

<b>SCHOOLS BUDGET 2020/21</b>	<b>£</b>
<b>INCOME</b>	£m
Schools Block - 5-16 year olds	267.872
Central Services Schools Block	2.678
Early Years Block	25.803
High Needs Block	54.905
<b>TOTAL DSG</b>	<b>351.258</b>
<b>TOTAL RESOURCES</b>	<b>351.258</b>
<b>EXPENDITURE</b>	
<b>SCHOOLS BLOCK</b>	
Total Funding	267.872
0.5% Trf to High Needs Block	-1.339
LAC trf to High Needs Block	-0.140
<b>Net Funding</b>	<b>266.393</b>
Schools Delegated Formula Funding	266.093
Growth Fund	0.300
<b>TOTAL SCHOOLS BLOCK EXPENDITURE</b>	<b>266.393</b>
<b>CENTRAL SERVICES SCHOOLS BLOCK (CSSB)</b>	
<b>Total Funding</b>	<b>2.678</b>
Statutory Functions	1.948
Historic Commitments	0.730
<b>TOTAL CSSB</b>	<b>2.678</b>
<b>EARLY YEARS BLOCK</b>	
<b>Total Funding</b>	<b>25.803</b>
3 & 4 Year Allocations - PVI & Maintained	16.559
3 & 4 Year Allocations - PVI & Maintained - 30 Hours	4.118
2 Year Old Allocations - PVI & Maintained	3.783
Early Years Central Functions	1.088
Early Years Pupil Premium	0.169
Disability Access Fund	0.087
<b>TOTAL EARLY YEARS BLOCK</b>	<b>25.803</b>
<b>HIGH NEEDS BLOCK</b>	
Gross High Needs Block (pre recoupment)	54.905
<b>Total High Needs Funding</b>	<b>54.905</b>
0.5% transfer from Schools Block	1.339
LAC transfer from Schools Block	0.140
<b>Total Funding</b>	<b>56.384</b>
Allocations Update to be provided at next meeting	56.384
<b>TOTAL HIGH NEEDS BLOCK</b>	<b>56.384</b>
<b>TOTAL BUDGET</b>	<b>351.258</b>