

**London Borough of Enfield
Council 21 February 2018**

**Amendments to Item 7 – Budget Report
2018/19 and Medium Term Financial Plan
2018/19 to 2021/22**

Alternative Budget 2018/19 Proposed:

Proposed Additional Savings:	£
Estimated efficiencies including reducing waste, streamlining council structures and increasing income generation to generate a total saving of £2m	(2,000,000)
Total Savings	(2,000,000)

Proposed Growth Items	£
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1: Provide Christmas lighting in key high street and town centre locations to attract shoppers to Enfield	50,000
2: Introduce weekly food waste collection <i>(Note - this is the estimated cost of implementing a separate weekly collection for food waste.)</i>	998,000
3 Abolish the charge on a larger recycling bin	100,000
4: Good quality roads maintenance programme - increase existing revenue and capital budgets for road maintenance by 30%. Includes the capital financing costs of increasing the capital programme.	204,300
5: Reverse voluntary sector saving	200,000
Total Growth	1,552,300

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Proposed amendment to recommendation 2.1

Existing recommendation:

- 2.1 With regard to the revenue budget for 2018/19 to agree to:
- (i) Set the Council Tax Requirement for Enfield at £121.079m in 2018/19;
 - (ii) Set the Council Tax at Band D for Enfield's services for 2018/19 at £1,261.17 (paragraph 8.1), being a 2.99% general Council Tax increase and a 2.00% Adult Social Care Precept.
 - (iii) Approve the statutory calculations and resolutions set out in Appendix 10.

Amended version proposed:

- 2.1 With regard to the revenue budget for 2018/19 to agree to:
- (i) Set the Council Tax Requirement for Enfield at £121.079m in 2018/19;
 - (ii) Set the Council Tax at Band D for Enfield's services for 2018/19 at £1,261.17 (paragraph 8.1), being a 2.99% general Council Tax increase
 - (iii) a 2.00% Adult Social Care Precept.
 - (IV) Approve the statutory calculations and resolutions set out in Appendix 10.