	23.00
Saturday - Sunday - hourly rate	N		33.60	0.00	33.60	34.00	0.00	34.00
Large Hall (meeting space for up to 150 people)	N							
Monday - Friday - hourly rate	N		42.00	0.00	42.00	42.00	0.00	42.00
Saturday - Sunday - hourly rate	N		45.30	0.00	45.30	46.00	0.00	46.00
Large Hall (social functions for up to 140 people)	N							
Monday - Friday - hourly rate	N		49.80	0.00	49.80	50.00	0.00	50.00
Saturday - Sunday - hourly rate	N		87.80	0.00	87.80	88.00	0.00	88.00
Kitchen Hire (hourly rate)	N							
Kitchen Hire (all facilities such as fridge, cookers, ovens, hot cabinet)	N		13.50	0.00	13.50	14.00	0.00	14.00
Part Kitchen Hire (for serving of pre-prepared food/drink only)	N		27.50	0.00	27.50	28.00	0.00	28.00
Corkage Fee (one off charge)	N		63.90	0.00	63.90	64.00	0.00	64.00
Discount Weekend Packages	N							
Social Full Day 12 hours (Large Hall + Kitchen)	N		1,032.90	0.00	1,032.90	1,033.00	0.00	1,033.00
Social Half Day 7 hours (Large Hall + Kitchen)	N		608.10	0.00	608.10	609.00	0.00	609.00
Youth Centres								
Alan Pullinger Youth Centre	N							
Room/Facility hire	N		Price On Application			Price On Application		
Whole Centre hire	N		Price On Application			Price On Application		
Bell Lane Youth Centre	N							
Room/Facility hire	N		Price On Application			Price On Application		
Whole Centre hire	N		Price On Application			Price On Application		
Craig Park Youth Centre	N							
Room/Facility hire	N		Price On Application			Price On Application		
Whole Centre hire	N		Price On Application			Price On Application		
Croyland Youth Centre	N							
Room/Facility hire	N		Price On Application			Price On Application		
Whole Centre hire	N		Price On Application			Price On Application		
Ponders End Youth Centre	N							
Room/Facility hire	N		Price On Application			Price On Application		
Whole Centre hire	N		Price On Application			Price On Application		
Green Towers -VENUE	N							
Conference Room 1 - Monday & Friday	N		41.40	0.00	41.40	42.00	0.00	42.00

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Conference Room 1 - Saturday & Sunday	N		54.70	0.00	54.70	55.00	0.00	55.00
Breakout Room 1 - Monday & Friday	N		34.00	0.00	34.00	34.00	0.00	34.00
Breakout Room 1 - Saturday & Sunday	N		41.40	0.00	41.40	42.00	0.00	42.00
Small Meeting Room 2 - Monday & Friday	N		20.70	0.00	20.70	21.00	0.00	21.00
Small Meeting Room 2 - Saturday & Sunday	N		29.20	0.00	29.20	30.00	0.00	30.00
Large Hall - Conference/Meeting	N		66.90	0.00	66.90	67.00	0.00	67.00
Large Hall - Private Event	N		105.70	0.00	105.70	106.00	0.00	106.00
Salisbury House -VENUE	N							
Ground Floor Salisbury Room	N		38.90	0.00	38.90	39.00	0.00	39.00
Edinburgh Room	N		29.20	0.00	29.20	30.00	0.00	30.00
The Tudor Room	N		41.40	0.00	41.40	42.00	0.00	42.00
Salisbury Room & Tea Room - £57 per hour (Minimum Hire 4 Hours)	N		72.90	0.00	72.90	73.00	0.00	73.00
Salisbury Room, Tea Room & The Garden - £100 per hour (Minimum Hire 4 Hours)	N		127.50	0.00	127.50	128.00	0.00	128.00
CULTURE SERVICES								
DUGDALE-VENUE								
Dugdale Venue Hire Rates & Charges	N							
(These prices are relevant to the dates of hire, not the date of the booking.)	N							
DAC Studio Theatre	N							
Studio Theatre - shows and live performance rate (Weekdays) per hour	N		143.00	0.00	143.00	143.00	0.00	143.00
Studio Theatre - shows and live performance rate (Weekends) per hour	N		180.00	0.00	180.00	180.00	0.00	180.00
Rehearsal rate (Weekdays) per hour			113.00	0.00	113.00	113.00	0.00	113.00
Rehearsal rate (Weekends) per hour			144.00	0.00	144.00	144.00	0.00	144.00
Conference rate (Weekdays) per hour			169.17	0.00	169.17	170.00	0.00	170.00
Conference rate (Weekends) per hour			196.67	0.00	196.67	197.00	0.00	197.00
Tiered Seating Area per hour			55.00	0.00	55.00	55.00	0.00	55.00
Soft Seating Area per hour	N		22.00	0.00	22.00	22.00	0.00	22.00
Mezzanine per hour	N		22.00	0.00	22.00	22.00	0.00	22.00
Gallery Wall per week	N		110.00	0.00	110.00	110.00	0.00	110.00
The DAC Space per hour	N		213.00	0.00	213.00	213.00	0.00	213.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<u>MILLFIELD THEATRE</u>								
<u>Theatre Hire Rates:</u>	N							
Mon/Tues/Wed/Thur/Friday(Performance of up to 3 hours including a 20 minute interval)	N		1,624.00	0.00	1,624.00	1,787.00	0.00	1,787.00
Mon/Tues/Wed/Thur/Friday-Hourly rate after the 3 hours	N		357.00	0.00	357.00	393.00	0.00	393.00
Sat/ Sun/Bank Holiday (Performance of up to 3 hours including a 20 minute interval)	N		1,873.00	0.00	1,873.00	2,061.00	0.00	2,061.00
Sat/ Sun/Bank Holiday-Hourly rate after the 3 hours	N		419.00	0.00	419.00	461.00	0.00	461.00
Use of theatre prior to the performance per hour	N		139.00	0.00	139.00	153.00	0.00	153.00
<u>Forty Hall -VENUE</u>								
<u>Conference/Meeting/Training</u>								
<u>Ground - per hour</u>								
Long Gallery & Inner Courtyard	N		58.00	0.00	58.00	51.04	0.00	51.04
Garden Room-for storage only	N		19.00	0.00	19.00	16.72	0.00	16.72
Great Hall	N		52.00	0.00	52.00	45.76	0.00	45.76
<u>Second Floor - per hour</u>								
Vicary Room	N		39.00	0.00	39.00	34.32	0.00	34.32
Walters Room	N		39.00	0.00	39.00	34.32	0.00	34.32
<u>Private Hire (Baby Showers, Christening, Parties etc.)</u>								
Long Gallery & Inner Courtyard Monday- Thursday (Hire up to 8 hours)	N		3,300.00	0.00	3,300.00	2,904.00	0.00	2,904.00
Long Gallery & Inner Courtyard Friday - Sunday (Hire up to 8 hours)	N		3,700.00	0.00	3,700.00	3,256.00	0.00	3,256.00
Long Gallery & Inner Courtyard Monday- Thursday (Hire up to 4 hours)	N		2,550.00	0.00	2,550.00	2,244.00	0.00	2,244.00
Long Gallery & Inner Courtyard Friday - Sunday (Hire up to 4 hours)	N		2,750.00	0.00	2,750.00	2,420.00	0.00	2,420.00
Great Hall Monday- Thursday (Hire up to 8 hours)	N		1,650.00	0.00	1,650.00	1,452.00	0.00	1,452.00
Great Hall Monday- Thursday (Hire up to 4 hours)	N		1,500.00	0.00	1,500.00	1,320.00	0.00	1,320.00
Great Hall Friday - Sunday (Hire up to 8 hours)	N		2,000.00	0.00	2,000.00	1,760.00	0.00	1,760.00
Great Hall Friday - Sunday (Hire up to 4 hours)	N		1,650.00	0.00	1,650.00	1,452.00	0.00	1,452.00
<u>Celebration of Life/Wakes</u>								
Long Gallery & Inner Courtyard Monday- Wednesday (Hire up to 3 hours)	N		611.00	0.00	611.00	537.68	0.00	537.68
Long Gallery & Inner Courtyard Thursday - Sunday (Hire up to 3 hours)	N		665.00	0.00	665.00	585.20	0.00	585.20
Great Hall Monday- Wednesday (Hire up to 3 hours)	N		295.00	0.00	295.00	259.60	0.00	259.60
Great Hall Thursday - Sunday (Hire up to 3 hours)	N		295.00	0.00	295.00	259.60	0.00	259.60
<u>Weddings</u>								
Ceremony & Reception Long Gallery, Inner Courtyard, Great Hall Mon - Thurs (12 hours)	N		4,700.00	0.00	4,700.00	4,136.00	0.00	4,136.00
Ceremony & Reception Long Gallery, Inner Courtyard, Great Hall Fri - Sun (12 hours)	N		5,200.00	0.00	5,200.00	4,576.00	0.00	4,576.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Reception Only Long Gallery & Inner Courtyard Mon - Thurs (12 hours)	N		4,100.00	0.00	4,100.00	3,608.00	0.00	3,608.00
Reception Only Long Gallery & Inner Courtyard Fri - Sun (12 hours)	N		4,800.00	0.00	4,800.00	4,224.00	0.00	4,224.00
Ceremony Only Long Gallery & Inner Courtyard Mon - Thurs (4 hours)	N		2,550.00	0.00	2,550.00	2,244.00	0.00	2,244.00
Ceremony Only Long Gallery & Inner Courtyard Fri - Sun (4 hours)	N		2,780.00	0.00	2,780.00	2,446.40	0.00	2,446.40
Ceremony Only Great Hall Thurs-Sunday (4 hours)	N		1,280.00	0.00	1,280.00	1,126.40	0.00	1,126.40
Photo Shoot Great Hall & Grand Staircase (2 hours)	N		290.00	0.00	290.00	255.20	0.00	255.20
Extra hour before or after booked time	N		180.00	0.00	180.00	158.40	0.00	158.40
Wedding Ceremony & Reception in the Grounds of Forty Hall								
Front Lawn, Walled Garden or Pleasure Grounds or Historic Courtyard Mon - Thurs (12 hours)	N		2,100.00	0.00	2,100.00	1,848.00	0.00	1,848.00
Front Lawn, Walled Garden or Pleasure Grounds or Historic Courtyard Fri - Sun (12 hours)	N		2,750.00	0.00	2,750.00	2,420.00	0.00	2,420.00
Wedding Proposals								
Front Lawn or Walled Garden Mon - Thurs (2 hours)	N		300.00	0.00	300.00	264.00	0.00	264.00
Front Lawn or Walled Garden Fri - Sun (2 hours)	N		340.00	0.00	340.00	299.20	0.00	299.20
Great Hall Mon - Thurs (2 hours)	N		170.00	0.00	170.00	149.60	0.00	149.60
Great Hall Fri - Sun (2 hours)	N		225.00	0.00	225.00	198.00	0.00	198.00
Museums								
Schools Sessions	N		5.00	0.00	5.00	5.50	0.00	5.50
LIBRARIES								
Overdue Charges								
<u>Books, CDs, Talking Books:</u>								
Full charges (per day)	N		0.40	0.00	0.40	0.45	0.00	0.45
DVDs (Price Code B/D) :								
Price Code B (per day)	N		0.80	0.00	0.80	0.90	0.00	0.90
Price Code D (per day)	N		0.40	0.00	0.40	0.45	0.00	0.45
Concessionary Charge:								
60+/Disabled/Unemployed	N		0.20	0.00	0.20	0.25	0.00	0.25
Age 0-17/Housebound			Free of charge			Free of charge		
A £10 administration fee is added to all account Adult and Concessionary where accounts are referred to a third party to recover unreturned items or money owed.								
The amount customers can owe before their accounts are blocked is reducing from £20 to £10. This is an LLC wide decision.								

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<u>DVDs and music recordings: loan charges</u>								
<u>DVD Price code B-1 week loan</u>								
Full Charge	N		3.00	0.00	3.00	3.30	0.00	3.30
Concessionary charge: Age 0-17/60+/Disabled	N		2.50	0.00	2.50	2.80	0.00	2.80
<u>DVD Price code D-1 week loan</u>								
Full Charge	N		2.00	0.00	2.00	2.20	0.00	2.20
Concessionary charge: Age 0-17/60+/Disabled	N		1.50	0.00	1.50	1.70	0.00	1.70
<u>Compact Discs-2 weeks loan</u>								
Full Charge	N		0.80	0.00	0.80	0.90	0.00	0.90
Concessionary charge: Age 0-17/60+/Disabled	N		0.60	0.00	0.60	0.70	0.00	0.70
Housebound and Registered Blind			Free of charge			Free of charge		
<u>Spoken word: loan charges</u>								
<u>Full Charges</u>								
CD /Cassette sets - 3 weeks loan			Free of charge			Free of charge		
<u>Concessionary charge</u>								
CD /Cassette sets: Age 0-17 / 60+ / Unemployed /Disabled/Low Income/Housebound			Free of charge			Free of charge		
<u>Cassette sets-3 weeks loan</u>								
Full Charge			Free of charge			Free of charge		
<u>Concessionary charge</u>								
Age 0-17 / 60+ / Unemployed /Disabled/Low Income/Housebound			Free of charge			Free of charge		
Disabled/Low income/Housebound								
<u>Languages Courses: Loan charges</u>								
<u>Full Charges</u>								
9 weeks loan	N		2.50	0.00	2.50	2.80	0.00	2.80
3 weeks loan	N		1.50	0.00	1.50	1.70	0.00	1.70
<u>Concessionary Charge (Age 0-17 / 60+ / Unemployed /Low Income)</u>								
9 weeks loan	N		1.30	0.00	1.30	1.50	0.00	1.50
3 weeks loan	N		0.70	0.00	0.70	0.80	0.00	0.80
<u>English Language Courses:</u>			Free of charge			Free of charge		
<u>IT Facilities</u>								
<u>PC use</u>								
First Hour								
Then for 15 mins	N	v	0.42	0.08	0.50	0.50	0.10	0.60
<u>Introductory Sessions:</u>								
Full Charges	N	v	5.00	1.00	6.00	5.50	1.10	6.60

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<u>Concessionary Charge</u>								
Age 0-17 / 60+ / Unemployed /Low Income/Housebound/Students/Disabled	N	v	2.50	0.50	3.00	2.80	0.56	3.40
<u>Supported Sessions for Enfield Residents</u>			Free of charge			Free of charge		
<u>Printouts:</u>								
A4 Black and white	N	v	0.33	0.70	0.40	0.37	0.07	0.45
A4 Colour	N	v	0.58	0.12	0.70	0.70	0.14	0.90
<u>Reservations:</u>								
Full charge: Books(if copy available in Enfield)	N		1.20	0.00	1.20	1.40	0.00	1.40
<u>Concessionary Charge: books</u>								
Unemployed/Low income/Disabled/60+	N		0.60	0.00	0.60	0.70	0.00	0.70
Age 0-17			Free of charge			Free of charge		
Full charge: Books(if copy needs to be purchased)	N		2.00	0.00	2.00	2.20	0.00	2.20
Concessionary Charge: Age 0-17/Low income/Disabled/60+	N		1.50	0.00	1.50	1.70	0.00	1.70
<u>On-line Reservations:</u>								
Full charge	N		0.80	0.00	1.00	1.10	0.00	1.10
Concessionary Charge: Age 0-17/Low income/Disabled/60+			Free of charge			Free of charge		
<u>Audio Visual /Spoken word reservations:</u>								
Full charge:	N		1.20	0.00	1.20	1.40	0.00	1.40
Concessionary Charge: Unemployed/Low Income/Disabled/60+	N		0.60	0.00	0.60	0.70	0.00	0.70
Concessionary Charge: Age 0-17			Free of charge			Free of charge		
<u>Replacement Charges:</u>								
Membership cards	N		3.00	0.00	3.00	3.30	0.00	3.30
Lost items			Full replacement cost			Full replacement cost		
<u>Library Market place notice boards:</u>								
Per week	N		3.00	0.00	3.00	3.30	0.00	3.30
<u>Photocopies</u>								
Black & White A4	N	v	0.33	0.07	0.40	0.37	0.07	0.45
Black & White A3	N	v	0.58	0.12	0.70	0.70	0.14	0.90
Colour A4	N	v	0.58	0.12	0.70	0.70	0.14	0.90
Colour A3	N	v	1.17	0.23	1.40	1.50	0.30	1.80

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<u>Laminating:</u>								
A4	N	V	1.00	0.20	1.20	1.10	0.22	1.40
A3	N	V	1.42	0.28	1.70	1.60	0.32	2.00
<u>Community Room hire charges:</u>								
<u>Edmonton Green:</u>								
Room 1	N		18.00	0.00	18.00	20.00	0.00	20.00
Room1 concessionary	N		5.00	0.00	5.00	6.00	0.00	6.00
Room 2	N		28.00	0.00	28.00	31.00	0.00	31.00
Room 2 Concessionary	N		7.00	0.00	7.00	8.00	0.00	8.00
Office 1	N		20.00	0.00	20.00	22.00	0.00	22.00
Office 1 concessionary	N		20.00	0.00	20.00	22.00	0.00	22.00
Office /month introductory price	N		927.00	0.00	927.00	1,020.00	0.00	1,020.00
Office /month introductory price concessionary	N		927.00	0.00	927.00	1,020.00	0.00	1,020.00
<u>Enfield Town:</u>								
Room	N		18.00	0.00	18.00	20.00	0.00	20.00
Room concessionary	N		5.00	0.00	5.00	6.00	0.00	6.00
<u>Palmers Green:</u>								
Room	N		18.00	0.00	18.00	20.00	0.00	20.00
Room concessionary	N		5.00	0.00	5.00	6.00	0.00	6.00
<u>Ordnance Unity Centre</u>								
Room	N		18.00	0.00	18.00	20.00	0.00	20.00
Room concessionary	N		5.00	0.00	5.00	6.00	0.00	6.00
<u>Oakwood</u>								
Room+ kitchenette	N		18.00	0.00	18.00	20.00	0.00	20.00
Room+ kitchenette concessionary	N		5.00	0.00	5.00	6.00	0.00	6.00
<u>Enfield Highway</u>								
Room	N		18.00	0.00	18.00	20.00	0.00	20.00
Room concessionary	N		5.00	0.00	5.00	6.00	0.00	6.00
<u>Southgate</u>								
Room	N		18.00	0.00	18.00	20.00	0.00	20.00
Room concessionary	N		5.00	0.00	5.00	6.00	0.00	6.00

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<u>Local Studies</u>								
<u>Photocopies & Printouts</u>								
Black & White A4	N	v	0.33	0.07	0.40	0.37	0.07	0.45
Black & White A3	N	v	0.58	0.12	0.70	0.70	0.14	0.90
Colour A3	N	v	1.17	0.23	1.40	1.50	0.30	1.80
Colour A4	N	v	0.58	0.12	0.70	0.70	0.14	0.90
Premium Photographic paper A4	N	v	1.67	0.33	2.00	1.90	0.38	2.30
By post (admin fee)	N	v	1.25	0.25	1.50	1.40	0.28	1.70
<u>Scanning</u>								
By Email (per image)	N	v	1.25	0.25	1.50	1.40	0.28	1.70
CD/Memory Disk (per image)	N	v	1.25	0.25	1.50	1.40	0.28	1.70
<u>Photography</u>								
Own equipment (per day)	N		3.00	0.00	3.00	3.30	0.00	3.30
By staff (per image)	N		2.00	0.00	2.00	2.20	0.00	2.20
<u>Research Service</u>								
First Hour			Free of charge			Free of charge		
2nd-3rd hour (per hour to a maximum of 2 hours)	N		22.00	0.00	22.00	25.00	0.00	25.00
<u>Reproduction Charges</u>								
Community website/exhibition (per image)	N	v	5.42	1.08	6.50	6.00	1.20	7.20
Commercial website /exhibition (per image)	N	v	43.33	8.67	52.00	48.00	9.60	57.60
Commercial publication (per image)	N	v	43.33	8.67	52.00	48.00	9.60	57.60
<u>MUSIC SERVICES</u>								
<u>CHARGES TO PARENTS</u>								
<u>Tuition fees for 10 lessons</u>								
10 x small group lessons	N		76.00	0.00	76.00	80.00	0.00	80.00
10 x 20 minutes individual lessons	N		132.00	0.00	132.00	140.00	0.00	140.00
10 x 30 minutes individual lessons	N		196.00	0.00	196.00	205.00	0.00	205.00
Additional termly fee for lessons taking place out of school hours	N		15.00	0.00	15.00	15.00	0.00	15.00
<u>Out of school music groups, charged to parents per term</u>								
All junior groups (1 hr)	N		60.00	0.00	60.00	65.00	0.00	65.00
Concert Band/Orchestra (1.5 hrs)	N		79.00	0.00	79.00	85.00	0.00	85.00
Enfield Youth Symphony Orchestra (2.5 hrs)	N		99.00	0.00	99.00	105.00	0.00	105.00

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			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Holiday Activities								
Junior horse riding (per 3/4 hr)	N							
Tots horse riding (per 1/4 hr)	N		31.00	0.00	31.00	35.00	0.00	35.00
Multisport	N		18.00	0.00	18.00	20.00	0.00	20.00
Kung Fu	N		12.00	0.00	12.00	14.00	0.00	14.00
Athletics - Junior (per 3 x 45 minute sessions course)	N		11.00	0.00	11.00	13.00	0.00	13.00
Tots Trampolining (3 day course, 2 hours each day)	N		12.00	0.00	12.00	14.00	0.00	14.00
Junior Trampolining (3 day course, 2 hours each day)	N		65.00	0.00	65.00	72.00	0.00	72.00
Preschool Gym (per 2 days course 1 hour each session)	N		65.00	0.00	65.00	72.00	0.00	72.00
Gymnastics (per 2 days course 1hr 30 minutes each session)	N		20.00	0.00	20.00	22.00	0.00	22.00
Gymnastics and Trampolining (single 1 hour session)	N		24.00	0.00	24.00	27.00	0.00	27.00
Local Land Charges								
Residential Standard Enquiries (CON29R)	Y	V	207.50	41.50	249.00	229.00	45.80	274.80
Residential/Commercial/ offices/ land/industrial - Each additional parcel	Y	V	35.00	7.00	42.00	39.00	7.80	46.80
Commercial/offices/land/industrial Standard Enquiries (CON29R)	Y	V	262.50	52.50	315.00	289.00	57.80	346.80
Commercial/ offices/land/industrial - Additional enquiry	Y	V	35.00	7.00	42.00	39.00	7.80	46.80
Part II Optional Enquiries (CON29O), questions 4-22 (each)	Y	V	27.50	5.50	33.00	31.00	6.20	37.20
Applications for the Common Land and Village Green register (As detailed in the Commons Registration (England Regulations 2014)	Y	N	1,113.33	0.00	1,113.33	1,225.00	0.00	1,225.00
Copy documents from CON29 relating information (Each - including copy of search)	Y	V	27.50	5.50	33.00	31.00	6.20	37.20
Copy documents relating to register only	Y	N	27.50	0.00	27.50	31.00	0.00	31.00
Local Land Charges plan checking service (To confirm correct addresses, parcels of land and search fee in advance of search submission) £7.55 per 15 minutes	N		9.00	0.00	9.00	10.00	0.00	10.00
CON 29 where enquiries separately requested and charged per enquiry number - 3.6h-l, 3.9d-j, 3.9l-n	Y	V	2.20	0.44	2.64	3.00	0.60	3.60
CON 29 where enquiries separately requested and charged per enquiry number - 2.1a-d, 3.9a-c, 3.10a-h	Y	V	3.30	0.66	3.96	4.00	0.80	4.80
CON 29 where enquiries separately requested and charged per enquiry number - 3.7a-g, 3.11a-b	Y	V	5.50	1.10	6.60	7.00	1.40	8.40
CON 29 where enquiries separately requested and charged per enquiry number - 1.1j-k, 3.6e-f	Y	V	6.60	1.32	7.92	8.00	1.60	9.60
CON 29 where enquiries separately requested and charged per enquiry number - 1.1l, 2.2-2.5, 3.1-3.2, 3.4a-f, 3.5a-b, 3.6a-d, 3.6g, 3.12, 3.15a-b	Y	V	8.20	1.64	9.84	10.00	2.00	12.00
CON 29 where enquiries separately requested and charged per enquiry number - 1.1g	Y	V	13.10	2.62	15.72	15.00	3.00	18.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
CON 29 where enquiries separately requested and charged per enquiry number - 3.8	Y	V	30.60	6.12	36.72	34.00	6.80	40.80
PEST CONTROL (Public Realm)								
PEST CONTROL (DOMESTIC)	N							
Survey charge (non refundable)	N	V		Price on application			Price on application	
Rats (For 3 visits)	N	V		Price on application			Price on application	
Mice (For 3 visits)	N	V		Price on application			Price on application	
Mice (Per Additional Visit)	N	V		Price on application			Price on application	
Rats (Per Additional Visit)	N	V		Price on application			Price on application	
Cockroaches (For 3 visits)	N	V		Price on application			Price on application	
Cockroaches (Per Additional Visit)	N	V		Price on application			Price on application	
Fleas	N	V		Price on application			Price on application	
Squirrels (per 3 visits) - internal only where appropriate	N	V		Price on Application			Price on Application	
Pharaohs Ant Treatment (Per complete treatment)	N	V		Price on Application			Price on Application	
PEST CONTROL (DOMESTIC) CONTINUED								
Cancelled/missed appointment visit (where customer/occupant/owner fails to keep specifically arranged appointment or cancelled with less than one working days notice)	N	V		Price on application			Price on application	
Bed Bug (ID & pre-visit only)	N	V		Price on application			Price on application	
Bed Bug (per treatment for bedsit or single room, comprises the previsit and a single treatment)	N	V		Price on application			Price on application	
Bed bug (per treatment for 2 rooms, comprises the previsit and a single treatment)	N	V		Price on application			Price on application	
Bed bug (per treatment for 3 rooms, comprises the previsit and a single treatment)	N	V		Price on application			Price on application	
Bed bug (per treatment for 4 rooms, comprises the previsit and a single treatment)	N	V		Price on application			Price on application	
Bed bug (per treatment for 5 rooms, comprises the previsit and a single treatment)	N	V		Price on application			Price on application	
Moths (Maximum of 3 visits)	N	V		Price on Application			Price on Application	
Household Beetles (Maximum 2 visits inclusive of survey 1 spray and ULV treatment)	N	V		Price on Application			Price on Application	
Proofing Treatments etc.	N			Price on Application			Price on Application	
Wasps (per treatment)	N	V		Price on application			Price on application	
Wasps (per extra nest)	N	V		Price on application			Price on application	
Garden Ants	N	V		Price on application			Price on application	
Cancelled/missed appointment visit (where customer/occupant/owner fails to keep specifically arranged appointment or cancelled with less than one working days notice)	N	V		Price on application			Price on application	

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<u>PEST CONTROL (COMMERCIAL)</u>	N							
Rats (Per treatment maximum 3 visits)	N	V		Price on application			Price on application	
Mice (Per treatment maximum 3 visits)	N	V		Price on application			Price on application	
Cockroach (Per treatment maximum 3 visits)	N	V		Price on application			Price on application	
Fleas (Per treatment maximum 1 visit)	N	V		Price on application			Price on application	
Wasps (Per treatment maximum 1 visit)	N	V		Price on application			Price on application	
Bed bugs (Per treatment maximum 2 visits including pre-visit)	N	V		Price on Application			Price on Application	
Bed bug (ID and pre-visit only)	N	V		Price on Application			Price on Application	
Bed bug (Per treatment maximum 1 visit. Only if Bed bug ID and pre-visit previously done)	N	V		Price on Application			Price on Application	
On-site ID/other/advice/extra visits (Per visit)	N	V		Price on Application			Price on Application	
Cancelled/missed appointment visit (where customer/occupant/owner fails to keep specifically arranged appointment or cancelled with less than one working days notice)	N	V		Price on application			Price on application	
<u>PEST CONTROL (LARGE OR COMPLEX COMMERCIAL AND CONTRACT WORK)</u>	N							
Additional charges will be added for actual costs of materials, equipment etc.	N	V		Price on Application			Price on Application	
Rats	N	V		Price on Application			Price on Application	
Basic charge per hour (minimum 1 hour)	N	V		Price on Application			Price on Application	
Mice	N	V		Price on Application			Price on Application	
Basic charge per hour (minimum 1 hour)	N	V		Price on Application			Price on Application	
Insects	N	V		Price on Application			Price on Application	
Basic charge per hour (minimum 1 hour)	N	V		Price on Application			Price on Application	
Pigeons, Feral Cats and Squirrels and other treatments and pests	N	V		Price on Application			Price on Application	
Basic charge per hour (minimum 1 hour)	N	V		Price on Application			Price on Application	
Pharaohs Ant Treatment	N	V		Price on Application			Price on Application	
Basic charge per hour (minimum 1 hour)	N	V		Price on Application			Price on Application	

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
FLEET SERVICES (Public Realm)								
Car Service Maintenance Repair & grounds equipment self propelled	N							
This includes Car derived vans. I.E Vauxhall Corsa Van	N							
<u>All Services are undertaken based on Autodata times</u>	N							
The labour rate per vehicle category will be able to be adjusted in the event of the Councils Fleet department tendering for a contract containing more than a single vehicle. Or a prospective customer wishes to offer a number of vehicles to the Fleet department to undertake Service Maintenance Repair work on.	N		Price on Application			Price on Application		
Underutilised services within Public Realm - ability to offer discounts if required	N		Price on Application			Price on Application		
Labour Rate per Hour	N	V	Price on Application			Price on Application		
Premium guaranteed workshop slot AM or PM. Work under 3 hours will be started and finished if presented before 09:00hrs AM and 15:00hrs PM. (NOTE any additional work discovered during this period may not be completed in the agreed time slot)	N	V	Price on Application			Price on Application		
Parts	N	V	Price on Application			Price on Application		
Consumable items	N	V	Price on Application			Price on Application		
Environmental charge (disposal of oils when changed)	N	V	Price on Application			Price on Application		
Any work of specialist nature outsourced to 3rd party	N	V	Price on Application			Price on Application		
Collection and delivery within London Borough of Enfield 08:00 - 16:00hrs	N	V	Price on Application			Price on Application		
Collection and delivery within London Borough of Enfield outside of 08:00 - 16:00hrs	N	V	Price on Application			Price on Application		
MOT test class 4	N		Price on Application			Price on Application		
MOT retest	N		Price on Application			Price on Application		
Air Conditioning - Service and Re-Gas	N		Price on Application			Price on Application		
<u>LCV up to 3.5t Service Maintenance Repair</u>	N							
<u>All Services are undertaken based on Autodata times</u>	N							
Labour Rate per hour	N	V	Price on Application			Price on Application		
Premium guaranteed workshop slot AM or PM. Work under 3 hours will be started and finished if presented before 09:00hrs AM and 15:00hrs PM. (NOTE any additional work discovered during this period may not be completed in the agreed time slot)	N	V	Price on Application			Price on Application		
Parts	N	V	Price on Application			Price on Application		
Consumable items	N	V	Price on Application			Price on Application		
Environmental charge (disposal of oils when changed)	N	V	Price on Application			Price on Application		
Any work of specialist nature outsourced to 3rd party	N	V	Price on Application			Price on Application		

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Collection and delivery within London Borough of Enfield 08:00 - 16:00hrs	N	V	Price on Application			Price on Application		
Collection and delivery within London Borough of Enfield outside of 08:00 - 16:00hrs	N	V	Price on Application			Price on Application		
MOT test class 7	N		Price on Application			Price on Application		
MOT retest	N		Price on Application			Price on Application		
LOLER testing tail lifts	N	V	Price on Application			Price on Application		
Air Conditioning - Service and Re-Gas	N		Price on Application			Price on Application		
Section 19 & 22 mini bus Service Maintenance Repair and vehicles up to 7.5t	N							
All Services where possible are undertaken based on autodata times	N							
Labour Rate	N	V	Price on Application			Price on Application		
Premium guaranteed workshop slot AM or PM. Work under 3 hours will be started and finished if presented before 09:00hrs AM and 15:00hrs PM. (NOTE any additional work discovered during this period may not be completed in the agreed time slot)	N	V	Price on Application			Price on Application		
Parts	N	V	Price on Application			Price on Application		
Consumable items	N	V	Price on Application			Price on Application		
Environmental charge (disposal of oils when changed)	N	V	Price on Application			Price on Application		
Any work of specialist nature outsourced to 3rd party	N	V	Price on Application			Price on Application		
Collection and delivery within London Borough of Enfield 08:00 - 16:00hrs	N	V	Price on Application			Price on Application		
Collection and delivery within London Borough of Enfield outside of 08:00 - 16:00hrs	N	V	Price on Application			Price on Application		
DVSA safety inspection including interior fitting up to 22 seats	N	V	Price on Application			Price on Application		
DVSA standard brake test with print out	N	V	Price on Application			Price on Application		
DVSA standard Headlamp test	N	V	Price on Application			Price on Application		
MOT test class 5 - 5a	N		Price on Application			Price on Application		
MOT retest	N		Price on Application			Price on Application		
LOLER testing tail lifts	N	V	Price on Application			Price on Application		
Air Conditioning - Service and Re-Gas	N		Price on Application			Price on Application		
LGV / RCV and vehicles above 7.5t	N							
All Services where possible based on industry standard times	N							
Labour Rate	N		Price on Application			Price on Application		
Premium guaranteed workshop slot AM or PM. Work under 3 hours will be started and finished if presented before 09:00hrs AM and 15:00hrs PM. (NOTE any additional work discovered during this period may not be completed in the agreed time slot)	N	V	Price on Application			Price on Application		

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Parts	N	V		Price on Application			Price on Application	
Consumable items	N			Price on Application			Price on Application	
Environmental charge (disposal of oils when changed)	N			Price on Application			Price on Application	
Any work of specialist nature outsourced to 3rd party	N	V		Price on Application			Price on Application	
Collection and delivery within London Borough of Enfield 08:00 - 16:00hrs	N	V		Price on Application			Price on Application	
Collection and delivery within London Borough of Enfield outside of 08:00 - 16:00hrs	N	V		Price on Application			Price on Application	
HGV DVSA safety inspection	N	V		Price on Application			Price on Application	
RCV DVSA Safety inspection	N	V		Price on Application			Price on Application	
DVSA standard brake test with print out + DVSA h/lamp test	N	V		Price on Application			Price on Application	
DVSA standard Headlamp test only	N	V		Price on Application			Price on Application	
HGV rigid MOT test (in house)	N	V		Price on Application			Price on Application	
MOT retest (In house)	N	V		Price on Application			Price on Application	
LOLER testing tail lifts	N	V		Price on Application			Price on Application	
Air Conditioning - Service and Re-Gas	N			Price on Application			Price on Application	
COMMERCIAL WASTE SERVICES								
(Outside the scope of VAT wef 9.2.2011)	N							
<u>Fees include disposal costs:</u>	N							
240 Litre Bin Hire/Collection	N			Price on application			Price on application	
360 Litre Bin Hire/Collection	N			Price on application			Price on application	
660 Litre Bin Hire/Collection	N			Price on application			Price on application	
940 Litre Bin Hire/Collection	N			Price on application			Price on application	
1100 Litre Bin Hire/Collection	N			Price on application			Price on application	
Overweight bins	N			Price on application			Price on application	
<u>Minimum contract 12 months (Supply & Collection)</u>	N			Price on application			Price on application	
4 rolls of trade sacks - including initial contract set up	N			Price on application			Price on application	
8 rolls of trade sacks - including initial contract set up	N			Price on application			Price on application	
Each additional roll of 13 Trade Sacks	N			Price on application			Price on application	
Annual Duty of Care admiration charge (payable in lieu of the sack purchase fee when customers are renewing their annual contract but do not require any additional sacks as they already have a sufficient supply)	N			Price on application			Price on application	
Abortive fee	N			Price on application			Price on application	
Special collection - 60 minutes	N			Price on application			Price on application	
Special bulk collection	N			Price on application			Price on application	
<u>OFFER for new customers for first 12 months only:</u>	N							
Between 2 and 3 bins on site	N			15% discount on the above charge			15% discount on the above charge	
4 bins and above	N			25% discount on the above charge			25% discount on the above charge	

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<u>Combined service offer - waste and recycling collection</u>	N							
660L refuse and 360L paper and cardboard	N			Price on application			Price on application	
360L refuse and 660L paper and cardboard	N			Price on application			Price on application	
660L refuse and 660L paper and cardboard	N			Price on application			Price on application	
940L refuse and 660L paper and cardboard	N			Price on application			Price on application	
1100L refuse and 660L paper and cardboard	N			Price on application			Price on application	
1100L refuse and 1100L paper and cardboard	N			Price on application			Price on application	
<u>Schools, Charities & Domestic extra collection (Fees exclude disposal costs)</u>	N							
Roll of 13 Sacks	N			Price on application			Price on application	
240Litre Bin Hire/Collection	N			Price on application			Price on application	
360 Litre Bin Hire/Collection	N			Price on application			Price on application	
660 Litre Bin Hire/Collection	N			Price on application			Price on application	
940 Litre Bin Hire/Collection	N			Price on application			Price on application	
1100 Litre Bin Hire/Collection	N			Price on application			Price on application	
1280 Litre Bin Hire/Collection (for contaminated recycling collected as residual)	N			Price on application			Price on application	
<u>Places of Worship - Hire Charge Only</u>	N							
240Litre Bin Hire/Collection	N			Price on application			Price on application	
360 Litre Bin Hire/Collection	N			Price on application			Price on application	
660 Litre Bin Hire/Collection	N			Price on application			Price on application	
940 Litre Bin Hire/Collection	N			Price on application			Price on application	
1100 Litre Bin Hire/Collection	N			Price on application			Price on application	
HOUSING - Hire Charge Only - Plastic bins (up to and including 360 litre bins)	N			Price on application			Price on application	
HOUSING - Hire Charge Only - Metal bins	N			Price on application			Price on application	
Enfield Council Housing - Additional Collection Charge	N			Price on application			Price on application	
Schools Recycling Bin hire (per bin per week)	N			Price on application			Price on application	
Schools Recycling Bin Hire Only (per bin per week)	N			Price on application			Price on application	
Sales Commission	N			Price on application			Price on application	
Discount for multiple business contracts	N			Price on application			Price on application	
Sales incentives to assist and retain business discounts between 0-20% (Where Appropriate)	N			Price on application			Price on application	
COMMERCIAL RECYCLING SERVICES	N							
Option 1. Paper & Cardboard Only	N							
i. Paper Cardboard Mix - Use 240 litre Wheeled Bins	N			Price on application			Price on application	
ii. Paper Cardboard Mix - Use 360 litre Bins	N			Price on application			Price on application	
iii. Paper Cardboard Mix - Use 660 litre Bins	N			Price on application			Price on application	
iv. Paper Cardboard Mix - Use 1100 litre Bins	N			Price on application			Price on application	

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Mixed Recycling - 360 internal customer only	N			Price on application		Price on application		Price on application
Mixed Recycling - 1280 internal customer only	N			Price on application		Price on application		Price on application
SCHEDULE 2 CLINICAL WASTE COLLECTION (Public Realm)								
Roll of 13 Clinical Waste Sacks	N	V		Price on application		Price on application		Price on application
Sharps bins - 2.5 litres	N	V		Price on application		Price on application		Price on application
Sharps bin 22 litres	N	V		Price on application		Price on application		Price on application
PEOPLE TRANSPORT: ANCILLIARY SERVICES								
Hire of Bus and Driver (per hour)	N	v		Price on application		Price on application		Price on application
Hire of Bus, Driver and Passenger Assistant (per hour)	N	v		Price on application		Price on application		Price on application
Additional Coach hire	N			Price on Application		Price on Application		Price on Application
Discount options								
Provision to offer discount to adapt to the market (Where required and appropriate)	N							
New Service Provision charging (up to 12 month trial)- Framework for fees and charges required	N							
Premium or Fast-Track Services	N							
Online Discount (Provision to provide online discount where appropriate)	N							
Negotiable first year reduction up to 15% on block bookings (part 2)	N							
STRATEGIC PROPERTY SERVICES								
Provision of Spatial Information e.g. mapping work, spatial query etc. (External Only)	N	v	45.60	9.10	54.70	51.00	10.20	61.20
GIS Technical Advice (External Only)	N	v	112.50	22.50	135.00	124.00	24.80	148.80
DESIGN & PRINT SERVICE								
Highly Creative Design (per hour)								
A minimum charge of £24 is charged (based on 30 mins of work)	N	v	64.20	12.80	77.00	71.00	14.20	85.20
Print, Photocopying & Finishing (per hour)								
A minimum charge of £13.00 is charged (based on 15 mins of work)	N	v	69.50	13.90	83.40	77.00	15.40	92.40
PRINT SERVICES PRICE LIST OF								
HIGH VOLUME PHOTOCOPING								
VAT charged is dependent on the nature of print requests e.g. books, leaflets, magazines, newsletters are zero rated								
100 to 200 images								
Single sided on 80gsm white paper			17.50	0.00	17.50	20.00	0.00	20.00
Double sided on 80gsm white paper			17.50	0.00	17.50	20.00	0.00	20.00
Single sided on 80gsm tinted paper			17.50	0.00	17.50	20.00	0.00	20.00
Double sided on 80gsm tinted paper			17.50	0.00	17.50	20.00	0.00	20.00
300 to 400 images								
Single sided on 80gsm white paper	N		17.60	0.00	17.60	20.00	0.00	20.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Double sided on 80gsm white paper			17.60	0.00	17.60	20.00	0.00	20.00
Single sided on 80gsm tinted paper			19.80	0.00	19.80	22.00	0.00	22.00
Double sided on 80gsm tinted paper			17.60	0.00	17.60	20.00	0.00	20.00
<u>PRINT SERVICES PRICE LIST OF HIGH VOLUME PHOTOCOPING</u>								
<u>500 images</u>	N							
Single sided on 80gsm white paper			25.40	0.00	25.40	28.00	0.00	28.00
Double sided on 80gsm white paper			28.30	0.00	28.30	32.00	0.00	32.00
Single sided on 80gsm tinted paper			30.90	0.00	30.90	34.00	0.00	34.00
Double sided on 80gsm tinted paper			33.70	0.00	33.70	38.00	0.00	38.00
<u>600 images</u>	N							
Single sided on 80gsm white paper			43.60	0.00	43.60	48.00	0.00	48.00
Double sided on 80gsm white paper			42.20	0.00	42.20	47.00	0.00	47.00
Single sided on 80gsm tinted paper			46.50	0.00	46.50	52.00	0.00	52.00
Double sided on 80gsm tinted paper			43.60	0.00	43.60	48.00	0.00	48.00
<u>700 images</u>	N							
Single sided on 80gsm white paper			45.00	0.00	45.00	50.00	0.00	50.00
Double sided on 80gsm white paper			43.60	0.00	43.60	48.00	0.00	48.00
Single sided on 80gsm tinted paper			47.80	0.00	47.80	53.00	0.00	53.00
Double sided on 80gsm tinted paper			45.00	0.00	45.00	50.00	0.00	50.00
<u>800 images</u>	N							
Single sided on 80gsm white paper			46.50	0.00	46.50	52.00	0.00	52.00
Double sided on 80gsm white paper			45.00	0.00	45.00	50.00	0.00	50.00
Single sided on 80gsm tinted paper			5.30	0.00	5.30	6.00	0.00	6.00
Double sided on 80gsm tinted paper			46.50	0.00	46.50	52.00	0.00	52.00
<u>900 images</u>	N							
Single sided on 80gsm white paper			47.80	0.00	47.80	53.00	0.00	53.00
Double sided on 80gsm white paper			46.50	0.00	46.50	51.20	0.00	51.20
Single sided on 80gsm tinted paper			515.70	0.00	515.70	567.30	0.00	567.30
Double sided on 80gsm tinted paper			47.80	0.00	47.80	52.60	0.00	52.60
<u>1000 images</u>	N							
Single sided on 80gsm white paper			49.30	0.00	49.30	55.00	0.00	55.00
Double sided on 80gsm white paper			47.80	0.00	47.80	53.00	0.00	53.00
Single sided on 80gsm tinted paper			52.10	0.00	52.10	58.00	0.00	58.00
Double sided on 80gsm tinted paper			49.30	0.00	49.30	55.00	0.00	55.00
<u>1100 images</u>	N							
Single sided on 80gsm white paper			55.00	0.00	55.00	61.00	0.00	61.00
Double sided on 80gsm white paper			52.10	0.00	52.10	58.00	0.00	58.00
Single sided on 80gsm tinted paper			60.50	0.00	60.50	67.00	0.00	67.00

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Double sided on 80gsm tinted paper			55.00	0.00	55.00	61.00	0.00	61.00
1200 images	N							
Single sided on 80gsm white paper			56.20	0.00	56.20	62.00	0.00	62.00
Double sided on 80gsm white paper			53.30	0.00	53.30	59.00	0.00	59.00
Single sided on 80gsm tinted paper			61.90	0.00	61.90	69.00	0.00	69.00
Double sided on 80gsm tinted paper			56.20	0.00	56.20	62.00	0.00	62.00
PRINT SERVICES PRICE LIST OF HIGH VOLUME PHOTOCOPING								
1300 images	N							
Single sided on 80gsm white paper	N		71.60	0.00	71.60	79.00	0.00	79.00
Double sided on 80gsm white paper			68.90	0.00	68.90	76.00	0.00	76.00
Single sided on 80gsm tinted paper			77.30	0.00	77.30	86.00	0.00	86.00
Double sided on 80gsm tinted paper			71.60	0.00	71.60	79.00	0.00	79.00
1400 images	N							
Single sided on 80gsm white paper			73.00	0.00	73.00	81.00	0.00	81.00
Double sided on 80gsm white paper			70.30	0.00	70.30	78.00	0.00	78.00
Single sided on 80gsm tinted paper			78.60	0.00	78.60	87.00	0.00	87.00
Double sided on 80gsm tinted paper			73.00	0.00	73.00	81.00	0.00	81.00
1500 images								
Single sided on 80gsm white paper	N		74.50	0.00	74.50	82.00	0.00	82.00
Double sided on 80gsm white paper			71.60	0.00	71.60	79.00	0.00	79.00
Single sided on 80gsm tinted paper			80.10	0.00	80.10	89.00	0.00	89.00
Double sided on 80gsm tinted paper			74.50	0.00	74.50	82.00	0.00	82.00
1600 images								
Single sided on 80gsm white paper	N		81.40	0.00	81.40	90.00	0.00	90.00
Double sided on 80gsm white paper			77.30	0.00	77.30	86.00	0.00	86.00
Single sided on 80gsm tinted paper			88.50	0.00	88.50	98.00	0.00	98.00
Double sided on 80gsm tinted paper			81.40	0.00	81.40	90.00	0.00	90.00
1700 images	N							
Single sided on 80gsm white paper			82.90	0.00	82.90	92.00	0.00	92.00
Double sided on 80gsm white paper			78.60	0.00	78.60	87.00	0.00	87.00
Single sided on 80gsm tinted paper			89.90	0.00	89.90	99.00	0.00	99.00
Double sided on 80gsm tinted paper			82.90	0.00	82.90	92.00	0.00	92.00
1800 images	N							
Single sided on 80gsm white paper			84.30	0.00	84.30	93.00	0.00	93.00
Double sided on 80gsm white paper			80.10	0.00	80.10	89.00	0.00	89.00
Single sided on 80gsm tinted paper			91.40	0.00	91.40	101.00	0.00	101.00
Double sided on 80gsm tinted paper			84.30	0.00	84.30	93.00	0.00	93.00
1900 images	N							

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
Single sided on 80gsm white paper			85.80	0.00	85.80	95.00	0.00	95.00
Double sided on 80gsm white paper			84.30	0.00	84.30	93.00	0.00	93.00
Single sided on 80gsm tinted paper			92.50	0.00	92.50	102.00	0.00	102.00
Double sided on 80gsm tinted paper			85.80	0.00	85.80	95.00	0.00	95.00
PRINT SERVICES PRICE LIST OF HIGH VOLUME PHOTOCOPING								
2000 images	N							
Single sided on 80gsm white paper			87.10	0.00	87.10	96.00	0.00	96.00
Double sided on 80gsm white paper			88.50	0.00	88.50	98.00	0.00	98.00
Single sided on 80gsm tinted paper			99.80	0.00	99.80	110.00	0.00	110.00
Double sided on 80gsm tinted paper			92.50	0.00	92.50	102.00	0.00	102.00
2500 images	N							
Single sided on 80gsm white paper			111.00	0.00	111.00	123.00	0.00	123.00
Double sided on 80gsm white paper			102.50	0.00	102.50	113.00	0.00	113.00
Single sided on 80gsm tinted paper			123.60	0.00	123.60	136.00	0.00	136.00
Double sided on 80gsm tinted paper			124.90	0.00	124.90	138.00	0.00	138.00
3000 images	N							
Single sided on 80gsm white paper			117.90	0.00	117.90	130.00	0.00	130.00
Double sided on 80gsm white paper			109.40	0.00	109.40	121.00	0.00	121.00
Single sided on 80gsm tinted paper			146.00	0.00	146.00	161.00	0.00	161.00
Double sided on 80gsm tinted paper			131.90	0.00	131.90	146.00	0.00	146.00
3500 images	N							
Single sided on 80gsm white paper			124.90	0.00	124.90	138.00	0.00	138.00
Double sided on 80gsm white paper			115.10	0.00	115.10	127.00	0.00	127.00
Single sided on 80gsm tinted paper			151.70	0.00	151.70	167.00	0.00	167.00
Double sided on 80gsm tinted paper			139.00	0.00	139.00	153.00	0.00	153.00
4000 images	N							
Single sided on 80gsm white paper			137.60	0.00	137.60	152.00	0.00	152.00
Double sided on 80gsm white paper			122.10	0.00	122.10	135.00	0.00	135.00
Single sided on 80gsm tinted paper			157.10	0.00	157.10	173.00	0.00	173.00
Double sided on 80gsm tinted paper			146.00	0.00	146.00	161.00	0.00	161.00
4500 images	N							
Single sided on 80gsm white paper			154.20	0.00	154.20	170.00	0.00	170.00
Double sided on 80gsm white paper			154.20	0.00	154.20	170.00	0.00	170.00
Single sided on 80gsm tinted paper			193.60	0.00	193.60	213.00	0.00	213.00
Double sided on 80gsm tinted paper			154.20	0.00	154.20	170.00	0.00	170.00
Over 5000 images			Price on application			Price on application		
HEALTH & SAFETY & ASBESTOS	N							

Description of Fees & Charges	Statutory Service (Y/N)	Service is VARIABLE	LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD ENVIRONMENT & COMMUNITIES PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
<u>BASIC HEALTH AND SAFETY COURSES – HELD AT CIVIC CENTRE</u>	N							
(i) BASIC HEALTH & SAFETY COURSES (include. materials & exam registration)								
Total Fee per person			103.00	0.00	103.00	114.00	0.00	114.00
<u>BASIC HEALTH AND SAFETY TRAINING - OFF SITE</u>	N							
(i) BASIC HEALTH & SAFETY COURSES (include. materials & exam registration)								
Per Course (No VAT applicable)			1,102.00	0.00	1,102.00	1,213.00	0.00	1,213.00

Description of Fees & Charges	Statutory or Non statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT @ 20% £	Total £	Basic £	VAT @ 20% £	Total £
CONCESSIONARY TRAVEL								
Blue Badge	N		10.00	0.00	10.00	10.00	0.00	10.00
Disabled Persons' Freedom Pass scheme or the Taxi Card Scheme.	N		Free of charge			Free of charge		
DEPUTYSHIP FEES								
<u>Remuneration of public authority deputies</u>								
The following fixed rates of remuneration will apply where the court appoints a holder of an office in a public authority to act as deputy. These rates should be applied regardless of who carries out the function within the public authority								
<u>Category 1</u>								
Work up to and including the date upon which the court makes an order appointing a deputy for property and affairs. <u>An amount not exceeding £944</u>	N		An amount not exceeding £745			An amount not exceeding £944		
<u>Category II</u>								
Annual management fee where the court appoints a local authority deputy for property and affairs, payable on the anniversary of the court order. Management costs are assumed to cover any incidental costs incurred in management of P's affairs with the exception of those mentioned under paragraph 20 below								
<i>20. Public Authorities are allowed to use P's funds to pay for specialist services that P would have normally be expected to pay if he had retained capacity such as conveyancing, obtaining expert valuations and obtaining investment advice</i>								
a) For the first year: <u>An amount not exceeding £982</u>	N		An amount not exceeding £775			An amount not exceeding £982		
b) For the second and subsequent years: <u>An amount not exceeding £824</u>	N		An amount not exceeding £650			An amount not exceeding £824		
c) <u>Where the net assets of P are below £20,300</u> , the local authority deputy for property and affairs may take an annual management fee not exceeding 3.5% of P's net assets on the anniversary of the court order appointing the local authority as deputy	N		An Annual management fee not exceeding 3.5% of net assets			An Annual management fee not exceeding 3.5% of net assets, where assets do not exceed £20,300		

Description of Fees & Charges	Statutory or Non statutory Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2025/26		
		Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
d) Where the court appoints a local authority deputy for health and welfare, the local authority may take an annual management fee not exceeding 2.5% of P's net assets on the anniversary of the court order appointing the local authority as deputy for health and <u>welfare up to a maximum of £555</u>	N			An Annual management fee not exceeding 2.5% of net assets up to maximum of £555			An Annual management fee not exceeding 2.5% of net assets up to maximum of £555
DEPUTYSHIP FEES CONTINUED							
<u>Category III</u> Annual property management fee to include work involved in preparing property for sale, instructing agents, conveyancers, etc. or the ongoing maintenance of property including management and letting of a rental property or properties where 'P' is a tenant <i>An amount not exceeding £380</i>	N			An amount not exceeding £300			An amount not exceeding £380
<u>Category IV</u> Preparation and lodgement of a report or account to the Public Guardian <i>An amount not exceeding £274</i>	N			An amount not exceeding £216			An amount not exceeding £274
<u>Category V</u> Preparation of a Basic HMRC income tax return (bank or NS&I interest and taxable benefits) on behalf of client <i>An amount not exceeding £89</i>	N			An amount not exceeding £70			An amount not exceeding £89
Preparation of a Complex HMRC income tax return (bank or NS&I interest, taxable benefits, small investment portfolio) on behalf of client	N			An amount not exceeding £140			No longer chargeable as per the updated Practice Direction, set by the Court of Protection
<u>Travel Rates</u> Public authority and other third sector deputies are allowed the fixed rate of £51 per hour for travel costs	N			£40 per hour			£51 per hour

Description of Fees & Charges	Statutory or Non statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD RESOURCES DEPARTMENT PROPOSED FEES & CHARGES 2025/26		
			Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
APPOINTEESHIP FEES								
Charge per annum	N		An amount not exceeding £650			An amount not exceeding £824		
Set Up fee						An amount not exceeding £500		
Property fee						An amount not exceeding £380		
Winding down fee								
No registration OR No Arrangement of funeral	N		An amount not exceeding £250			400.00	0.00	400.00
Registered Death OR Funeral Arranged	N					500.00	0.00	500.00
COUNCIL TAX & NDR COURT COSTS:								
<u>Council Tax:</u>								
Summons	N		90.00	0.00	90.00	90.00	0.00	90.00
Liability Order	N		32.40	0.00	32.40	32.40	0.00	32.40
Magistrates Court costs	N		0.50	0.00	0.50	0.50	0.00	0.50
<u>Business Rates:</u>								
Summons	N		180.00	0.00	180.00	180.00	0.00	180.00
Liability Order	N		60.00	0.00	60.00	60.00	0.00	60.00
Magistrates Court costs	N		0.50	0.00	0.50	0.50	0.00	0.50
<u>Discount options:</u>								
Provision to offer discount to adapt to the market (Where required and appropriate)	N							
Online Discount (Provision to provide online discount where appropriate)	N							

Description of Fees & Charges	Statutory or Non Statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT PROPOSED FEES & CHARGES 2025/26		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
			£	£	£	£	£	£
<u>REGISTRARS</u>								
<u>Certificates:</u>								
Birth and Death Registrations-Certificates issued on the day	Y		11.00	0.00	11.00	12.50	0.00	12.50
Certificate issued after Registration	Y		11.00	0.00	11.00	12.50	0.00	12.50
Short Certificate requested after registration (Birth only)	Y		11.00	0.00	11.00	12.50	0.00	12.50
Priority Service Fee (Same day service)	Y		35.00	0.00	35.00	38.50	0.00	38.50
Recorded Delivery Service (Up to two certificates)	N	v	4.10	0.90	5.00	4.16	0.84	5.00
Add £1 for each additional certificate	N	v	1.10	0.22	1.30	1.25	0.25	1.50
<u>Correction to a Certificate</u>								
Fee for name changes to a birth certificate	Y		40.00	0.00	40.00	44.00	0.00	44.00
(Applies for changes to child's forenames within 12 months of first registration)								
<u>Fee for consideration of a correction to a birth , death, marriage or civil partnership certificate.</u>								
If considered by the Registrar	Y		75.00	0.00	75.00	83.00	0.00	83.00
If request has to be referred to GRO	Y		90.00	0.00	90.00	99.00	0.00	99.00
<u>Historical Searches/Copy Certificates</u>								
General search of Indexes kept by the Superintendent Registrar	Y		18.00	0.00	18.00	20.00	0.00	20.00

Description of Fees & Charges	Statutory or Non Statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT PROPOSED FEES & CHARGES 2025/26		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
			£	£	£	£	£	£
<u>Marriages & Civil Partnerships Registration fees</u>								
Recording a Notice of Marriage/Civil Partnership (CP) per person	Y		35.00	0.00	35.00	42.00	0.00	42.00
Recording a Notice marriage/CP with referral to the Home Office per person	Y		47.00	0.00	47.00	57.00	0.00	57.00
Conversion of a civil partnership into marriage at the Register Office	Y		45.00	0.00	45.00	50.00	0.00	50.00
Completing the declaration at another venue for conversion on religious premises - stage 1	Y		27.00	0.00	27.00	30.00	0.00	30.00
Completing the declaration at another venue for conversion on religious premises - stage 2	Y		91.00	0.00	91.00	101.00	0.00	101.00
Amendments to a Notice of marriage	N	v	29.20	5.80	35.00	29.17	5.83	35.00
Statutory wedding fee	Y		46.00	0.00	46.00	56.00	0.00	56.00
Statutory fee for attendance at a place of worship	Y		86.00	0.00	86.00	104.00	0.00	104.00
<u>Consideration fee to accept or reject divorce or civil partnership dissolution documents obtained outside the UK, Channel Islands or Isle of Man.</u>								
If considered by the Registrar	Y		50.00	0.00	50.00	55.00	0.00	55.00
If request has to be referred to GRO	Y		75.00	0.00	75.00	83.00	0.00	83.00
<u>Miscellaneous Fees</u>								
Deposit Fee for provisional ceremony bookings-deposit(statutory)	Y		100.00	0.00	100.00	100.00	0.00	100.00
Deposit for notice of marriage/Civil Partnership bookings	Y		35.00	0.00	35.00	42.00	0.00	42.00
Administrative fee for attendance at places of worship	N	v	93.33	18.67	112.00	93.33	18.67	112.00
Wedding co-ordination appointments fee	N	v	66.67	13.33	80.00	66.67	13.33	80.00
PD1 form signatures	N		60.00	0.00	60.00	60.00	0.00	60.00
Letters from the Superintendent Registrar	N		0.00	0	0.00	30.00	0.00	30.00
Ceremony late fee Friday Saturday in Admiral Suite and outside venues	N	v	83.33	16.67	100.00	83.33	16.67	100.00
Ceremony late fee Mon - Thurs Admiral suite	N	v	41.67	8.33	50.00	41.67	8.33	50.00

Description of Fees & Charges	Statutory or Non Statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT PROPOSED FEES & CHARGES 2025/26		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
			£	£	£	£	£	£
<u>Ceremony fees at Admiral Suite before 5pm (Marriages & Civil Partnerships)</u>								
Standard weekday ceremony in the Admiral's Suite	N		300.00	0.00	300.00	300.00	0.00	300.00
Premium weekday ceremony in the Admiral's Suite	N		400.00	0.00	400.00	400.00	0.00	460.00
Premium ceremony in the Admiral's Suite Saturday	N		440.00	0.00	440.00	460.00	0.00	460.00
Premium ceremony in the Admiral's Suite Sunday	N		600.00	0.00	600.00	600.00	0.00	600.00
Premium ceremony fee at the Admiral Suite Bank holiday	N		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Ceremony fees at the Enfield Register Office								
Intimate Ceremony at Enfield Register Office	Y		189.00	0.00	189.00	210.00	0.00	210.00
Private Citizenship Ceremony	N	v	150.00	30.00	180.00	166.67	33.33	200.00
Ceremony fee at Enfield Civic Centre								
Ceremony in the Council Chamber on a Saturday/Sunday	N		700.00	0.00	700.00	700.00	0.00	700.00
<u>Ceremony fees at an Approved Venue before 5pm (Marriages and Civil Partnerships and Other ceremonies):</u>								
Registrar attendance at an approved venue standard weekday before 5pm	N		600.00	0.00	600.00	620.00	0.00	620.00
Ceremony fee at an approved venue premium weekday*and weekends before 5pm	N		650.00	0.00	650.00	700.00	0.00	700.00
Ceremony fee at an approved venue Bank holiday before 5pm	N		1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Ceremony fee at an approved venue weekday after 5pm	N		800.00	0.00	800.00	800.00	0.00	800.00
Ceremony fee at an approved venue weekends after 5pm	N		900.00	0.00	900.00	900.00	0.00	900.00
Ceremony fee at an approved venue Bank holiday /Christmas Eve/New Years Eve after 5pm	N		1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00

Description of Fees & Charges	Statutory or Non Statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT PROPOSED FEES & CHARGES 2025/26		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
			£	£	£	£	£	£
<u>Ceremony fees Admiral Suite (Renewal of vows/baby naming etc) :</u>								
Ceremony weekday	N	v	250.00	50.00	300.00	250.00	50.00	300.00
Ceremony in the Admiral's Suite on a Saturday	N	v	366.67	73.33	440.00	366.67	73.33	460.00
Ceremony in the Admiral's Suite on a Sunday	N	v	500.00	100.00	600.00	500.00	100.00	600.00
Memorial Services at the Admirals Suite before 5pm	N	V				383.33	76.67	460.00
Memorial Services outside venues registrar attendance before 5pm	N	v				383.33	76.67	400.00
<u>LEGAL SERVICES</u>								
The Council will charge fixed fees for the majority of cases, save where protracted or complex, in which case the following current hourly rates will apply :								
Solicitors and legal executives with over 8 years' experience	N		301.00	0.00	282.00	301.00	0.00	301.00
Solicitors and legal executives with over 4 years' experience	N		247.00	0.00	232.00	247.00	0.00	247.00
Other solicitors or legal executives and equivalent fee earners	N		197.00	0.00	185.00	197.00	0.00	197.00
Trainee solicitors, paralegals and other fee earners	N		138.00	0.00	129.00	138.00	0.00	138.00
<u>The Council will charge fixed fees for the majority of cases.</u>								
<u>Property Work</u>	N							
Sale residential	N		1,200.00	0.00	1,200.00	1,350.00	0.00	1,350.00
Sale commercial	N		1,400.00	0.00	1,400.00	1,550.00	0.00	1,550.00
Sale greensward	N		1,200.00	0.00	1,200.00	1,350.00	0.00	1,350.00
Agreement for lease (agreement and new lease)	N		1,650.00	0.00	1,650.00	1,750.00	0.00	1,750.00
New Lease Commercial (standard)	N		1,500.00	0.00	1,500.00	1,600.00	0.00	1,600.00
New Lease Commercial (nonstandard)	N		Charged at Hourly rates			Charged at Hourly rates		
New Lease Residential	N		1,200.00	0.00	1,200.00	1,350.00	0.00	1,350.00
Licence to Assign / Change User & Alter - commercial	N		1,000.00	0.00	1,000.00	1,100.00	0.00	1,100.00
Licence to Underlet	N		1,400.00	0.00	1,400.00	1,500.00	0.00	1,500.00
Licence to Occupy	N		1,000.00	0.00	1,000.00	1,100.00	0.00	1,100.00
Deed of Variation of Residential & Commercial Leases (minor variations)	N		1,000.00	0.00	1,000.00	1,100.00	0.00	1,100.00

Description of Fees & Charges	Statutory or Non Statutory	Service is Vatable	LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD CHIEF EXECUTIVE DEPARTMENT PROPOSED FEES & CHARGES 2025/26		
			Basic	VAT@ 20%	Total	Basic	VAT@ 20%	Total
			£	£	£	£	£	£
Deed of Surrender of Lease	N		1,000.00	0.00	1,000.00	1,100.00	0.00	1,100.00
Lease extension (residential) Informal	N		1,000.00	0.00	1,000.00	1,100.00	0.00	1,100.00
Lease extension (residential) Formal	N		1,200.00	0.00	1,200.00	1,350.00	0.00	1,350.00
Easement / wayleave	N		1,000.00	0.00	1,000.00	1,100.00	0.00	1,100.00
Crane oversail	N		1,400.00	0.00	1,400.00	1,550.00	0.00	1,550.00
Deed of release of easement or covenant	N		1,000.00	0.00	1,000.00	1,100.00	0.00	1,100.00
Letter of Consent for Postponement of the Council's RTB discount charge for RTB property	N		180.00	0.00	180.00	200.00	0.00	200.00
Discharge of charges	N		180.00	0.00	180.00	200.00	0.00	200.00
Notice of Assignment or Charge of a Lease or other Notice	N		95.00	0.00	95.00	100.00	0.00	100.00
Lettings and disposals concerning agricultural / farm business occupiers	N		Charged at Hourly rates			Charged at Hourly rates		
<u>PLANNING WORK</u>								
Unilateral Undertaking (car free development)	N		900.00	0.00	900.00	1,000.00	0.00	1,000.00
Other Unilateral Undertakings	N		Charged at Hourly rates			Charged at Hourly rates		
Section 106	N		Charged at Hourly rates			Charged at Hourly rates		
Deed of Variation	N		Charged at Hourly rates			Charged at Hourly rates		
Section 38 Agreement	N		Charged at Hourly rates			Charged at Hourly rates		
Section 278 Agreement	N		Charged at Hourly rates			Charged at Hourly rates		
<u>PROPERTY AND CONTRACTS</u>								
Work on Development Agreements	N		Charged at Hourly rates			Charged at Hourly rates		
Legal Miscellaneous queries and advice	N		Charged at Hourly rates			Charged at Hourly rates		
<u>ADMINISTRATION</u>								
Request for copies of legal documents (per document)								
Copy of lease	N		87.20	0.00	87.20	90.00	0.00	90.00
Photocopying charges per sheet								
A4	N		0.30	0.00	0.30	0.35	0.00	0.35
A3	N		0.60	0.00	0.60	0.65	0.00	0.65

Description of Fees & Charges	Service is VARIABLE	LONDON BOROUGH OF ENFIELD HOUSING - TEMPORARY ACCOMMODATION FEES & CHARGES 2024/25			LONDON BOROUGH OF ENFIELD HOUSING - TEMPORARY ACCOMMODATION PROPOSED FEES & CHARGES 2025/26		
		Basic £	VAT@ 20% £	Total £	Basic £	VAT@ 20% £	Total £
		Emergency Accommodation					
New entrants into Emergency Accommodation within Enfield							
Shared accommodation		178.85	0.00	178.85	£178.85	£0.00	£178.85
1 Bedroom accommodation		264.66	0.00	264.66	£264.66	£0.00	£264.66
2 Bedroom accommodation		322.19	0.00	322.19	£322.19	£0.00	£322.19
3 Bedroom accommodation		390.08	0.00	390.08	£390.08	£0.00	£390.08
4+ Bedroom accommodation		506.30	0.00	506.30	£506.30	£0.00	£506.30
Existing tenants in Emergency Accommodation within Enfield							
Shared accommodation		178.85	0.00	178.85	£178.85	£0.00	£178.85
1 Bedroom accommodation		264.66	0.00	264.66	£264.66	£0.00	£264.66
2 Bedroom accommodation		322.19	0.00	322.19	£322.19	£0.00	£322.19
3 Bedroom accommodation		390.08	0.00	390.08	£390.08	£0.00	£390.08
4+ Bedroom accommodation		506.30	0.00	506.30	£506.30	£0.00	£506.30
Tenants in Emergency Accommodation procured on a long lease							
Rents will be calculated at 30th percentile of current market rent for that area			Price on application			Price on application	
New Entrants placed Out of Borough							
If new entrants have to be placed outside of Enfield the prevailing Local Housing Allowance (LHA) rate for that area will be applied.			Price on application			Price on application	
Existing Tenants placed Out of Borough							
The prevailing Local Housing Allowance (LHA) rate for that area will be applied.			Price on application			Price on application	
Rough Sleeper Accommodation Property - 1 bed £199.23 per week		£193.99	£0.00	£193.99	£199.23	£0.00	£199.23
Rough Sleeper Accommodation Property - Shared Facilities - £136.93 per week		£136.93	£0.00	£136.93	£136.93	£0.00	£136.93
Homelessness Hub bed Space - £264.66 per week		£264.66	£0.00	£264.66	£264.66	£0.00	£264.66

London Borough of Enfield: Flexible Use of Capital Receipts Strategy

Our approach to Efficiency and the Use of Capital Receipts

With effect from 2016/17 the Government has provided a general capitalisation directive to all councils. This enables the utilisation of new capital receipts to finance projects that are designed to generate ongoing revenue savings in the delivery of public services and/or transform service delivery in a way that reduces costs or demand for services in future years for the Council and any of the public sector delivery partners.

The Government has announced that the capital receipts flexibility will be extended up until 2030. This Strategy reports on how capital receipts were used to fund investment in 2021/22, 2022/23, 2023/24, as well as how they are planned to be used to fund investment in 2024/25 and 2025/26.

Within the Capital Strategy, the Council has set out its approach for 2025/26 and beyond. The capital programme does not assume that any capital receipts, other than those from the disposal of Meridian Water sites, would be used to finance the capital programme or repay historic debt.

Capital receipts are therefore available to fund transformational expenditure that will deliver revenue savings to the Council to assist in bridging its current budget gap or to fund the Council's Exceptional Financial Support application if agreement is forthcoming.

Impact on the Prudential Indicators

The Prudential Indicators are set out in the Treasury Management Strategy Report, also on this agenda. These demonstrate that Enfield's capital investment plans are affordable, prudent, and sustainable, and that treasury management decisions are taken in accordance with good professional practice. The indicators take account of the proposals for the use of capital receipts set out in this strategy.

Based on the current capital programme, if the capital receipts were to be applied to fund capital expenditure, this would have the estimated impact of reducing the **annual** minimum revenue provision in future years by £0.025m on average for each £1m of applied capital receipts. This is based on an asset with a forty-year life discounted on a 3.50% interest rate on an annuity basis in accordance with the Council's MRP Policy.

Planned Use of Capital Receipts in 2021/22

The table below shows how we used capital receipts in 2021/22.

Service Area	Plan £ms	Outturn £ms	Planned Savings and Demand Reductions
Communications	0.041	0.041	50% of an Internal Comms/Transformation Manager post (£41k) to be funded from capital receipts
Corporate Strategy	0.025	0.020	Digital Development Programme (Digital Infrastructure & Inclusion)
NEXUS Project aimed at tackling Youth Violence	0.133	0.133	The funding for the Nexus project to address youth violence was £500K over two years (2019/20 and 2020/21) but due to delays in recruitment and Covid restrictions etc, the funding for 2020/21 was not fully spent. £367k was carried forward from earlier years underspends leaving £133k required from Capital Receipts. The reserve will be used by the Secondary Behavioural Support Service and also the Youth Operations service throughout 2021/22 to complete works on the Nexus project as set out in the DAR.
Education	0.000	0.049	Invest to Save increasing in borough SEN provision
Outreach worker Operation Alliance	0.015	0.000	Early Help Offer
SEND and Disability Outreach Worker	0.040	0.020	Early Help Offer
New Beginnings Project (previously Break the Cycle)	0.037	0.037	Invest to Save bid to support women and families to prevent the cycle of abuse and reoccurrence of children being removed, this will result in improved outcomes for children and families as well as financial benefit to the social care system.
Commercial Team	0.453	0.000	Environmental Landscaping (Holly Hill Extension)
Complaints/ MEQ Team	0.133	0.000	MEQ project
Digital Services	0.700	0.000	To develop business cases for new projects as part of the Portfolio's pipeline. This will start in 2020/21 with £60k forecast, however, if there are any delays to recruitment then this will carry forward to 2021/22. The total identified is £0.700m
Transformation	0.710	0.825	The Transformation Service manages a diverse Portfolio of Programmes, designing, planning, and managing activity on behalf of Directors across the council, hiring and managing specialist IT and other resources, as required for each individual project. This includes delivery of new operating models, structures, processes, and culture driven by user needs and enabled by technology. Capital receipts are used to support the funding of the following programmes: Payments, Children's Transformation, Build the Change, Customer Experience.
Total	2.287	1.125	

Planned Use of Capital Receipts in 2022/23

The table below shows how we used capital receipts in 2022/23.

Service Area	Plan £ms	Outturn £ms	Planned savings and demand reductions
Human Resources	0.050	0.000	Review and align workforce structures and budgets on SAP HR and SAP Finance
Corporate Strategy	0.087	0.000	Digital Development Programme (Digital Infrastructure & Inclusion)
Communications	0.041	0.000	50% of an Internal Comms/Transformation Manager post (£41k) to be funded from capital receipts
Human Resources	0.093	0.000	HR Transformation Manager
Digital Services	0.820	0.373	To develop business cases for new projects as part of the Portfolio's pipeline. Continuation from 2021/22 item with a further £0.820m Use of Capital Receipts anticipated.
Transformation	0.710	0.837	The Transformation Service manages a diverse Portfolio of Programmes, designing, planning, and managing activity on behalf of Directors across the council, hiring and managing specialist IT and other resources, as required for each individual project.
Income & Debt	0.389	0.203	Analyse Local contract to bring in upwards of £1.0m a year in growth in Business Rates income
Web Development	0.114	0.000	2 additional Form Developer posts & 1 Apprentice post as Content Editor role
NEXUS Community Project	0.475	0.408	Funding for the continuation of the Nexus project to address youth violence
Adult Social Care	0.200	0.000	Smooth and cost-effective transition back into Enfield adult service from residential schools
Children & Families	0.017	0.000	Outreach worker Operation Alliance
Children & Families	0.040	0.000	SEND and Disability Outreach Worker
Children & Families	0.088	0.000	Parent Support Advisor
Children & Families	0.081	0.000	Specialist Outreach Project
Children & Families	0.163	0.132	New Beginnings: Court applications have significantly dropped from 11 per 10,000 population (June 2022) to 8.5 per 10,000 (June 2023). Prevented further fiscal pressures of £3,080,000 on the placement budget. The cost of removal of one baby is approximately £140k per child per year (excluding staffing and legal costs). Project to become base budget funded from 2023/24.
Planning	0.070	0.000	Planning Commercial & Customer Manager
TOTAL	3.438	1.953	

Planned Use of Capital Receipts in 2023/24

The table below shows how we used capital receipts in 2023/24.

Service Area	Revised Plan £ms	Final Plan £ms	Planned savings and demand reductions
Transformation	0.900	0.869	Portfolio of programmes delivering corporate and customer facing change across the organisation to reduce demand failure, improve customer experience, cost prevention, and create efficiencies through improved processes and enhanced technology. Individual programmes may have specific MTFP savings targets. Cost prevention projects & programmes are designed to reduce demand prior to incurring costs.
Digital Services	0.600	0.910	To develop business cases for new projects as part of the Portfolio's pipeline. This will include reducing the cost of laptops and devices; procurement savings; application rationalisation; reduction in mobile phone usage and costs. Including the delivery costs of the pilot of the 365 co-pilot transformation project
Property	0.495	0.891	Various external fees directly attributable to, and essential for, the disposal of property assets to deliver capital receipts. Gross capital receipts forecast to total £65m over the five-year period 2023-28. There will be no ongoing costs associated with each property asset disposal upon completion of each sale. There will also be reduced MRP and interest charges if the receipts are used to repay borrowing. In addition, the revenue costs associated with the recent Civic Centre moves (initially funded by Invest to Save reserve) now form part of the new strategy. The moves have freed up space in B Block South which will result in reduced energy costs for 2023/4.
Income & Debt	0.189	0.059	Analyse Local Business Rate growth project. Aim of the project is to increase Business Rate Income through identifying missing hereditaments within the borough and establishing new working partnerships across the Council to ensure maximisation of the tax base in future years.
Redundancy and pension strain	0.000	3.707	Statutory Redundancy and pension strain costs related to the delivery of the 2023/24 savings programme as set out in the Council's Medium Term Financial Plan for 2023/24.
Council Tax Support	0.000	0.023	The cost of consultation and implementation costs incurred in 2023/24 associated with the Council Tax Support changes to be made in 2024/24 and agreed at Council in February 2024.
Children's & Families	0.000	0.317	Due to difficulties in recruiting social workers, the service has created a project to implement a different approach to traditional strategies and looks to encourage take up of opportunities to join our team from overseas. In addition, the Joint Service for Disabled Children have implemented an invest to save scheme to create additional capacity to review 160 direct payment and care at home packages. The outcome of which has delivered in year financial savings for the service.
Adult Social Care (ASC)	0.000	0.149	Two transformational projects in ASC are now included in the revised strategy: North Central London Sustainability & Transform Partnership (STP) – the partnership is hosted by a number of NHS organisations with the support of officials from the area's local authorities. The organisations within the STP work together in collaboration to propose changes to the way services are

Appendix 16

			<p>delivered. Making them more effective and efficient. Areas covered (removal of duplicate service, creating provisions closer to home, improving mental health provisions etc).</p> <p>Reardon Court extra care facility – mobilisation and implementation costs associated with the creation of a new extra care facility on the existing Reardon Court site. The MTFP includes the delivery of £490k savings resulting from this project, principally from diverting from more expensive forms of care and there is a considerable evidence base for this, as well as the wider benefits of providing extra care.</p>
Leisure, Culture & Parks	0.000	0.066	<p>Costs included are the consultation costs related to the delivery of the soil importation project at Holly Hill. This invest to save project is generating additional income for the Council which is included in the MTFP for future years.</p>
Planning	0.000	0.142	<p>This invest-to-save project creates additional capacity to manage Planning backlogs and therefore mitigate the risk of lost income, whilst also generating additional income for the service.</p>
TOTAL	2.184	7.133	

Planned Use of Capital Receipts in 2024/25

The table below shows how we plan to use capital receipts in 2024/25.

Service Area	Plan £ms	Q3 Forecast £ms	Planned savings and demand reductions
Property	1.042	1.142	Various external fees directly attributable to, and essential for, the disposal of property assets to deliver capital receipts. There will be no ongoing costs associated with each property asset disposal upon completion of each sale. There will also be reduced MRP and interest charges if the receipts are used to repay borrowing. In addition, there are residual revenue costs associated with the Civic Centre moves (initially funded by Invest-to-Save reserve) that now form part of the new strategy. The moves freed up space in B Block South which will result in reduced energy costs for 2024/25.
Digital Investment Programme	4.236	1.416	The digital investment programme covers four themes which collectively enable the Council to enhance its use of technology to deliver its corporate priorities. <ul style="list-style-type: none"> • Cyber-security, maintaining the Council's cyber-security in an increasingly hostile online environment. • Modern infrastructure, that is reliable, resilient and responds to the changing needs of the Council. • Modern applications, that provide colleagues and residents with the tools they need to work effectively and efficiently. • Transformation through technology, embracing and exploiting established and emerging technologies. £0.236m are residual costs from projects started in 2023/24 and up to £4m is set aside for the programmes described above.
Future Invest-to-Save	2.000	0.088	£2m set aside to fund Invest-to Save proposals being put forward in 2024/25 to generate savings to contribute to mitigating current year or future years budget gap.
Redundancy and pension strain	2.000	2.208	Statutory Redundancy and pension strain costs related to the delivery of the 2024/25 savings programme as set out in the Council's Medium Term Financial Plan for 2024/25.
Housing Benefit Subsidy loss team	0.550	0.276	In response to the forecast Housing Benefit Subsidy loss, the Council plans to Invest in a Council-wide team including Housing Officers, Fraud Investigators, Financial Assessment Officers as one of the interventions to address this material financial issue, whilst utilising the existing Welfare Benefits Advice team to maximise benefits if they are not being claimed.
Planning Apprentices	0.111	0.118	This Invest-to-Save project creates additional capacity to manage Planning backlogs and therefore mitigate the risk of lost income, whilst also generating additional income for the service.

Consultation on Libraries Strategy	0.075	0.075	The Council is under a duty to provide a comprehensive and efficient library service. In light of the Council's funding pressures, the Council needs to consider whether the library service can be delivered in a more efficient way, while ensuring that it continues to meet user needs and is comprehensive. This will require expenditure to carry out consultation with stakeholders about whether they use our library service and why, how they use the library service, their experience of our libraries, what they value and their suggestions on how we can deliver things differently / more efficiently in light of the Council's financial position and the need to make savings in the library budget.
Transformation	0.023	0.048	These are the residual cost of the Transformation team that were delivering a portfolio of programmes delivering corporate and customer facing change across the organisation to reduce demand failure, improve customer experience, cost prevention, and create efficiencies through improved processes and enhanced technology. Individual programmes may have specific MTFP savings targets. Cost prevention projects & programmes are designed to reduce demand prior to incurring costs.
TOTAL	10.037	5.371	

Planned Use of Capital Receipts in 2025/26

The table below shows how we plan to use capital receipts in 2025/26.

Service Area	Plan £ms	Planned savings and demand reductions
Property	1.000	Various external fees directly attributable to, and essential for, the disposal of property assets to deliver capital receipts. There will be no ongoing costs associated with each property asset disposal upon completion of each sale. There will also be reduced MRP and interest charges if the receipts are used to repay borrowing.
Digital Investment Programme	4.000	<p>The digital investment programme covers four themes which collectively enable the Council to enhance its use of technology to deliver its corporate priorities.</p> <ul style="list-style-type: none"> • Cyber-security, maintaining the Council's cyber-security in an increasingly hostile online environment. • Modern infrastructure, that is reliable, resilient and responds to the changing needs of the Council. • Modern applications, that provide colleagues and residents with the tools they need to work effectively and efficiently. • Transformation through technology, embracing and exploiting established and emerging technologies.
Invest-to-Save	4.000	<p>£4m set aside to fund Invest-to-Save proposals being put forward in 2025/26 to generate savings to contribute to mitigating current year or future years budget gaps. This will include the statutory Redundancy and pension strain costs related to restructures where these pay back in 3 years or less and deliver ongoing savings.</p> <p>Four specific projects costing £0.228m have already been approved and savings proposals submitted which are contributing to balancing the budget for 2025/26, these projects are:</p> <ul style="list-style-type: none"> • Reducing energy consumption and cost by installing LED lighting in four corporate buildings • Expanding Adult Social Care inhouse day provision • Increasing food waste recycling • Environment & Communities transformation programme
TOTAL	9.000	

2025-26 Budget consultation

Summary report
Appendix 17a

Details

Overall objective – to capture views on the Council’s proposed approach to addressing the budget gap

Method – Online questionnaires (standard and easy read versions) hosted on the Have Your Say section of the Council website

Accessibility – An easy read version (using images and large font) was produced and all who viewed the webpage hosting the consultation were offered assistance with participating

Number of responses – 187 standard, 7 easy read (NB not all participants responded to every question)

Organisations who submitted views - The Friends of Bush Hill Park Recreation Ground, Federation of Enfield Residents & Allied Associations, Enfield Citizens Advice Bureau (x2) and one organisation withheld name

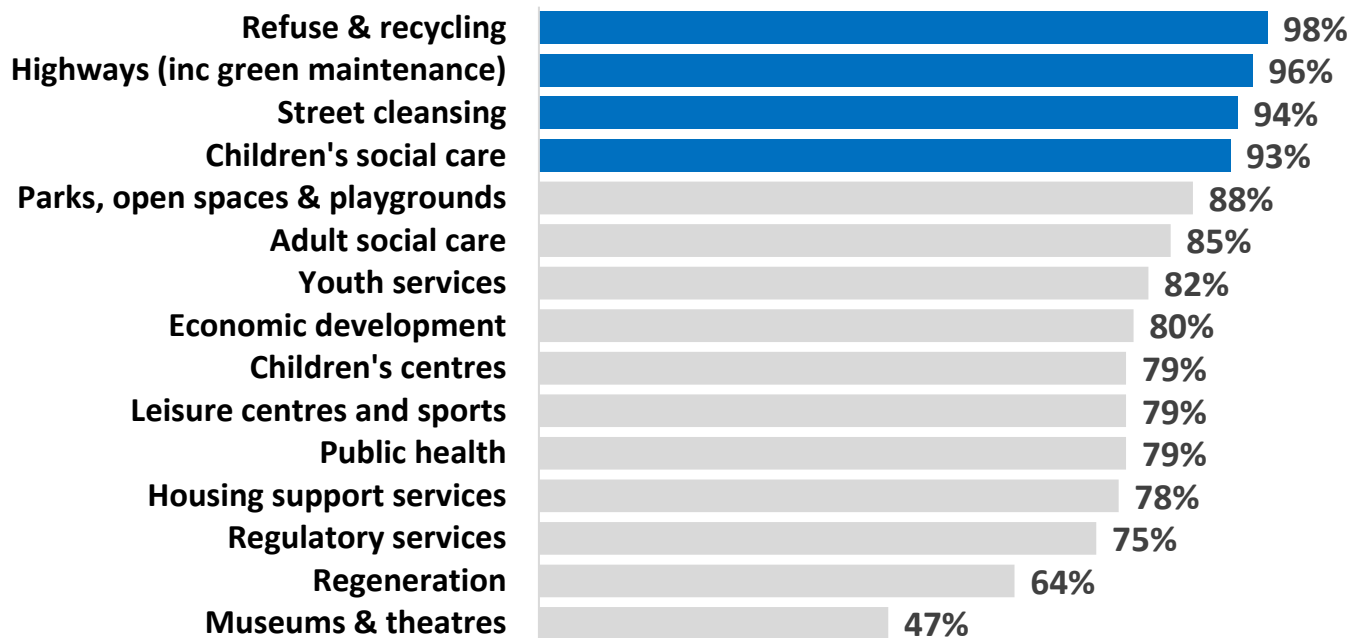
Promotional activity to raise awareness – Advertised on the council website, via Social Media Posts (Facebook, X (formerly Twitter) & Nextdoor), and also in the council newsletter

This report is a written summary. It does not include all data. The full datasets, including all verbatims, has been shared with senior leaders for them to consider all responses.

Priorities

More than nine out of 10 regard **refuse & recycling, highways, street cleansing** and **children's social care** as important services in which to prioritise increasingly limited spend

Q2. How important do you think it is that we prioritise our increasingly limited resources on each of the following areas? All respondents (very important or fairly important)



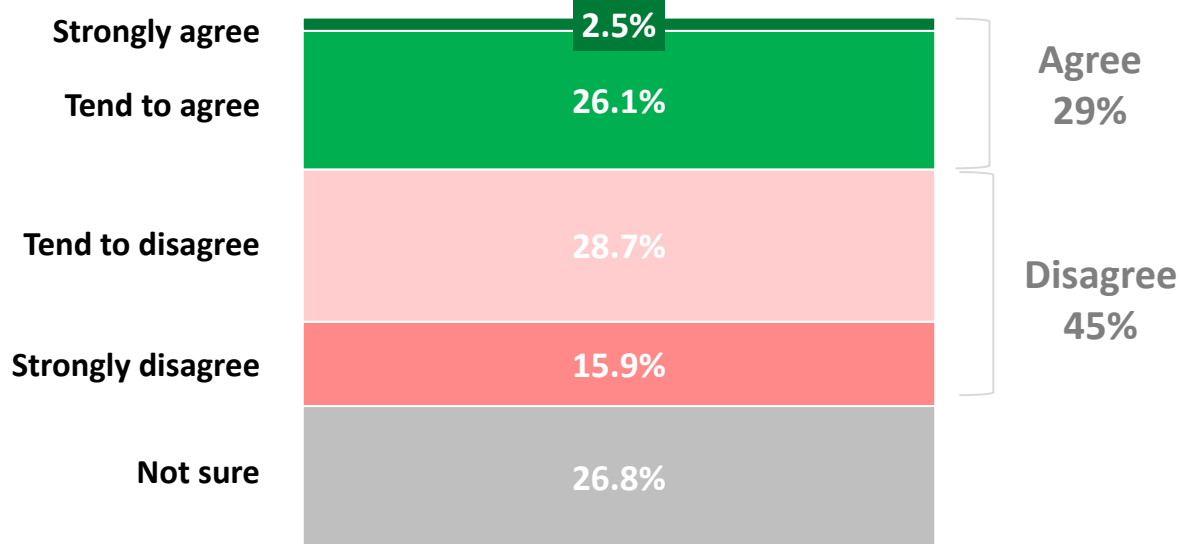
Previous budget consultations and research projects identified *refuse & recycling, highways* and *street cleansing* are as the highest priorities in the borough.

We rec received seven responses to the easy read version of the questionnaire (data not included in chart). All selected *children's social care* (higher than any other service).

Council's approach to addressing the budget gap

A clear majority neither agreed nor disagreed, with six out of 20 agreeing with the proposals overall, while nine of 20 disagreed

Q4. Overall, to what extent do you agree or disagree with our proposed approach for addressing the budget gap? *All those who responded to the question*



With so many stating *not sure*, this may reflect the difficult decisions the Council has to make. With reference to the previous slide, it is clear that a wide range of services are considered as priorities to the majority of respondents.

Respondents were asked to provide details of why they disagree with the proposed approach. The primary reasons including *potential impact on vulnerable people* and the *state of the borough* (see next slide).

Reasons for disagreeing with Council's approach

There were a wide range of responses, although percentage scores were low for each. Below is a written summary. **Issues** include potential impact on the state of the borough caused by service cuts

- **Cuts to services and their negative impact on the borough** – Cuts to services (such as street cleansing and libraries) are seen as contributing to a decline in the quality of life in the borough, increasing anti-social behaviour, fly-tipping, and general neglect of public spaces
- **Impact on vulnerable groups** – Concerns about proposed cuts to services that support vulnerable groups, such as social care, youth services, and support for the disabled. These will exacerbate inequalities and potentially lead to more costly interventions in the future
- **Increased costs for residents** – There are concerns about the financial strain on residents, particularly with rising Council Tax and the increased cost of living. These are seen as adding to the burden of already stretched households
- **Fly-tipping and cleanliness** – Some highlight the growing issue of fly-tipping and the lack of street cleansing. The reduction in these services may make the borough look neglected and lead to further social problems and affecting residents' mental health
- **Anti-social behaviour linked to parks being left open 24/7** – There is a concern that keeping parks open overnight will lead to an increase in anti-social behaviour, creating additional costs for repairs and enforcement. Many residents believe this small saving is not worth the longer-term damage to public spaces

Q4a. Please tell us the main reason(s) why you disagree. 49 participants responded to this question

Further comments

Participants were asked to add any further comments they wanted the Council to consider. A broad range of views were submitted. Below is a written summary of the most referred to **issues**

- **Efficiency and cost-cutting** – Some participants emphasise the need to reduce what they regard as wasteful spending, such as high salaries, reducing ‘unnecessary projects’, and improving the efficiency of Council operations to make the most of available resources. There is a strong focus on eliminating perceived vanity projects and reallocating funds to essential services such as those relating to the street scene
- **Public safety and maintenance** – Concerns raised about the state of public spaces, such as parks and streets, and the potential for increased anti-social behaviour if measures like 24/7 park access are implemented. There is a call for better enforcement, more surveillance (e.g., CCTV), and maintaining clean, safe environments for residents, including those with mobility issues

Summary of responses to easy read questionnaire

We received just seven responses to the easy read questionnaire. Below is a summary of the data. Please note, the full dataset has been shared with senior leadership

- All seven respondents stated that *children's social care* should be prioritised when the Council is setting out its spending plans for 2025-26. This was followed by *adult social care* and *housing support services* (both six)
- When asked how the Council can increase savings or increase revenue, the following responses were given (full set of verbatims)
 - *"Don't put up cycling stations on every street, especially streets that aren't used very often. That should save lots of money - the time to put these up + manpower that's needed to put these up"*
 - *"Stop putting rivers through parks, which people do not want. Stop closing streets and making it difficult for everyone to travel, particularly people with disabilities. Stop staff working from miles away, who do not even know Enfield at all. Stop putting in expensive parking systems, just to make a few pounds out of everyone"*
 - *"Not putting more cycle lanes on our road. Which causes pollution to people health"*
 - *"Make staff cuts to LBE employees or consultants where possible. Ensure LBE staff work within their office and not from home. Stop any pay increases to staff or consultants. Run the council like a business. Cut back on needless services to the public"*
 - *"rent out council buildings such as the town hall since most council staff work from home now convert empty buildings and office space into homes for rent empower the voluntary sector via funding to support residents into work and to resolve other social problems like debt and housing this will save the council money on social services in the medium and long run"*

MINUTES OF THE MEETING OF THE OVERVIEW & SCRUTINY COMMITTEE HELD ON MONDAY, 20 JANUARY 2025

COUNCILLORS

PRESENT Nicki Adeleke (Chair), Mahmut Aksanoglu (Vice-Chair), Maria Alexandrou, Kate Anolue, Lee Chamberlain, Hivran Dalkaya, James Hockney, Michael Rye OBE and Eylem Yuruk

STATUTORY CO-OPTES: *1 vacancy (Church of England diocese representative), vacancy (other faiths/denominations representative), vacancy (Catholic diocese representative), Alicia Meniru & 1 vacancy (Parent Governor representative) - Italics Denotes absence*

OFFICERS: Ian Davis (Chief Executive), Jo Moore (Executive Director of Resources), Tony Theodoulou (Executive Director, People), Annette Trigg (Director of Finance-Corporate), Neil Goddard (Head of Financial Strategy), Terry Osborne (Director of Law & Governance) Chief Executive's Department) and Stacey Gilmour (Governance & Scrutiny Officer)

Also Attending: Cllr Tim Leaver (Deputy Leader of the Council)

Observing: Cllr Ian Barnes
Guy Clifton (External Auditor, Grant Thornton)

1

WELCOME & APOLOGIES

The Chair welcomed everyone to the meeting and introductions were made.

Apologies for absence were received from Cllr Ergin Erbil (Leader of the Council), Cllr Abdul Abdullahi (Cabinet Member, Children's Services) Cllr Chinelo Anyanwu (Cabinet Member, Environment, Culture & Public Spaces), Cllr Rick Jewell (Cabinet Member, Transport & Waste), Cllr Gina Needs (Cabinet Member, Community Cohesion & Enforcement), Perry Scott (Executive Director of Environment & Communities) and Joanne Drew (Strategic Director of Housing & Regeneration).

2

DECLARATIONS OF INTEREST

There were no declarations of interest received regarding any item on the agenda.

3

MINUTES OF PREVIOUS MEETING

The minutes of the Overview & Scrutiny Committee meeting held on 20 November 2024 were **AGREED**.

4**MEDIUM TERM FINANCIAL PLAN 2025/26 TO 2029/30**

Cllr Tim Leaver (Cabinet Member for Finance and Procurement) introduced the report of the Executive Director – Resources, providing an update on the Council's five-year Medium Term Financial Plan and draft General Fund budget for 2025/26 which were considered by Cabinet on 8 January 2025 and approved to commence public consultation. The report is presented to allow OSC Members to formally scrutinise the budget process, the specific budget proposals for 2025/26 and the latest position regarding the MTFP and to provide feedback and comments for Cabinet to consider prior to submitting a final budget for 2025/26 and MTFP to Council on 27th February 2025. Further key areas were highlighted, and Members' attention was drawn to the revised budget gap, and the intention to progress to a balanced budget. Assumptions were included in respect of the Autumn Statement and Local Government Policy statement. Implications of the Local Government Finance Statement (LGFS) were being worked through. A tranche of new savings were proposed in the report, and work on further new savings and income proposals would be undertaken between January and February. The update on reserves and financial resilience was highlighted. The report also set out the proposed increases to fees and charges across service departments.

Jo Moore, Executive Director - Resources took Members through a PowerPoint presentation providing further context and background to the budget setting process for 2025/26 including what had been done to close the gap, Tranche 1 and 2 proposed savings, provisional Local Government Financial Settlement (LGFS) headlines and impact and remaining risks to the budget.

Members were asked to note the Council's forecast reserves position set out in Table 10 of the draft budget report as well as the allocations and funding assumptions for LB Enfield as set out in the provisional Local Government Settlement published on 18 December 2024. Officers did however advise that the final LGFS is not anticipated to be published until February 2025 and so this may not be in time for publication of the final budget. In this case, delegated authority will be sought for any other impacts to be incorporated in the final budget for 2025/26.

Questions were invited from Members.

In response to Members' queries in relation to Government funding announcements and potential to help ease local authority pressures, it was confirmed that there would be a move to two-year settlement, and funding reform to be based on deprivation and need. Information on various grants was being announced and distributions were still to be confirmed.

Members requested further information regarding the current forecast position for 2025/26 and the gap of £10.8m and Officers advised that there were several reasons driving the gap, notably pay award, inflation, demography,

children's and adult social care services cost pressures, and subsidy loss in Housing Benefits claims. The current forecast also assumes Tranche 1 and 2 saving proposals are agreed and that Council Tax will increase by 4.99%.

In response to a question regarding Council Tax collection rates and whether this would remain sustainable or obtainable, Officers advised that they were assuming a 94.99% collection rate for 2025/26 which takes account of the Council Tax Support Scheme which was introduced for the previous year and the non-Council Tax Support Scheme payers, and this was a slight increase from the previous year. So, based on current years projections, the council is in a positive position in terms of the Council Tax Support Scheme and taking into account the collection rates so far this year it was felt reasonable that these collection rates could be sustained.

Members sought clarity on the impact of the rise in National Insurance (NI) contributions as this did not appear to have been quantified financially in the report. Officers advised that employer National Insurance contributions will increase by 1.2% in 2025/26 along with a reduction in the threshold before contributions become payable. It is anticipated that public sector organisations are to be compensated for this but at the time of writing the report this is yet to be confirmed whether this will be a full cost recovery of a formula allocation. The draft budget assumes full cost recovery.

The NI increase will also have a significant impact on costs for the Council's suppliers such as external social care providers. The National Minimum Wage is rising by 6.7% for 2025/26 which will also impact on costs. The government has not announced any compensation funding for care providers and therefore there is a real risk that this will add additional pressures on the Council, not currently assumed in the budget, as supply chains seek to pass on those costs. National conversations are taking place, and it will be important that the Council maintains robust and commercial contractual negotiations with suppliers.

Members sought reassurance that funding will be directed to addressing the needs of residents. Cllr Tim Leaver, Deputy Leader advised that the Budget Consultation was now available online and would close on 29th January 2025. He added that the Labour Administration care deeply about funding being directed to residents needs and as such, Cabinet Members are working closely with departments, looking at pressures and priorities, to ensure that the Administration is delivering on its commitment to residents. The overall challenge for the budget continues throughout the year, it will be reviewed and reported on and that will inform what areas and services are prioritised.

Members queried the delay in the publication of the online consultation and Officers advised that this was due to aligning and getting all the information together in one place and wanting to publish the most up to date financial position. The consultation would now run online from 15th to 29th January 2025 and was also available in other newsletters and various communications.

Members sought clarification on the current consultation response levels.

Action: Annette Trigg

Members requested clarity regarding the information detailed at page 15 of the report, paragraph 29 which referred to savings proposals being subject to public consultation. Terry Osborne, Director of Law & Governance advised that the Council has a duty to consult with the public and other stakeholders where savings may have an impact on services. Therefore, all proposals will need to be looked at to see if there needs to be any public consultation or an Equality Impact Assessment.

In response to Members' comments regarding the reduction to the Settlement Funding Assessment (SFA), whilst recognising the concerns raised, Officers explained that although it may look like there is a reduction in the SFA, which is mainly as a result of the reduction to the Revenue Support Grant, this is now being compensated through Government grants, directed to specific areas for example through the Social Care, Prevention in Childrens Social Care and Housing funds.

In response to Members' questions regarding the proposed pay award, it was advised that the Council has allowed for a 2.5% pay award increase in 2025/26 within the budget. If the actual pay award is more than this budget provision, then departments will need to manage the pressure from within their existing resources. In addition, whilst the 2024/25 pay award has now been agreed, the impact for the Council is still being quantified therefore, a provisional £2m has been included to allow for the budgets to catch up pending the outcome.

Members sought further information regarding Homelessness and the overspend of £18.5m in 2023/24. Officers advised that this was previously the single most significant pressure and risk faced by the Council. The overspend in 2023/24 was predominately caused by a lack of available temporary accommodation at affordable rates, and hence a sustained use of expensive hotel accommodation. An additional £7.7m was added to the budget for 2024/25 and an earmarked reserve of £10m created to manage the risk. Through the Homelessness action and mitigations put in place, the overspend has reduced to £7.3m for 2024/25 and is expected to further reduce to £2.8m for 2025/26. It is planned to utilise the remaining balance in the specific earmarked reserve to fund this pressure in 2025/26.

However, a significant risk remains here, and notification is awaited of Enfield's allocation from the Government's increase in homelessness prevention grant of £250m nationally. Enfield's share of the grant will be used to help offset these costs and protect the reserve.

Officers provided further information on the Housing Benefit Subsidy loss and advised that this issue emerged towards the end of 2023/24 and therefore it was not possible to allow for this in the 2024/25 budget. An action plan is being implemented to reduce the subsidy loss. However, given the size of the problems and risk associated, a prudent estimate of £7.2m has been allowed

for in the budget for 2025/26 on the assumption that the action plan will reduce the loss, but the residual pressure cannot be calculated with any certainty at this stage.

In response to a question regarding the recent changes to debt levels and the current market, the Deputy Leader, Cllr Tim Leaver advised that this information is included in the Treasury Management Mid-Year Update 2024/25 report, scheduled to go to the Council meeting on Wednesday 22nd January 2025. He added that the Council are relatively sheltered with borrowing maturity on interest rates and currently have an average borrowing rate of between 3.2% and 3.4%, with new debt being borrowed at around 4.9%. The Council is spending somewhere in the region of 8.4% of its revenue income on interest only and this level is considered prudent and not inconsistent with that of the previous council.

In response to further comments from Members regarding reserves and confidence in the financial resilience of the Council, Officer advised that core to the Council's Financial Strategy has been establishing financial resilience. As well as ensuring there has been robust budgets and realistic savings there has been a need to strengthen reserves.

However, the overspends in both 2022/23 and 2023/24 significantly eroded the reserve balances. The forecast overspend of £9.4m for 2024/25 will be a further draw on limited reserves. The Council's reserves provide resilience to deal with any unforeseen budget pressures. As stated in the Revenue monitoring reports for 2024/25, the Council is addressing the forecast depletion in reserves with action to balance the budget through spend control measures, and action plans in key pressure areas in order to protect reserves and maintain financial resilience.

The General Fund Balance will be reviewed and the adequacy of this and earmarked reserves will be considered by the Council's S151 Officer within the final budget proposal in February 2025. When assessing the adequacy of unallocated general reserves as part of the budget setting, consideration is given to the strategic, operational, and financial risks facing the authority.

Reference was made to the Departmental Savings and Income proposals 2025/26 to 2029/30 detailed on page 39 of the report and questioned the decision to keep parks open 24/7 as it was felt that this could result in additional costs around littering, vandalism, and general anti-social behaviour. Officers advised that this proposal had gone through the usual process and the Executive Director of Environment & Communities is confident that he can deliver on this proposal without an additional cost to the Council.

Members referred to the 10% increase in Fees and Charges and questioned the impact this would have on residents, many of whom were already struggling with the cost-of-living crisis. Officers advised that as part of the annual budget setting process for 2025/26, the Council's traded services fees and charges have been reviewed. There is continued focus on strengthening income streams to support the MTFP and the strategy has been to increase

charges by 10% subject to case by case conditions. Most services are adopting this increase where the charges are locally controlled, with some exceptions where services look to build market share or hold position within the market.

Whilst there are some individual income proposals put forward within the £17.7m of new savings/proposals, further work is underway to identify any further benefit from the increase to the fees and charges and an update will be provided in the final budget report in February.

Further concerns were raised regarding the proposal to reduce street cleaning to fortnightly sweeps as it was felt that this would create a hazardous environment with filthy streets. The information in the report also appeared to contradict information previously provided by a departmental officer who had advised a Councillor that there was no such proposal to move to fortnightly sweeps. Officers present agreed to clarify this information and circulate a written response to Members.

Action: Annette Trigg/Neil Goddard

Further discussions took place in relation to Fees and Charges and Members sought clarification on the number of applications received, level of fees generated and the justification for the increase for the following:

- Dangerous/wild animals in a domestic or commercial outside setting.
- Boat hire licences
- Hypnotism – consent to conduct an exhibition or demonstration.

It was also noted that the Green Waste subscription will remain at £100, and Members questioned if this was due to resistance from residents following the previous increase and had the purchase of green bins decreased because of this. Members requested details and figures.

Officers **AGREED** to circulate the above information to Members following the meeting.

Action: Annette Trigg/Neil Goddard

The Chair thanked everyone for a productive meeting and the Deputy Leader, Cllr Leaver also thanked Officers for their hard work in preparing the report.

The Overview & Scrutiny Committee **AGREED** that having considered the savings and income proposals and funding and spending assumptions contained in the January Medium Term Financial Plan 2025/26 to 2029/30 to update Cabinet and report the outcome of their deliberations to Council on 27 February 2025.

5

WORK PROGRAMME 2024/25

NOTED the Overview & Scrutiny Committee Work Programme 2024/25.

6

DATES OF FUTURE MEETINGS

Members **NOTED** the date of the next business meeting of the Overview & Scrutiny Committee as Monday 10 February 2025.

The Chair thanked everyone for their time and contributions and the meeting ended at 8:35pm.

REVENUE BUDGET- DEPARTMENTAL CONTROL TOTALS 2025/26

Appendix 18

	2024/25 Original Controllable Budget	2024/25 Hierarchy Changes	2024/25 Permanent Virements	2024/25 Revised Base	Full Year Effects	New Service Pressures	New Savings	Reserves & Collection Fund	Core Grants & Business Rates	2025/26 Original Controllable Budget
	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
Chief Executive	8,873	1,415	823	11,112	0	333	(702)			10,743
People - Adult Social Care	101,317		(1,351)	99,965	(245)	7,448	(4,992)		5,682	107,858
People - Children & Families	55,840	118	1,208	57,166	308	4,040	(633)			60,881
People - Education	3,615		2,054	5,669	0	409	(438)			5,640
People - Public Health	(5,553)		6,491	938	300	1,040	(510)		(1,040)	728
Housing & Regeneration	14,629		298	14,927	0	2,789	0	1,389	(4,178)	14,927
Environment & Communities	33,841	16,551	(1,079)	49,313	707	5,880	(8,842)			47,058
Resources	33,025	(6,170)	1,802	28,658	(200)	4,488	(1,510)			31,436
Total Departmental:	245,587	11,915	10,245	267,747	870	26,427	(17,627)	1,389	464	279,270
Corporate Items:										
Levies	23,167	(11,915)	(11)	11,241		1,440				12,681
General Contingency	3,000		0	3,000		0				3,000
Contingent Items/inflation	10,520		(7,321)	3,200		12,347				15,547
Corporate Items	4,020		(2,644)	1,376		0	(400)	10,313		11,290
Historic Pension	1,608		0	1,608		0				1,608
Other Corporate costs	(743)		(269)	(1,012)		0				(1,012)
Treasury Management	13,652		0	13,652		0	(84)			13,568
Minimum Revenue Provision	17,718		0	17,718		0				17,718
Corporate Items:	72,943	(11,915)	(10,245)	50,783	0	13,787	(484)	10,313	0	74,399
Budget Requirement	318,530	0	0	318,530	870	40,214	(18,111)	11,702	464	353,669
Collection Fund (Surplus)/Deficit	(1,013)		0	(1,013)				2,607		1,594
Estimated Business Rates Pool Benefit	(3,000)		0	(3,000)					1,406	(1,594)
SFA (Business Rates & RSG)	(120,666)		0	(120,666)					(892)	(121,558)
Use of Reserves	0		0	0				(4,974)		(4,974)
Other Core Grants	(29,733)		0	(29,733)					(22,860)	(52,593)
Totals	164,118	0	0	164,118	870	40,214	(18,111)	9,335	(21,882)	174,544

Appendix 19 – 2025/26 Draft DSG Budget

SCHOOLS BUDGET 2025/26	£m
INCOME	
Schools Block (including grants)	331.624
Central Services Schools Block	2.563
Early Years Block	45.722
High Needs Block	84.221
TOTAL DEDICATED SCHOOLS GRANT (DSG)	464.130
TOTAL RESOURCES	464.130
EXPENDITURE	
SCHOOLS BLOCK	
Total Funding	331.624
0.5% transfer to High Needs Block	(1.658)
Net Funding	329.966
Schools Delegated Formula Funding	329.966
Growth Fund	0
TOTAL SCHOOLS BLOCK EXPENDITURE	329.966
CENTRAL SERVICES SCHOOLS BLOCK (CSSB)	
Total Funding	2.563
Statutory Functions	2.324
Historic Commitments	0.239
TOTAL CSSB	2.563
EARLY YEARS BLOCK	
Total Funding	45.722
Early Years Block Expenditure (breakdown subject to consultation)	45.722
TOTAL EARLY YEARS BLOCK	45.722
HIGH NEEDS BLOCK	
Total Funding (before deductions)	84.221
0.5% transfer from Schools Block	1.658
TOTAL HIGH NEEDS BLOCK	85.879
PLANNED EXPENDITURE BEFORE RECOUPMENT/ADJUSTMENTS*	464.130

**Before recoupment and deductions for NNDR and direct funding of high needs places by ESFA*

STATUTORY CALCULATIONS AND RESOLUTIONS

The calculation of the Council's Council Tax Requirement is governed by the Local Government Finance Act 1992 (the Act) as amended by the Localism Act 2011.

Subject to Members agreeing the budget in this report, the following formal resolutions will need to be considered by Council:

- 1) It be noted that at its meeting on 22nd January 2025, Council agreed the number of 104,291 as its Council Tax base for 2025/26, in accordance with the Local Authorities (Calculation of Tax base) Regulations.
- 2) The following amounts be now calculated by the Council for the year 2025/26 in accordance with Section 31 to 36 of the Act as amended:
 - (a) **£1,385,075,000** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act (**gross revenue expenditure**),
 - (b) **£1,210,531,000** being the aggregate of the amounts, which the Council estimates for items set out in section 31A(3) of the Act (**revenue income including government grants**),
 - (c) **£174,544,000** being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above (**net revenue expenditure**), calculated by the Council, in accordance with Section 31A(4) of the Act, as its Council Tax requirement for the year.
 - (d) **£1,673.64** being the amount at (c) above, all divided by the Council Tax base of **104,291** (1 above) calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of Council Tax for the year 2025/26.

(e)

Valuation Band	Proportion in relation to Band D	Enfield £
A	6/9	£1,115.76
B	7/9	£1,301.72
C	8/9	£1,487.68
D	9/9	£1,673.64
E	11/9	£2,045.56
F	13/9	£2,417.48
G	15/9	£2,789.40
H	18/9	£3,347.28

STATUTORY CALCULATIONS AND RESOLUTIONS

being the amounts given by multiplying the amount at (d) above by the number which, in proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation Band D, calculated by the Council in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands;

- f) It will be noted that, for the year 2025/26, the Greater London Authority (GLA) has stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of the dwellings shown below:

Valuation Band	Proportion in relation to Band D	GLA £
A	6/9	£326.92
B	7/9	£381.41
C	8/9	£435.89
D	9/9	£490.38
E	11/9	£599.35
F	13/9	£708.33
G	15/9	£817.30
H	18/9	£980.76

- g) Having calculated the aggregate amount in each case of the amounts at 2(e) and (f) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, sets the following amounts as the amounts of Council Tax for the year 2025/26 for each of the categories of dwellings shown below:

Valuation Band	Proportion in relation to Band D	Total £
A	6/9	£1,442.68
B	7/9	£1,683.13
C	8/9	£1,923.57
D	9/9	£2,164.02
E	11/9	£2,644.91
F	13/9	£3,125.81
G	15/9	£3,606.70
H	18/9	£4,328.04

STATUTORY CALCULATIONS AND RESOLUTIONS

- 3) The Referendums Relating to Council Tax Increases (Principles) (England) Report 2025/26 sets out the principles which the Secretary of State has determined will apply to local authorities in England in 2025/26.

The Council hereby determines that its relevant basic amount of council tax for the financial year 2025/26 for the London Borough of Enfield element of the Council Tax is not excessive.