

Scrutiny Budget Commission
7pm on Tuesday 16 January 2007 – Conference Room,
Civic Centre

Programme

1. **Welcome & Introduction by the Commission Chairman (7.00 – 7.10 pm)**
2. **Consideration of 2007/08 Budget Consultation Proposals**
 - a. Introduction to consultation paper by the Leader/Deputy Leader of the Council & Director of Finance & Corporate Resources (7.10 – 7.30 pm)
 - b. Consideration of individual Service Issues within the consultation paper:
 - Adult Social Services (7.30 – 7.50pm)
 - Environment, Street Scene & Parks (7.50 – 8.10pm)
 - Education (other than schools) & Children’s Services (8.10 – 8.30pm)
 - Leisure & Culture (8.30 – 8.50pm)
 - Community & Housing Services (8.50 – 9.10 pm)
 - Central Departments & Corporate Costs (9.10 – 9.30pm)
 - c. Consideration of proposals relating to the Capital Programme within the consultation paper (9.30 – 9.40 pm)
3. **Consideration of overall scrutiny response on the budget consultation proposals (9.40 – 10.00 pm)**
4. **Summary & Close**

Please note the above timings are only indicative and may be subject to change during the meeting.