

MUNICIPAL YEAR 2017/2018 – REPORT NO. 4

MEETING TITLE AND DATE:

Schools Forum – 9 May 2018

REPORT OF:

Executive Director of Children’s Services

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Recommendation

To note the workplan.

Agenda – Part: 1	Item: 7
Subject: Schools Forum: Workplan	
Wards: All	

<u>Meetings</u>		<u>Officer</u>
May 2018	Healthy Pupil Capital Fund Schools Financial Support Fund Strategy and delivery of school places	AD SB KR
July 2018	Schools Budget – Outturn (2017/18) Schools Balances – Update (2017/18) School Funding Review (2018/19) Schools Budget: 2018/19 – Monitoring School Funding Arrangements (2019/20)	LM SB SB SB SB
October 2018	Schools Budget: 2018/19 – Monitoring School Funding Arrangements (2019/20) Schools Balances – Update (2019/20) Central Services Budgets Annual Audit – Update	SB SB LM JC SB
December 2017	Schools Budget: 2018/19: Update, Inc. De-delegation School Funding Arrangements (2018/19)	LM SB
January 2018	Local Authority Funding Schools Budget: 2018/19 – Monitoring Schools Budget: 2019/20: Update Scheme for Financing - Revisions	JC LM LM SB
March 2018	Schools Budget: 2019/20: Update High Needs Places	LM SB
May 2019	Single Item Agenda	
July 2019	Schools Budget – Outturn (2018/19) School Funding Review (2019/20) Funding Arrangements (2020/21)	LM SB SB

Dates of Meetings

Date	Time	Venue	Comment
11 July 2018	5:30 - 7:30 PM	Chace Community	
03 October 2018	5:30 - 7:30 PM		
12 December 2018	5:30 - 7:30 PM		
16 January 2019	5:30 - 7:30 PM		
06 March 2019	5:30 - 7:30 PM		
15 May 2019	5:30 - 7:30 PM		Provisional
July 2019	5:30 - 7:30 PM		