

Comparison of School Balances between 2014/15 to 2015/16

CENTRE	DfE	SCHOOL NAME	Total Revenue Balance 2015-16	% Rev Balance of Total	Total Revenue Balance 2014-15	% Rev Balance of Total	Change 14-15 to 15-16	% Change
ED0001	2072	ALMA PRIMARY	181,373	6.7	79,797	3.0	101,576	127.29%
ED0002	2081	BOWES PRIMARY	326,957	8.5	193,463	5.3	133,494	69.00%
ED0003	2086	BRETENHAM PRIMARY	179,056	6.8	136,906	5.2	42,150	30.79%
ED0006	2084	BUSH HILL PARK PRIM	91,899	2.7	191,371	5.3	-99,472	-51.98%
ED0007	2009	CAPEL MANOR PRIMARY	79,093	4.0	140,589	8.0	-61,496	-43.74%
ED0008	2011	CARTERHATCH INFTS	235,528	8.8	217,862	5.5	17,666	8.11%
ED0009	2010	CARTERHATCH JNR	141,287	5.7	142,280	5.8	-993	-0.70%
ED0010	2012	CHASE SIDE PRIMARY	55,245	2.5	47,210	2.1	8,035	17.02%
ED0013	2079	CHURCHFIELD PRIMARY	452,806	8.9	415,758	7.2	37,048	8.91%
ED0015	2082	DE BOHUN PRIMARY	53,166	1.0	-66,432	-4.8	119,598	-180.03%
ED0016	2077	EASTFIELD PRIMARY	4,836	0.2	3,795	0.1	1,041	27.44%
ED0017	2025	ELDON INFTS	27,353	0.9	216,466	6.8	-189,113	-87.36%
ED0018	2024	ELDON JNR	265,557	5.1	130,052	3.5	135,505	104.19%
ED0019	2085	EVERSLEY PRIMARY	9,887	0.4	96,846	3.7	-86,959	-89.79%
ED0020	2028	FIRS FARM PRIMARY	223,523	7.6	123,619	4.5	99,904	80.82%
ED0021	2029	FLEECEFIELD PRIMARY	91,165	3.3	72,704	2.7	18,461	25.39%
ED0022	3304	FORTY HILL PRIMARY	349	0.0	24,849	2.2	-24,500	-98.60%
ED0023	3309	FREEZYWATER ST GEORGES	87,650	7.3	76,194	6.3	11,456	15.04%
ED0024	2030	GALLIARD PRIMARY	273,102	6.4	224,503	5.6	48,600	21.65%
ED0025	2032	GARFIELD PRIMARY	65,707	2.5	101,060	4.1	-35,353	-34.98%
ED0026	2033	GEORGE SPICER PRIMAR	122,420	3.6	276,175	9.1	-153,755	-55.67%
ED0027	2076	GRANGE PARK PRIMARY	278,753	8.6	137,307	4.5	141,446	103.01%
ED0028	2036	HADLEY WOOD PRIMARY	44,167	4.3	51,818	5.1	-7,651	-14.76%
ED0029	2038	HAZELBURY INFTS	263,677	8.2	186,639	5.9	77,038	41.28%
ED0030	2070	HAZELBURY JNR	235,501	7.2	261,007	7.6	-25,506	-9.77%
ED0031	2040	HAZELWOOD	421,609	11.8	349,253	9.9	72,356	20.72%
ED0033	2092	HIGHFIELD PRIMARY	207,275	7.3	87,094	3.2	120,181	137.99%
ED0034	2042	HONILANDS PRIMARY	295,251	7.9	132,539	3.8	162,712	122.76%
ED0036	3505	LATYMER ALL SAINTS	142,860	4.2	185,851	5.4	-42,991	-23.13%
ED0037	2075	LAVENDER PRIMARY	179,006	6.0	-11,092	-0.2	190,098	-1713.78%
ED0038	2048	MERRYHILLS PRIMARY	204,715	7.6	186,112	7.4	18,603	10.00%
ED0039	2090	OAKTHORPE PRIMARY	303,916	9.3	238,111	7.5	65,805	27.64%
ED0040	3504	OUR LADY OF LOURDES	95,913	9.5	93,688	9.4	2,225	2.37%
ED0041	2053	PRINCE OF WALES PRIM	240,491	6.3	287,207	5.4	-46,716	-16.27%
ED0043	2055	RAGLAN SCHOOLS	156,414	3.9	176,345	4.5	-19,931	-11.30%
ED0044	2083	RAYNHAM PRIMARY	438,868	8.7	243,538	5.8	195,330	80.21%
ED0045	2074	SOUTHBURY PRIMARY	115,889	4.5	61,624	2.4	54,265	88.06%
ED0046	3307	ST ANDREWS ENF PRIM	66,834	3.4	66,668	3.4	166	0.25%
ED0047	3308	ST ANDREWS SGT PRIM	33,216	3.2	51,121	5.0	-17,905	-35.03%
ED0048	3501	ST EDMUND'S PRIMARY	237,965	10.7	267,417	12.6	-29,452	-11.01%
ED0049	3502	ST GEORGES PRIMARY	213,390	7.4	148,101	5.3	65,289	44.08%
ED0050	3311	ST JAMES ENF PRIM	171,689	16.0	161,527	14.9	10,162	6.29%
ED0051	3310	ST JOHN & ST JAMES	234,547	10.4	138,067	6.4	96,480	69.88%
ED0052	3303	ST JOHNS ENF PRIM	98,263	14.8	66,725	10.1	31,538	47.27%
ED0053	3500	ST MARYS PRIMARY	195,913	9.4	118,826	5.8	77,087	64.87%
ED0054	5200	ST MATTHEWS PRIMARY	286,929	24.3	221,311	16.0	65,618	29.65%
ED0055	3302	ST MICHAEL AT BOWES	224,478	12.4	229,644	12.6	-5,166	-2.25%
ED0056	3312	ST MICHAELS ENF PRIM	14,683	0.8	6,122	0.4	8,561	139.84%
ED0057	3503	ST MONICAS PRIMARY	53,239	2.9	7,043	0.4	46,196	655.93%
ED0058	3313	ST PAULS PRIMARY	97,434	5.1	62,116	3.5	35,318	56.86%
ED0059	2061	SUFFOLKS PRIMARY	196,348	7.5	145,443	6.1	50,905	35.00%
ED0060	2062	TOTTENHALL INFTS	32,567	1.8	42,908	2.0	-10,341	-24.10%
ED0061	2063	WALKER PRIMARY	13,296	0.7	37,674	2.1	-24,378	-64.71%
ED0062	2089	WEST GROVE PRIMARY	-13,148	-0.6	60,797	2.7	-73,945	-121.63%
ED0063	2073	WILBURY PRIMARY	523,073	10.2	413,311	8.2	109,762	26.56%
ED0064	3506	WOLFSON HILLEL PRIM	120,786	5.5	140,017	6.6	-19,231	-13.73%
ED0065	2080	WORCESTER PRIMARY	178,810	6.1	180,322	6.5	-1,512	-0.84%
ED0066	2093	KEYS MEADOWS	107,064	4.4	83,751	3.4	23,313	27.84%
ED0067	2094	STARKS FIELD	99,514	3.8	108,609	4.5	-9,095	-8.37%

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ED0068	3507	CHESTERFIELD PRIM	354,806	6.7	296,351	5.6	58,455	19.73%	
ED0069	3508	BRIMSDOWN PRIMARY	64,471	1.7	179,823	4.7	-115,352	-64.15%	
ED0303	4702	BISHOP STOPFORD	-442,033	-9.4	261,071	4.8	-703,104	-269.32%	
ED0304	5401	BROOMFIELD	-1,064,023	-20.3	-477,464	-7.8	-586,559	122.85%	
ED0305	4037	CHACE COMMUNITY	385,211	4.9	317,639	3.9	67,571	21.27%	
ED0306	4007	EDMONTON COUNTY	99,751	0.9	120,575	1.2	-20,825	-17.27%	
ED0307	4030	ENFIELD COUNTY	21,820	0.3	65,000	1.0	-43,180	-66.43%	
ED0309	4043	HIGHLANDS	150,276	1.6	52,210	0.6	98,067	187.83%	
ED0311	5400	LATYMER	3,662	0.1	36,656	0.5	-32,993	-90.01%	
ED0312	4038	LEA VALLEY HIGH	-216,418	-2.4	14,258	0.2	-230,677	-1617.84%	
ED0314	4029	SOUTHGATE	60,096	0.7	544,712	6.4	-484,616	-88.97%	
ED0315	4706	ST ANNES	-71,436	-1.2	46,232	0.8	-117,667	-254.52%	
ED0316	5403	ST IGNATIUS	-1,161,590	-19.4	-337,365	-5.3	-824,225	244.31%	
ED0317	4026	WINCHMORE	427,546	4.6	248,165	2.8	179,381	72.28%	
ED0351	7004	AYLANDS	10,653	1.0	86,057	6.8	-75,405	-87.62%	
ED0352	7000	DURANTS	234,327	8.8	116,415	4.5	117,912	101.29%	
ED0353	7005	OAKTREE	77,563	3.7	149,551	7.4	-71,988	-48.14%	
ED0354	7008	RUSSET HOUSE	133,685	4.7	213,280	7.3	-79,595	-37.32%	
ED0355	7007	WAVERLEY	249,074	7.8	160,128	5.1	88,946	55.55%	
ED0356	7002	WEST LEA	633,068	19.0	532,698	18.4	100,370	18.84%	
ED1001	1100	ESTC	201,880	9.2	384,560	17.3	-182,680	-47.50%	
			9,931,542		11,280,179		-1,348,638	-11.96%	
		SUMMARY							
		PRIMARY	10,198,431		8,745,802		1,452,629	16.61%	
		SECONDARY incl ESTC	-1,605,258		1,276,249		-2,881,508	-225.78%	
		SPECIAL	1,338,369		1,258,128		80,240	6.38%	
		TOTAL	9,931,542		11,280,179		-1,348,638		