

SCHOOLS BUDGET 2021/22	£
INCOME	£m
Schools Block - 5-16 year olds	283.399
Central Services Schools Block	2.537
Early Years Block	26.553
High Needs Block	60.697
TOTAL DSG	373.187
TOTAL RESOURCES	373.187
EXPENDITURE	
SCHOOLS BLOCK	
Total Funding	283.399
0.5% Trf to High Needs Block	-1.357
Net Funding	282.042
Schools Delegated Formula Funding	281.892
Growth Fund	0.150
TOTAL SCHOOLS BLOCK EXPENDITURE	282.042
CENTRAL SERVICES SCHOOLS BLOCK (CSSB)	
Total Funding	2.537
Statutory Functions	1.953
Historic Commitments	0.584
TOTAL CSSB	2.537
EARLY YEARS BLOCK	
Total Funding	26.553
3 & 4 Year Allocations - PVI & Maintained	17.106
3 & 4 Year Allocations - PVI & Maintained - 30 Hours	4.218
2 Year Old Allocations - PVI & Maintained	3.829
Early Years Central Functions	1.122
Early Years Pupil Premium	0.177
Disability Access Fund	0.101
TOTAL EARLY YEARS BLOCK	26.553
HIGH NEEDS BLOCK	
Gross High Needs Block (pre recoupment)	60.697
Total High Needs Funding	60.697
0.5% transfer from Schools Block	1.357
Total Funding	62.054
Allocations Update to be provided at next meeting	62.054
TOTAL HIGH NEEDS BLOCK	62.054
TOTAL BUDGET	373.187