

**UNIT RATES 2020-21**

Agreed Formula Option	
Prim %	Sec %
0.8500	0.8500

UNIT RATES	NFF Rates 2019/20		1.08204 ACA		ACTUAL RATES 2019/20 FORMULA Partial Move to NFF Rates with focus on Enfield Priorities			NFF Rates 2020-21		2020-21 Unit Rates % Increase		1.08274 ACA		NFF Rate incl ACA 2020/21		2020-21 Unit Rates incl ACA % Increase		Local Rates 2020-22 - NFF rates for EAL, LPA & Mob and further move to NFF rates for other factors		
	PRIM	SEC	PRIM	SEC	PRIM	SEC	Rate Applied	PRIM	SEC	PRIM	SEC	PRIM	SEC	PRIM	SEC	PRIM	SEC	PRIM	SEC	Rate Applied
	Prim AWPU	2,746.99	-	2,972.35	-	3,161.01	-	60.00%	2,857.00	-	4.00%	-	3,093.39	-	4.07%	-	3,145.98	-	-	-
KS3 AWPU	-	3,862.65	-	4,179.54	-	4,250.01	60.00%	-	4,018.00	-	4.02%	-	4,350.45	-	4.09%	-	4,351.24	-	-	see above
KS4 AWPU	-	4,385.81	-	4,745.62	-	4,816.76	60.00%	-	4,561.00	-	3.99%	-	4,938.38	-	4.06%	-	4,936.14	-	-	see above
FSM	440.00	440.00	476.10	476.10	891.36	1,074.06	60.00%	450.00	450.00	2.27%	2.27%	487.23	487.23	2.34%	2.34%	641.29	709.80	-	-	see above
FSM Ever 6	540.00	785.00	584.30	849.40	350.58	637.05	60/75%	560.00	815.00	3.70%	3.82%	606.33	882.43	3.77%	3.89%	565.26	822.65	-	-	90% tbc
IDACI A	575.00	810.00	622.17	876.45	419.72	566.15	60.00%	600.00	840.00	4.35%	3.70%	649.64	909.50	4.42%	3.77%	569.60	788.18	-	-	see above
IDACI B	420.00	600.00	454.46	649.22	318.72	415.72	60.00%	435.00	625.00	3.57%	4.17%	470.99	676.71	3.64%	4.23%	417.61	585.02	-	-	see above
IDACI C	390.00	560.00	422.00	605.94	253.20	383.71	60.00%	405.00	580.00	3.85%	3.57%	438.51	627.99	3.91%	3.64%	372.73	541.34	-	-	see above
IDACI D	360.00	515.00	389.53	557.25	233.72	334.35	60.00%	375.00	535.00	4.17%	3.88%	406.03	579.27	4.23%	3.95%	345.12	492.38	-	-	see above
IDACI E	240.00	390.00	259.69	422.00	155.81	253.20	60.00%	250.00	405.00	4.17%	3.85%	270.69	438.51	4.23%	3.91%	230.08	372.73	-	-	see above
IDACI F	200.00	290.00	216.41	313.79	129.84	188.27	60.00%	210.00	300.00	5.00%	3.45%	227.38	324.82	5.07%	3.52%	193.27	276.10	-	-	see above
Low Prior Attai	1,022.00	1,550.00	1,105.84	1,677.16	963.65	1,677.16	60%/NFF	1,065.00	1,610.00	4.21%	3.87%	1,153.12	1,743.21	4.27%	3.94%	1,153.12	1,743.21	-	-	NFF
EAL	515.00	1,385.00	557.25	1,498.63	557.25	1,498.63	NFF	535.00	1,440.00	3.88%	3.97%	579.27	1,559.15	3.95%	4.04%	579.27	1,559.15	-	-	NFF
Mobility	-	-	-	-	553.36	1,107.70	Enf Rates	875.00	1,250.00	0.00%	0.00%	947.40	1,353.43	0.00%	0.00%	947.40	1,353.43	-	-	NFF
LAC	-	-	-	-	-	-	NFF	-	-	-	-	-	-	-	-	-	-	-	-	-
Split Site	-	-	55,000	164,086	55,000	164,086	Enf Rates	-	-	-	-	55,000	164,086	-	-	55,000	164,086	-	-	Enf Rates
Lump Sum	110,000	110,000	119,024	119,024	136,215	136,215	60.00%	114,400	114,400	4.00%	4.00%	123,865	123,865	4.07%	4.07%	129,586	129,586	-	-	see above