

UNIT RATES 2018-19

Appendix C

UNIT RATES	Enfield Rates 2017/18		NFF Rates		NFF Rates incl ACA		UNIT RATES 2018/19		
	PRIM	SEC	PRIM	SEC	1.08204	*ACA	PRIM	SEC	Rate Applied
					PRIM	SEC			
Prim AWPU	3,433.65	-	2,746.99	-	2,972.35	-	3,213.34	-	50% NFF
KS3 AWPU	-	4,345.37	-	3,862.65	-	4,179.54	-	4,272.80	50% NFF
KS4 AWPU	-	4,913.12	-	4,385.81	-	4,745.62	-	4,839.71	50% NFF
FSM	1,514.27	1,971.00	440.00	440.00	476.10	476.10	995.18	1,223.55	50% NFF
FSM Ever 6	-	-	540.00	785.00	584.30	849.40	350.58	509.64	60% NFF
IDACI A	116.04	100.70	575.00	810.00	622.17	876.45	419.72	566.15	60% NFF
IDACI B	115.10	65.46	420.00	600.00	454.46	649.22	318.72	415.72	60% NFF
IDACI C	-	50.35	390.00	560.00	422.00	605.94	253.20	383.71	60% NFF
IDACI D	-	-	360.00	515.00	389.53	557.25	233.72	334.35	60% NFF
IDACI E	-	-	240.00	390.00	259.69	422.00	155.81	253.20	60% NFF
IDACI F	-	-	200.00	290.00	216.41	313.79	129.84	188.27	60% NFF
Low Prior Attainm	704.90	996.48	1,050.00	1,550.00	1,136.14	1,677.16	963.65	1,404.89	60% NFF
EAL	395.75	1,202.19	515.00	1,385.00	557.25	1,498.63	476.50	1,350.41	50% NFF
Mobility	553.36	1,107.70	-	-	-	-	553.36	1,107.70	Enf Rates
LAC	1,208.40	1,208.40	-	-	-	-	808.40	808.40	Reduce 1/3
Split Site	55,000.00	164,086.00	-	-	55,000.00	164,086.00	55,000.00	164,086.00	Enf Rates
Lump Sum	162,000.00	162,000.00	110,000.00	110,000.00	119,024.40	119,024.40	140,512.20	140,512.20	50% NFF

*ACA - Area Cost Adjustment