

Proposed Resident Permit Tariff showing the current tariff/proposed tariff at current revenue level/proposed tariff to achieve break even position

Current All Day CPZ CO2 Tariff

| CO2 | CC | |
|----------|---------|----------|
| <100 CO2 | | £ 20.00 |
| <150 CO2 | <1549cc | £ 90.00 |
| | | |
| <185 CO2 | <3000 | £ 100.00 |
| >186 CO2 | >3000 | £ 120.00 |

At current Current Revenue/enforcement level

| CC | |
|--------------|----------|
| 0 to 1000 | £ 35.00 |
| 1001 to 1600 | £ 70.00 |
| 1601 to 1999 | £ 105.00 |
| 2000 to 2499 | £ 140.00 |
| 2500 to 2999 | £ 175.00 |
| 3000 + | £ 210.00 |

Proposed increase to achieve breakeven position

| CC | |
|--------------|----------|
| 0 to 1000 | £ 55.00 |
| 1001 to 1600 | £ 110.00 |
| 1601 to 1999 | £ 165.00 |
| 2000 to 2499 | £ 220.00 |
| 2500 to 2999 | £ 275.00 |
| 3000 + | £ 330.00 |

Current Part Time CPZ CO2 Tariff

| CO2 | CC | |
|----------|---------|---------|
| <100 CO2 | | £ 20.00 |
| <150 CO2 | <1549cc | £ 40.00 |
| | | |
| <185 CO2 | <3000 | £ 50.00 |
| >186 CO2 | >3000 | £ 60.00 |

At current Current Revenue/enforcement level

| CC | |
|--------------|----------|
| 0 to 1000 | £ 17.50 |
| 1001 to 1600 | £ 35.00 |
| 1601 to 1999 | £ 52.50 |
| 2000 to 2499 | £ 70.00 |
| 2500 to 2999 | £ 87.50 |
| 3000 + | £ 105.00 |

Proposed increase to achieve breakeven position

| CC | |
|--------------|----------|
| 0 to 1000 | £ 27.50 |
| 1001 to 1600 | £ 55.00 |
| 1601 to 1999 | £ 82.50 |
| 2000 to 2499 | £ 110.00 |
| 2500 to 2999 | £ 137.50 |
| 3000 + | £ 165.00 |

Tariff Structure including Over 65 discount

Current All Day CPZ CO2 Tariff

| CO2 | CC | | 65+ |
|----------|---------|----------|---------|
| <100 CO2 | | £ 20.00 | £ 10.00 |
| <150 CO2 | <1549cc | £ 90.00 | £ 45.00 |
| | | | |
| <185 CO2 | <3000 | £ 100.00 | £ 50.00 |
| >186 CO2 | >3000 | £ 120.00 | £ 60.00 |

At current Current Revenue/enforcement level

| CC | |
|--------------|----------|
| 0 to 1000 | £ 40.00 |
| 1001 to 1600 | £ 80.00 |
| 1601 to 1999 | £ 120.00 |
| 2000 to 2499 | £ 160.00 |
| 2500 to 2999 | £ 200.00 |
| 3000 + | £ 240.00 |

Over 65+ discount

| CC | |
|--------------|----------|
| 0 to 1000 | £ 20.00 |
| 1001 to 1600 | £ 40.00 |
| 1601 to 1999 | £ 60.00 |
| 2000 to 2499 | £ 80.00 |
| 2500 to 2999 | £ 100.00 |
| 3000 + | £ 120.00 |

CC Proposed increase to achieve breakeven

| CC | |
|--------------|----------|
| 0 to 1000 | £ 60.00 |
| 1001 to 1600 | £ 120.00 |
| 1601 to 1999 | £ 180.00 |
| 2000 to 2499 | £ 240.00 |
| 2500 to 2999 | £ 300.00 |
| 3000 + | £ 360.00 |

CC Possible Increase 65+

| CC | |
|--------------|----------|
| 0 to 1000 | £ 30.00 |
| 1001 to 1600 | £ 60.00 |
| 1601 to 1999 | £ 90.00 |
| 2000 to 2499 | £ 120.00 |
| 2500 to 2999 | £ 150.00 |
| 3000 + | £ 180.00 |

Current Part Time CPZ CO2 Tariff

| CO2 | CC | | 65+ |
|----------|---------|---------|---------|
| <100 CO2 | | £ 20.00 | £ 10.00 |
| <150 CO2 | <1549cc | £ 40.00 | £ 20.00 |
| | | | |
| <185 CO2 | <3000 | £ 50.00 | £ 25.00 |
| >186 CO2 | >3000 | £ 60.00 | £ 30.00 |

At current Current Revenue/enforcement level

| CC | |
|--------------|----------|
| 0 to 1000 | £ 20.00 |
| 1001 to 1600 | £ 40.00 |
| 1601 to 1999 | £ 60.00 |
| 2000 to 2499 | £ 80.00 |
| 2500 to 2999 | £ 100.00 |
| 3000 + | £ 120.00 |

Over 65+ discount

| CC | |
|--------------|---------|
| 0 to 1000 | £ 10.00 |
| 1001 to 1600 | £ 20.00 |
| 1601 to 1999 | £ 30.00 |
| 2000 to 2499 | £ 40.00 |
| 2500 to 2999 | £ 50.00 |
| 3000 + | £ 60.00 |

CC Proposed increase to achieve breakeven

| CC | |
|--------------|----------|
| 0 to 1000 | £ 30.00 |
| 1001 to 1600 | £ 60.00 |
| 1601 to 1999 | £ 90.00 |
| 2000 to 2499 | £ 120.00 |
| 2500 to 2999 | £ 150.00 |
| 3000 + | £ 180.00 |

CC Possible Increase 65+

| CC | |
|--------------|---------|
| 0 to 1000 | £ 15.00 |
| 1001 to 1600 | £ 30.00 |
| 1601 to 1999 | £ 45.00 |
| 2000 to 2499 | £ 60.00 |
| 2500 to 2999 | £ 75.00 |
| 3000 + | £ 90.00 |

Current

Number of Vehicles/Permits
1876

Engine Size Only

| | | Number of Vehicles | Income | % |
|-------------------|---------------------|--------------------|---------------------|-----------------------------|
| CC | | | | |
| 0 to 1000 | £ 35.00 | 145 | £ 5,075.00 | 7.7 |
| 1001 to 1600 | £ 70.00 | 844 | £ 59,080.00 | 45.0 |
| 1601 to 1999 | £ 105.00 | 512 | £ 53,760.00 | 27.3 |
| 2000 to 2499 | £ 140.00 | 180 | £ 25,200.00 | 9.6 |
| 2500 to 2999 | £ 175.00 | 101 | £ 17,675.00 | 5.4 |
| 3000 + | £ 210.00 | 36 | £ 7,560.00 | 1.9 |
| Unknown | | 58 | | 3.1 |
| CO2 Income | £ 172,165.00 | | £ 168,350.00 | Current Income Level |

PART TIME CO2

Number of Vehicles/Permits
1491

Engine Size Only

| | | Number of Vehicles | Income | % |
|-------------------|--------------------|--------------------|--------------------|-----------------------------|
| CC | | | | |
| 0 to 1000 | £ 17.50 | 103 | £ 1,802.50 | 6.9 |
| 1001 to 1600 | £ 35.00 | 699 | £ 24,465.00 | 46.9 |
| 1601 to 1999 | £ 52.50 | 468 | £ 24,570.00 | 31.4 |
| 2000 to 2499 | £ 70.00 | 88 | £ 6,160.00 | 5.9 |
| 2500 to 2999 | £ 87.50 | 58 | £ 5,075.00 | 3.9 |
| 3000 + | £ 105.00 | 63 | £ 6,615.00 | 4.2 |
| Unknown | | 12 | | 0.8 |
| CO2 Income | £ 65,680.00 | | £ 68,687.50 | Current Income Level |

Total Income

| | |
|--------------|---------------------|
| Permits | £ 237,037.50 |
| Scratch Card | £ 88,000.00 |
| | £ 325,037.50 |

Proposed

ALL DAY ENGINE SIZE
Number of Vehicles/Permits
1876

Engine Size Only

| | | Number of Vehicles | Income | % |
|-----------------|---------------------|--------------------|---------------------|--------------------------|
| CC | | | | |
| 0 to 1000 | £ 55.00 | 145 | £ 7,975.00 | 7.7 |
| 1001 to 1600 | £ 110.00 | 844 | £ 92,840.00 | 45.0 |
| 1601 to 1999 | £ 165.00 | 512 | £ 84,480.00 | 27.3 |
| 2000 to 2499 | £ 220.00 | 180 | £ 39,600.00 | 9.6 |
| 2500 to 2999 | £ 275.00 | 101 | £ 27,775.00 | 5.4 |
| 3000 + | £ 330.00 | 36 | £ 11,880.00 | 1.9 |
| Unknown | | 58 | | 3.1 |
| Increase | £ 262,640.00 | | £ 264,550.00 | Exp. Income Level |

PART TIME ENGINE SIZE

Number of Vehicles/Permits
1491

Engine Size Only

| | | Number of Vehicles | Income | % |
|-----------------|---------------------|--------------------|---------------------|--------------------------|
| CC | | | | |
| 0 to 1000 | £ 27.50 | 103 | £ 2,832.50 | 6.9 |
| 1001 to 1600 | £ 55.00 | 699 | £ 38,445.00 | 46.9 |
| 1601 to 1999 | £ 82.50 | 468 | £ 38,610.00 | 31.4 |
| 2000 to 2499 | £ 110.00 | 88 | £ 9,680.00 | 5.9 |
| 2500 to 2999 | £ 137.50 | 58 | £ 7,975.00 | 3.9 |
| 3000 + | £ 165.00 | 63 | £ 10,395.00 | 4.2 |
| Unknown | | 12 | | 0.8 |
| Increase | £ 104,370.00 | | £ 107,937.50 | EXP. Income Level |

Total Income

| | |
|--------------|------------------|
| Permits | £ 372,487.50 |
| Scratch Card | £ 91,512.00 |
| | £ 464,000 |