

MUNICIPAL YEAR 2016/2017 - REPORT NO.

MEETING TITLE AND DATE
Health and Wellbeing Board

5th October 2016

Graham MacDougall
Director of Commissioning
NHS Enfield CCG

Contact officer and telephone number:
graham.macdougall@enfieldccg.nhs.uk
020 3688 2823

Agenda - Part:	Item:
Subject:	
NHS Enfield CCG Commissioning Intentions	
Wards:	
Cabinet Member consulted:	
Approved by:	

1. EXECUTIVE SUMMARY

This attached paper presents the Enfield CCG commissioning intentions for 2017-19, which were approved by the Enfield CCG Governing Body on the 21st September. This followed a process of patient and public engagement, which included a presentation to the Health and Wellbeing Board on the 6th September 2016.

The paper outlines the key strategic drivers affecting the development of our commissioning intentions and these include: financial recovery, the development of the NCL Sustainability and Transformation Plan, local plans for health and social care integration, and reducing variation through the Right Care work. The report also includes the process through which patients and the public have been involved, and an update on progress for implementing *New Models of Care*, seen as a vehicle for delivering transformation.

Enfield CCG Commissioning Intentions will be published on 30th September 2016, and included in letters written to all our providers, via North Central London and lead commissioners, to ensure all our providers are fully informed about our intentions for 2017/18 and 2018/19, many of whom will have been involved in their development.

The commissioning intentions are laid out across a number of areas with key changes being signalled. The paper includes NCL wide intentions where these have been developed, whether part of STP or not.

The Governing Body agreed that the following caveat should be included in Commissioning Intention letters 'Enfield CCG remains a financially

challenged organisation and will need to identify additional recurrent and non-recurrent initiatives and savings as part of our overall Recovery Plan. At this time the full extent of the Recovery Plan is still being worked up and therefore the detail within these Commissioning Intentions are subject to revision and more importantly the addition of new schemes and initiatives designed to bring Enfield CCG and the wider health economy back into financial balance. Whilst Enfield CCG is committed to giving providers and the public we all serve the requisite notice of changes, where appropriate we reserve the right to introduce new schemes that are not currently heralded within this document at any point.'

2. RECOMMENDATIONS

The Health and Wellbeing Board is asked to NOTE the attached paper and caveat included in the above summary.

Objective(s) / Plans supported by this paper: Commissioning intentions aim to address all of our strategic objectives.

Audit Trail:

- Transformation and Financial Recovery Group 1 September 2016
- Health and Well-being Board 6 September 2016
- Patient Participation Groups Network 6 September 2016
- Clinical Reference Group 7 September 2016
- Transformation and Financial Recovery Group 8 September 2016
- West Locality Commissioning Group 8 September 2016
- Enfield Racial Equality Committee 9 September 2016
- Patient and Public Event 14 September 2016
- Enfield CCG Governing Body 21st September 2016

Patient & Public Involvement (PPI). As outlined above and further engagement takes place throughout September

Equality Impact Analysis: Undertaken for each commissioning area

Risks: Deliverability will continue to be a significant challenge

Resource Implications: Resource allocation discussions occur for each area to ensure capacity and capability to deliver

Next Steps: Detailed Commissioning Intentions were published on 30th September 2016

