

## Post 16 funding

<b>Recent 6th Form Funding History - Enfield LA Maintained Schools</b>								
School	2013/14		2014/15		2015/16		2016/17	
	Learners	£	Learners	£	Learners	£	Learners	£
Broomfield	163	£814,841	112	£591,976	134	£675,810	81	£411,224
Bishop Stopfords	174	£915,124	153	£720,318	101	£486,108	101	£492,664
Chace Community	256	£1,330,700	276	£1,409,336	251	£1,216,987	234	£1,118,821
Enfield County	185	£932,538	218	£1,048,795	210	£1,004,559	196	£950,892
Highlands	289	£1,364,554	313	£1,440,955	303	£1,373,955	293	£1,309,226
Latymer	463	£2,337,633	465	£2,259,259	450	£2,108,882	442	£2,090,456
Lea Valley	234	£1,315,924	234	£1,186,743	246	£1,268,996	179	£915,632
St Anne's	159	£892,348	177	£905,772	170	£848,801	143	£709,341
St Ignatius	189	£920,511	176	£865,201	205	£875,986	219	£1,072,110
Winchmore	273	£1,475,044	289	£1,497,671	362	£1,777,127	407	£1,855,379

Key - Note Learner figure shown is lagged by one year- this means for example the learner number used for the 2015/16 allocation for St Ignatius (205) were the actual numbers entered for the census in October 2014, participated in sixth form in 2014/15 academic year. In 2015/16 St Ignatius enrolled 219 learners in their sixth form.

### CONSIDERATIONS

- All previous funding protection has now been removed
- Funding determined by learner volumes and retention
- In schools where finances have been on an upward trajectory the curriculum is varied and meets the needs of a greater percentage of their Yr 11 students considering their post 16 options.
- Minimum class size 8 ( financial implications)
- Enfield is a significant exporter of level 2 students and a large number of those unknown or NEET should be studying level 2 programmes
- Huge opportunity for schools to consider a level 2 offer in sixth forms – in line with new Vocational Education Training (VET) qualifications.
- In 2015/16 750-800 learners entered FE Colleges both within and outside of the borough to undertake level 2 programmes. In June 2016 there were around 1500 16-19 year olds who's participation status remained unknown to the local authority. This provides an untapped market of learners that would trigger funding in the region of **£10,350,000** per year.
- School Improvement Service has been working with Institute of Education to promote the need for schools to collaborate on VET curriculum at both level 2 and 3. We appreciate that some vocational areas are best delivered in FE but some can be delivered in school and the English and Maths would definitely be something that the school could consider delivering.

**Andy Johnson, Progression & Pathways Team**