

PUBLICATION OF DECISION LIST NUMBER 61/19-20

MUNICIPAL YEAR 2019/2020

Date Published: Tuesday 11th February 2020

This document lists the Decisions that have been taken by the Council, which require publication in accordance with the Local Government Act 2000. The list covers Key, Non-Key, Council and Urgent Decisions. The list specifies those decisions, which are eligible for call-in and the date by which they must be called-in.

A valid request for call-in is one which is submitted (on the form provided) to the Governance and Scrutiny Team in writing within 5 working days of the date of publication of the decision by at least 7 Members of the Council.

Additional copies of the call-in request form are available from the Governance and Scrutiny Team.

If you have any queries or wish to obtain further report information or information on a decision, please refer to:

— Claire Johnson (0208 132 1154)

INDEX OF PUBLISHED DECISIONS – Tuesday 11 February 2020

List Ref	Decision Made by	Date Decision comes into effect	Part 1 or 2	Subject/Title of Report	Category of Decision	Affected Wards	Eligible for Call-In & Date Decision must be called in by (If Applicable)	Page Number
1/61/19-20	Director of Environment & Operational Services (Doug Wilkinson)	Wednesday 19 February 2020	Part 1 and Part 2 (Para 3)	Construction of Additional Vaulted Chambers at Southgate Cemetery Extension	KD 5065	Southgate	Yes – Tuesday 18 February 2020	1-2

DECISIONS

For additional copies or further details please contact Claire Johnson (020 8132 1154), Governance and Scrutiny Team.

LIST REFERENCE: 1/61/19-20

SUBJECT TITLE OF THE REPORT:

CONSTRUCTION OF ADDITIONAL VAULTED CHAMBERS AT SOUTHGATE CEMETERY EXTENSION

Part 1 or 2 (relevant exempt Paragraph)	Wards affected by decision	Decision taken by	Date Decision comes into effect	Interest declared in respect of the Decision	Category of decision (i.e. Key, Non-Key, Council, Urgent)	Contact Details	Eligible for Call- in & Date to be called in by
Parts 1 & 2 (Para 3)	Southgate	Director of Environment & Operational Services (Doug Wilkinson)	Wednesday 19 February 2020	N/A	Key Decision KD 5065	Keith.bristow@enfield.gov.uk Tel 0208 132 1644	Yes – Tuesday 18 February 2020

DECISION

AGREED: that the following decision will come into effect on Wednesday 19th February 2020, subject to not being called in: That the Director of Environment & Operational Services approves:

- 1. The construction of additional burial capacity at Southgate Cemetery by extending the phase 2 ordered works by an additional 60 vaulted chambers and associated works in the space identified within the site boundary to maximise the income generation potential at this location.
- 2. The investment and add the cost to the Southgate Cemetery capital programme by the amount detailed in the Part 2 report, to complete the burial capacity increase by 60 vaulted chambers.
- 3. A sum to be made available for urgent infrastructure minor reconstruction works to improve the ride quality of the road surface within the cemetery.

ALTERNATIVE OPTIONS CONSIDERED

- 1. Regarding adding further vaulted chambers, the alternative option is to not commit additional funding that maximises the site potential, and therefore leave the proposed extended scope are undeveloped or available for other uses that could be explored, although unlikely to achieve the same rate of return on investment.
- 2. Regarding the infrastructure minor works, the alternative options are (i) to carry out a full major reconstruction of all the interior access roads, but this would be better carried out on completion of the cemetery expansion work, or (ii) to not carry out any remedial works at this time and let the road deteriorate further. The latter alternative option would result in serious complaints and possible claims for damage to vehicles from visitors and users of the cemetery.

REASONS FOR RECOMMENDATIONS

- 1. Adding additional vaulted graves within existing site boundaries provides a greater number of units to be offered to the public (including members of the local community), increases the potential for income generation, and maximises the potential of the site.
- 2. Obtaining funding prior to the current contractor vacating the site leads to a cost saving (a sequential phasing discount has been negotiated and agreed and will be implemented for the additional units); as well as continuity of the work, product, materials and design. It also reduces the level of disruption that would occur at a later date if the site were first vacated, as in the latter case, site set-up and mobilisation would have to be reintroduced and made good and ground from earlier works would need to be re-disturbed.

3. A further reason for recommendation is included in the Part 2 report.

BACKGROUND

Please note that a copy of the Part 1 report is available on the Council's democracy pages. The Part 2 report contains exempt information and will not be available to the press or public.

Publication of Decision List 1/61/19-20 – Tuesday 11 February 2020