

Quarterly Reporting - HHASC DMT



Admissions to Residential Care (18-64)

Description	Current Target	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Annual 2015/16	Latest Note
		Value	Value	Value	Value	Value	Value	Value	Value	Value		
PAF-AO/C73 New Admissions to Residential and Nursing Care 18-64	7.50	0.51	0.51	0.51	1.02	2.03	2.03	2.54	2.54	2.54	7.50	
PAF-AO/C73(A) Number of admissions to supported permanent Residential and Nursing Care (18-64)		1	1	1	2	4	4	5	5	5		
PAF-AO/C73(B) Enfield Population 18-64		197,053	197,053	197,053	197,053	197,053	197,053	197,053	197,053	197,053		

Admissions to Residential Care (65+)

Description	Current Target	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Annual 2015/16	Latest Note
		Value	Value	Value	Value	Value	Value	Value	Value	Value		
PAF-AO/C72 New Admissions to Residential and Nursing Care (65+) per 100,000 population over 65	405.5	47.4	74.8	104.7	159.5	187.0	214.4	226.9	261.8	304.1	486.6	ANNUAL TARGET 2015/16 = 486 (199 admissions). There have been 133 admissions this FY; to fall in line with SALT this now includes full cost and 12 week disregard clients.
PAF-AO/C72(A) Number of admissions to supported permanent Residential and Nursing Care (65+)		19	30	42	64	75	86	91	105	122		

Description
PAF-AO/C72(B) Enfield Population 65+

Current Target	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Annual 2015/16
	Value	Value	Value	Value	Value	Value	Value	Value	Value	
	40,113	40,113	40,113	40,113	40,113	40,113	40,113	40,113	40,113	

Latest Note

Adults with Learning Disabilities

Description
N1145 Adults with learning disabilities in settled accommodation
N1145(A) Number of adult learning disabled clients receiving a LTS in settled accommodation
N1145(B) Number of clients with learning disability known to CASSRs
N1146 Adults with learning disabilities in employment
N1146(A) Number of adult learning disabled clients receiving LTS in paid employment
N1146(B) Number of adult learning disabled clients aged 18-64 known to CASSRs

Current Target	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Annual 2015/16
	Value	Value	Value	Value	Value	Value	Value	Value	Value	
76.0%	76.3%	76.0%	75.8%	74.6%	75.5%	75.2%	75.0%	79.3%	79.6%	76.0%
	467	471	473	470	481	481	484	517	518	
	612	620	624	630	637	640	645	652	651	
	9.64%	9.52%	9.46%	9.37%	9.26%	9.53%	9.46%	9.36%	9.37%	
	59	59	59	59	59	61	61	61	61	
	612	620	624	630	637	640	645	652	651	

Latest Note

Carers receiving needs assessment or review and a specific carer's service, or advice and information

Description
N1135 Carers receiving needs assessment or review and a specific carer's service, or advice and information

Current Target	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Annual 2015/16
	Value	Value	Value	Value	Value	Value	Value	Value	Value	
40.00%	7.45%	11.22%	14.42%	17.45%	20.23%	23.15%	25.54%	27.07%	28.12%	48.00%

Latest Note

Description
N1135(A) Carer's receiving needs assessment/review and a specific carer's service or advice and info
N1135(B) Clients receiving a CBS service

Current Target	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Annual 2015/16
	Value	Value	Value	Value	Value	Value	Value	Value	Value	
	336	523	696	874	1,042	1,228	1,363	1,487	1,589	
	4,509	4,660	4,827	5,010	5,151	5,305	5,337	5,494	5,651	

Latest Note

Drug Treatment

Description
DAAT-001 NDTMS Partnership Successful Completion Rate (%) for all Drug users in treatment (aged 18+), excluding alcohol-only users:
DAAT-003 NDTMS Partnership Numbers in Treatment - All Drug Users in treatment (aged 18+), excluding alcohol-only users:

Current Target	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Annual 2015/16
	Value	Value	Value	Value	Value	Value	Value	Value	Value	
19.65%	17.59%	22.36%	24.56%		24.9%	25%	24.48%	24.23%	25.2%	21.4%
1,000	989	984	1,014		1,047	1,055	1,066	1,069	1,064	1,014

Latest Note

Long Term Support - Direct Payments & Self Directed Support

Description
N1130(LTSn) Current clients with LTS receiving Self Directed Support (DP & PB) - Numerator
N1130(LTSd) Current Clients with LTS using Community Based Services or receiving Carer's Specific services - Denominator
N1130s(%LTSs) Percentage of Current Social Care Clients

Current Target	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Annual 2015/16
	Value	Value	Value	Value	Value	Value	Value	Value	Value	
	2,687	2,680	2,675	2,627	2,636	2,639	2,616	2,597	2,319	
	2,691	2,685	2,678	2,642	2,636	2,640	2,620	2,597	2,319	
99.50%	99.85%	99.81%	99.89%	99.43%	100.00%	99.96%	99.85%	100.00%	100.00%	99.50%

Latest Note

Description	Current Target	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Annual 2015/16	Latest Note
		Value	Value	Value	Value	Value	Value	Value	Value	Value		
accessing Long Term Support (LTS) who receive Self Directed Support												
N1130(LTS-A1) Current clients receiving a Direct Payment		1,528	1,526	1,520	1,516	1,526	1,531	1,528	1,511	1,484		
N1130(LTS-CRd) Clients with LTS or receiving Carer's Specific services - Denominator		2,691	2,685	2,678	2,642	2,636	2,640	2,620	2,597	2,319		
N1130s(LTS-DP%) Percentage of current clients with Long Term Support (LTS) receiving a Direct Payment	57.00%	56.78%	56.83%	56.76%	57.38%	57.89%	57.99%	58.32%	58.18%	63.99%	57.00%	

Long Term Support After Enablement

Description	Current Target	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Annual 2015/16	Latest Note
		Value	Value	Value	Value	Value	Value	Value	Value	Value		
L131ENNLTS % of people completing Enablement not requiring a long term service	68.00%	70.32%	73.94%	72.30%	71.67%	71.67%	72.53%	72.82%	73.14%	72.62%	68.00%	
L131ENNLTS_MH % of people completing MH Enablement not requiring a long term service	75.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	90.00%	
L131ENNLTS_PA % of people completing Pathway Enablement not requiring a long term service	68.00%	68.92%	72.49%	70.92%	70.41%	70.63%	71.66%	71.91%	72.13%	71.61%	68.00%	

Mental Health Services

Description	Current Target	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Annual 2015/16	Latest Note
		Value	Value	Value	Value	Value	Value	Value	Value	Value		
N1149 No. of adults receiving secondary mental health services	81.0%	80.9%	80.6%	80.6%	80.6%	80.6%	80.5%	80.2%	79.9%	79.7%	81.0%	ANNUAL TARGET 2015/16 = 81.0% This Indicator is a rolling average

Description	Current Target	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Annual 2015/16	Latest Note
		Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	
in settled accommodation (percentage)												<p>over 12 months 744 clients receiving Secondary Mental Health services were in settled accommodation at the end of October.</p> <p>The North London Forensic Service based in Enfield hosts forensic inpatient services for 5 boroughs. The latest report from BEHMHS shows 86 Forensic inpatients. If these did not form part of the denominator, performance would be 82%</p> <p>This indicator includes all Secondary MH Service users aged 18-69 who are on CPA and were reviewed in the previous 12 months. Service Users must have an Enfield Postcodes but can be receiving services from other local Authorities.</p>
NI150 No of Adults receiving secondary mental health services in employment	5.3%	4.6%	4.2%	4.2%	4.5%	4.4%	4.4%	4.4%	4.5%	4.5%	5.3%	<p>ANNUAL TARGET 2015/16= 5.3% This Indicator is a rolling average over 12 months</p> <p>46 clients receiving Secondary Mental Health services were in paid employment at the end of January. This equates to 4.51%.</p> <p>This indicator includes all Secondary MH Service users aged 18-69 who are on Care programme approach (CPA) and were reviewed in the previous 12 months. The latest report from BEHMHS</p>

Description

Current Target	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Annual 2015/16
	Value	Value	Value	Value	Value	Value	Value	Value	Value	

Latest Note
shows 86 detained patients subsection to home office detention in the regional medium secure unit (Forensic) based at the Chase Farm Site. Excluding those from other borough the performance would be on target. To compensate there is a need to improve actual performance and an action plan includes the re structuring of the support pathways to employment in contact with secondary services.

Number of clients reviewed in the year (of clients receiving any long term service)

Description
PAF-AO/D40 Number of clients reviewed in the year (of clients receiving any long term service)
PAF-AO/D40(As) Number of clients receiving a review
PAF-AO/D40(Bs) Total Clients receiving LTS

Current Target	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Annual 2015/16
	Value	Value	Value	Value	Value	Value	Value	Value	Value	
69.0%	6.2%	9.4%	15.9%	20.4%	26.5%	34.6%	35.0%	45.1%	48.9%	82.0%
	221	343	589	768	1,010	1,345	1,386	1,802	1,971	
	3,581	3,636	3,694	3,757	3,817	3,891	3,960	3,997	4,031	

Latest Note

Timeliness of Social Care Assessments

Description
NI132 BV195 Timeliness of social care assessment (all adults)
NI132(A) Number where time from

Current Target	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Annual 2015/16
	Value	Value	Value	Value	Value	Value	Value	Value	Value	
90.0%	93.3%	92.9%	91.2%	96.0%	94.8%	95.0%	94.7%	94.6%	94.9%	90.0%
	277	448	489	853	1,066	1,307	1,470	2,000	2,194	

Latest Note
Target reached - However this figure does not include the comprehensive assessment.

Description
first contact to completion of assessment is less than or equal to four weeks
N1132(B) Total assessments completed in year

Current Target	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Annual 2015/16
	Value	Value	Value	Value	Value	Value	Value	Value	Value	
	297	482	536	889	1,125	1,376	1,552	2,115	2,311	

Latest Note

3. Better Care Fund

Description
HWB004 Dementia Diagnosis Rate
N1125 Achieving independence for older people through rehabilitation/ intermediate care
N1125(A) Number of clients living independently 3 months after ICT service
N1125(B) Number of clients discharged from hospital with ICT
N1131 Delayed transfers of care (patients) per 100,000 pop

Current Target	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Annual 2015/16
	Value	Value	Value	Value	Value	Value	Value	Value	Value	
60.10%					67.30%	67.80%	67.60%	68.00%		60.10%
88.00%	83.95%	80.25%	81.61%	83.00%	82.69%	82.71%	82.74%	81.42%	81.49%	88.00%
	68	130	182	249	301	373	417	460	493	
	81	162	223	300	364	451	504	565	605	
5	5.01	6.89	8.47	8.77	8.68	8.85	9.18	9.1	8.81	5

Latest Note
Please see report for further information. Enfield CCG has made good progress on dementia diagnosis in 2015. The latest data shows a diagnosis rate of 68%
Target for 15/16 is 88%. Current performance is under target at 80.21%. 539 of the 672 clients who were discharged from hospital and received Enablement were independent. Of the remaining 133 – 46 are Deceased and 89 are in Residential/Hospital (14 of which have been privately arranged).
There were 16 patient delays during December, of which 9 were Health Delays and 5 were attributable to Social Care, and 2 were joint delays.

Description
NI131 (F) Delayed transfers of care (days)
NI131(2D) Population 18+

Current Target	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Annual 2015/16
	Value	Value	Value	Value	Value	Value	Value	Value	Value	
3425	351	758	1270	1780	2403	2918	3592	4136	4528	4566
	239,600	239,600	239,600	239,600	239,600	239,600	239,600	239,600		

Latest Note
<p>PLEASE NOTE: There is always a one month delay in the availability of data for this indicator and so November is the latest information. Please see the report for further information. Action Plans are in place to address performance thorough the Joint Commissioning and integration Board.</p>
<p>There were 4528 days delayed between April and November which is above the cumulative target of 3425 day</p>