

MUNICIPAL YEAR 2017/2018 – REPORT NO. 5

MEETING TITLE AND DATE:

Schools Forum – 14 June 2017

REPORT OF:

Director of Children’s Services & Chief Education Officer

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Agenda – Part: 1	6
Subject: Schools Forum: Workplan	
Wards: All	

Recommendation

To note the workplan.

<u>Meetings</u>		<u>Officer</u>
March 2017	School Budget 2017/18: Update SEND & High Needs – Update School Academy Transfers – Contribution towards Costs Scheme for Financing Schools & High Needs NFF - Draft Response	LM JC SB SB SB
June 2017	School Budget 2016/17 Outturn: Update Pupils with High needs in Mainstream Schools Dedicated Schools Grant – 2017/18: Analysis Schools Balances – Update	LM SB SB SB
September 2017	Schools Budget: 2017/18 – Monitoring High Needs Review: Update School Funding Arrangements (2018/19) School Places – Update	SB SB SB JC
October 2017	Schools Budget – Update (2017/18) Schools Budget: 2018/19: Update School Funding Arrangements (2018/19) Schools Balances 2015/16 Central Services Budgets	LM LM SB SB JC
December 2017	Schools Budget: 2018/19: Update, Inc. De-delegation School Funding Arrangements (2018/19)	LM SB
January 2018	Schools Budget: 2018/19: Update School Funding Arrangements Central Services funding from DSG	LM SB SB
March 2018	Schools Budget: 2018/19: Update High Needs Places	LM SB
May / June 2018	Single Item Agenda - TBC	
July 2018	Schools Budget – Update (2017/18) School Funding Review (2017/18) Funding Arrangements (2019/20)	LM SB SB

Dates of Meetings

Date	Time	Venue	Comment
20 September 2017	5:30 - 7:30 PM	TBC	
08 November 2017	5:30 - 7:30 PM	TBC	
06 December 2017	5:30 - 7:30 PM	TBC	
17 January 2018	5:30 - 7:30 PM	TBC	
07 March 2018	5:30 - 7:30 PM	TBC	
09 May 2018	5:30 - 7:30 PM	TBC	
11 July 2018	5:30 - 7:30 PM	TBC	