

FINANCE AND PERFORMANCE SCRUTINY PANEL

6 JANUARY 2021

QUARTERLY MONITORING REPORTS

The following reports are attached:

Revenue Monitoring 2020/21: Quarter 2 (September 2020) – Cabinet – 11 November 2020 (Key decision – reference number 5200)

Capital Programme Monitor 2020/21: Second Quarter (September 2020) – Cabinet – 11 November 2020 (Key decision – reference number 5201)

Additional report attached for information:

Medium Term Financial Plan 2021/22 to 2025/26 December Update and Savings – Cabinet – 9 December 2020 (Key decision – reference number 5224)