

School Formula Allocations 2021/22

School	APT 2021	Protected Pay Grants Funding	TOTAL BASELINE	Pupil Nos 2021 (Oct19)	Baseline per Pupil	21/22 MODEL NFF Rates	Variance to Baseline	% Variance Total Funding	Per Pupil	Vari Per Pupil	% Variance Per Pupil Funding	2021/22 Formula Allocations	Total Funding Variance	Total Funding %	Funding Per Pupil	Per Pupil Vari	Per Pupil Vari %	Pupil Nos 2122 (Oct20)	Pupil Nos Vari to Oct19	% Pupil Nos Vari to Oct20	Variance to Model	% Vari to Model
TOTAL	266,232,710	11,986,267	278,218,976	50,719	5,486	282,790,296	4,571,320	1.62%	5,576	90	1.72%	281,892,225	3,673,249	1.32%	5,606	120	2.14%	50,288	- 431	-0.85%	- 898,070	-0.32%
Alma Primary School	2,019,764	77,798	2,097,562	393	5,337	2,122,174	24,612	1.17%	5,400	63	1.22%	2,205,978	108,416	5.17%	5,420	83	1.53%	407	14	3.56%	83,804	3.95%
Ark John Keats Academy	8,404,263	380,485	8,784,748	1,501	5,852	8,959,934	175,186	1.99%	5,969	117	2.08%	9,210,391	425,644	4.85%	5,963	111	1.86%	1,545	43	2.89%	250,458	2.80%
Aylward Academy	7,758,512	347,349	8,105,861	1,192	6,800	8,309,045	203,184	2.51%	6,971	170	2.62%	8,168,523	62,662	0.77%	6,928	128	1.85%	1,179	- 13	-1.09%	- 140,522	-1.69%
Bishop Stopford's School	4,725,745	208,642	4,934,387	716	6,892	5,061,640	127,253	2.58%	7,069	178	2.69%	4,827,213	- 107,174	-2.17%	7,088	197	2.78%	681	- 35	-4.89%	- 234,427	-4.63%
Bowes Primary School	2,449,801	123,341	2,573,142	589	4,369	2,603,757	30,615	1.19%	4,421	52	1.25%	2,632,019	58,877	2.29%	4,446	77	1.74%	592	3	0.51%	28,263	1.09%
Brettenham Primary School	1,973,598	81,362	2,054,960	411	5,000	2,096,948	41,988	2.04%	5,102	102	2.13%	2,117,089	62,129	3.02%	5,089	89	1.75%	416	5	1.22%	20,141	0.96%
Brimsdown Primary School	2,903,325	115,807	3,019,131	585	5,161	3,063,494	44,362	1.47%	5,237	76	1.53%	2,868,331	- 150,801	-4.99%	5,273	112	2.12%	544	- 41	-7.01%	- 195,163	-6.37%
Broomfield School	4,783,360	212,431	4,995,791	729	6,853	5,124,017	128,227	2.57%	7,029	176	2.68%	5,141,866	146,076	2.92%	6,977	124	1.77%	737	8	1.10%	17,849	0.35%
Bush Hill Park Primary School	2,424,162	97,000	2,521,163	490	5,145	2,550,542	29,379	1.17%	5,205	60	1.21%	2,347,398	- 173,765	-6.89%	5,275	130	2.46%	445	- 45	-9.18%	- 203,144	-7.96%
Capel Manor Primary School	1,915,142	77,798	1,992,940	393	5,071	2,015,464	22,523	1.13%	5,128	57	1.18%	1,992,055	- 886	-0.04%	5,201	130	2.50%	383	- 10	-2.54%	- 23,409	-1.16%
Carterhatch Infant School	1,447,870	52,855	1,500,725	267	5,621	1,517,457	16,732	1.11%	5,683	63	1.16%	1,496,189	- 4,536	-0.30%	5,733	112	1.95%	261	- 6	-2.25%	- 21,268	-1.40%
Carterhatch Junior School	1,765,109	70,997	1,836,106	358	5,129	1,857,460	21,354	1.16%	5,188	60	1.21%	1,805,444	- 30,662	-1.67%	5,233	104	1.99%	345	- 13	-3.63%	- 52,016	-2.80%
Chace Community School	6,223,633	291,691	6,515,325	1,001	6,509	6,639,124	123,799	1.90%	6,632	124	1.99%	6,475,073	- 40,252	-0.62%	6,682	173	2.60%	969	- 32	-3.20%	- 164,051	-2.47%
Chase Side Primary School	1,829,869	80,570	1,910,438	407	4,694	1,932,319	21,881	1.15%	4,748	54	1.20%	1,913,618	3,179	0.17%	4,784	90	1.88%	400	- 7	-1.72%	- 18,702	-0.97%
Chesterfield Primary School	2,934,405	119,172	3,053,577	602	5,072	3,090,108	36,531	1.20%	5,133	61	1.24%	3,059,617	6,040	0.20%	5,168	96	1.86%	592	- 10	-1.66%	- 30,491	-0.99%
Churchfield Primary School	2,763,842	114,817	2,878,659	580	4,963	2,913,056	34,397	1.19%	5,023	59	1.24%	2,805,468	- 73,190	-2.54%	5,064	101	1.99%	554	- 26	-4.48%	- 107,587	-3.69%
Cuckoo Hall Academy	2,868,497	122,735	2,991,232	620	4,825	3,026,975	35,743	1.19%	4,882	58	1.25%	2,436,903	- 554,329	-18.53%	4,973	149	2.99%	490	- 130	-20.97%	- 590,073	-19.49%
De Bohun Primary School	1,808,946	74,974	1,883,921	360	5,233	1,905,616	21,695	1.15%	5,293	60	1.20%	1,868,212	- 15,708	-0.83%	5,338	105	1.96%	350	- 10	-2.78%	- 37,404	-1.96%
Delta Primary School (Bowes E	654,655	22,567	677,222	114	5,941	684,089	6,866	1.01%	6,001	60	1.05%	746,291	69,068	10.20%	5,923	- 18	-0.30%	126	12	10.53%	62,202	9.09%
Eastfield Primary School	2,090,599	81,757	2,172,357	413	5,260	2,197,899	25,542	1.18%	5,322	62	1.22%	2,276,279	103,923	4.78%	5,343	83	1.56%	426	13	3.15%	78,380	3.57%
Edmonton County School	9,713,625	444,128	10,157,753	1,603	6,337	10,365,823	208,071	2.05%	6,467	130	2.14%	10,353,671	195,918	1.93%	6,455	118	1.83%	1,604	1	0.06%	- 12,153	-0.12%
Eldon Primary School	4,410,964	181,331	4,592,295	916	5,013	4,647,217	54,922	1.20%	5,073	60	1.25%	4,447,969	- 144,326	-3.14%	5,118	105	2.05%	869	- 47	-5.13%	- 199,248	-4.29%
Enfield County School	5,574,586	262,843	5,837,428	902	6,472	5,954,395	116,967	2.00%	6,601	130	2.10%	5,892,935	55,506	0.95%	6,621	150	2.26%	890	- 12	-1.33%	- 61,461	-1.03%
Enfield Grammar School	5,275,993	258,472	5,534,465	887	6,240	5,634,789	100,324	1.81%	6,353	113	1.90%	5,618,163	83,698	1.51%	6,355	116	1.82%	884	- 3	-0.34%	- 16,627	-0.30%
Enfield Heights Academy	954,040	37,414	991,454	189	5,246	1,004,100	12,646	1.28%	5,313	67	1.33%	1,033,196	41,742	4.21%	5,381	135	2.52%	192	3	1.59%	29,096	2.90%
Eversley Primary School	2,532,493	124,913	2,657,406	631	4,211	2,688,648	31,242	1.18%	4,261	50	1.23%	2,693,194	35,789	1.35%	4,289	77	1.80%	628	- 3	-0.48%	4,547	0.17%
Firs Farm Primary School	2,699,386	123,725	2,823,111	625	4,517	2,856,385	33,274	1.18%	4,570	53	1.23%	2,804,938	- 18,173	-0.64%	4,606	89	1.93%	609	- 16	-2.56%	- 51,447	-1.80%
Fleecefield Primary School	2,065,261	79,184	2,144,445	400	5,361	2,178,969	34,524	1.61%	5,447	86	1.67%	2,203,059	58,614	2.73%	5,453	92	1.69%	404	4	1.00%	24,090	1.11%
Forty Hill CofE Primary School	966,620	41,374	1,007,994	209	4,823	1,018,990	10,996	1.09%	4,876	53	1.14%	1,016,092	8,098	0.80%	4,909	86	1.75%	207	- 2	-0.96%	- 2,898	-0.28%
Freezywater St George's CofE	998,532	41,968	1,040,499	212	4,908	1,051,894	11,395	1.10%	4,962	54	1.14%	1,057,755	17,256	1.66%	4,989	81	1.63%	212	-	0.00%	5,861	0.56%
Galliard Primary School	2,849,085	120,756	2,969,841	610	4,869	3,005,266	35,425	1.19%	4,927	58	1.24%	3,009,425	39,584	1.33%	4,958	89	1.80%	607	- 3	-0.49%	4,158	0.14%
Garfield Primary School	1,745,784	78,877	1,824,661	349	5,228	1,845,350	20,689	1.13%	5,288	59	1.19%	1,765,338	- 59,323	-3.25%	5,350	121	2.27%	330	- 19	-5.44%	- 80,012	-4.34%
George Spicer Primary School	3,709,197	163,873	3,873,069	814	4,758	3,919,288	46,219	1.19%	4,815	57	1.25%	3,999,230	126,160	3.26%	4,842	84	1.73%	826	12	1.47%	79,941	2.04%
Grange Park Primary School	3,252,235	160,546	3,412,781	811	4,208	3,453,836	41,055	1.20%	4,259	51	1.26%	3,458,433	45,652	1.34%	4,286	77	1.81%	807	- 4	-0.49%	4,597	0.13%
Hadley Wood Primary School	970,491	41,572	1,012,063	210	4,819	1,022,760	10,697	1.06%	4,870	51	1.10%	1,016,405	4,343	0.43%	4,910	91	1.85%	207	- 3	-1.43%	- 6,354	-0.62%
Hazelbury Primary School	4,571,426	193,803	4,765,229	979	4,867	4,823,191	57,962	1.22%	4,927	59	1.27%	4,819,235	54,006	1.13%	4,958	91	1.83%	972	- 7	-0.72%	- 3,956	-0.08%
Hazelwood Infant School	1,243,302	63,208	1,306,511	270	4,839	1,320,915	14,404	1.10%	4,892	53	1.16%	1,315,829	9,318	0.71%	4,928	89	1.81%	267	- 3	-1.11%	- 5,086	-0.39%
Hazelwood Junior School	1,565,010	71,266	1,636,276	360	4,545	1,654,818	18,543	1.13%	4,597	52	1.18%	1,652,273	15,997	0.98%	4,628	83	1.79%	357	- 3	-0.83%	- 2,545	-0.15%
Heron Hall Academy	5,769,885	242,153	6,012,039	917	6,554	6,182,211	170,173	2.83%	6,739	186	2.95%	6,976,581	964,542	16.04%	6,710	157	2.33%	1,040	122	13.34%	794,369	12.85%
Highfield Primary School	2,779,476	126,300	2,905,776	623	4,664	2,939,803	34,027	1.17%	4,719	55	1.22%	2,962,780	57,004	1.96%	4,748	84	1.77%	624	1	0.16%	22,977	0.78%
Highlands School	7,374,413	354,051	7,728,464	1,215	6,361	7,857,345	128,881	1.67%	6,467	106	1.75%	7,859,668	131,204	1.70%	6,496	135	2.07%	1,210	- 5	-0.41%	- 2,323	0.03%
Honilands Primary School	2,597,970	102,355	2,700,325	514	5,254	2,732,028	31,702	1.17%	5,315	62	1.22%	2,488,604	- 211,721	-7.84%	5,387	133	2.47%	462	- 52	-10.12%	- 243,424	-8.91%
Houndsfield Primary School	2,690,326	108,086	2,798,412	546	5,125	2,831,742	33,330	1.19%	5,186	61	1.24%	2,846,036	47,624	1.70%	5,340	214	4.01%	533	- 13	-2.38%	14,295	0.50%
Keys Meadow School	1,910,518	77,798	1,988,317	393	5,059	2,016,451	28,135	1.41%	5,131	72	1.47%	1,951,687	- 36,629	-1.84%	5,163	104	2.01%	378	- 15	-3.82%	- 64,764	-3.21%
Kingfisher Hall Primary Acader																						

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Nightingale Academy	4,300,965	175,131	4,476,097	601	7,448	4,585,775	109,678	2.45%	7,630	182	2.55%	4,368,647	- 107,450	-2.40%	7,598	150	1.97%	575	- 26	-4.33%	- 217,127	-4.73%
Oakthorpe Primary School	2,494,686	123,964	2,618,649	540	4,849	2,649,384	30,735	1.17%	4,906	57	1.23%	2,638,041	- 19,392	0.74%	4,940	91	1.84%	534	- 6	-1.11%	- 11,343	-0.43%
Oasis Academy Enfield	5,188,349	223,504	5,411,853	767	7,056	5,538,938	127,085	2.35%	7,222	166	2.45%	4,954,605	- 457,248	-8.45%	7,254	198	2.73%	683	- 84	-10.95%	- 584,333	-10.55%
Oasis Academy Hadley	7,725,312	327,379	8,052,691	1,245	6,468	8,181,014	128,323	1.59%	6,571	103	1.66%	8,266,673	213,982	2.66%	6,587	119	1.81%	1,255	10	0.80%	85,660	1.05%
One Degree Academy	765,552	36,662	802,214	127	6,342	810,681	8,467	1.06%	6,409	67	1.11%	1,026,893	224,679	28.01%	6,205	- 137	-2.21%	166	39	30.83%	216,211	26.67%
Our Lady of Lourdes Catholic P	922,866	40,582	963,448	205	4,700	973,892	10,444	1.08%	4,751	51	1.13%	970,974	7,526	0.78%	4,783	83	1.74%	203	- 2	-0.98%	- 2,918	-0.30%
Prince of Wales Primary Schoo	2,876,364	113,035	2,989,399	571	5,235	3,034,129	44,730	1.50%	5,314	78	1.56%	3,098,359	108,960	3.64%	5,324	88	1.66%	582	11	1.93%	64,230	2.12%
Raglan Infant School	1,614,886	71,464	1,686,350	361	4,671	1,705,510	19,160	1.14%	4,724	53	1.19%	1,707,222	20,872	1.24%	4,755	84	1.77%	359	- 2	-0.55%	1,712	0.10%
Raynham Primary School	3,174,974	134,019	3,308,993	677	4,888	3,377,259	68,266	2.06%	4,989	101	2.15%	3,232,803	- 76,191	-2.30%	5,083	195	3.84%	636	- 41	-6.06%	- 144,456	-4.28%
Southbury Primary School	1,945,550	94,967	2,040,517	394	5,179	2,064,075	23,558	1.15%	5,239	60	1.21%	2,028,160	- 12,358	-0.61%	5,282	103	1.94%	384	- 10	-2.54%	- 35,916	-1.74%
Southgate School	6,850,302	360,753	7,211,055	1,238	5,825	7,310,033	98,979	1.37%	5,905	80	1.44%	7,420,156	209,101	2.90%	5,931	107	1.80%	1,251	13	1.05%	110,123	1.51%
St Andrew's CofE Primary Scho	1,697,452	82,351	1,779,803	416	4,278	1,800,463	20,660	1.16%	4,328	50	1.22%	1,811,030	31,227	1.75%	4,353	75	1.72%	416	-	0.00%	10,567	0.59%
St Andrew's Southgate Primary	946,119	40,978	987,097	207	4,769	997,822	10,725	1.09%	4,820	52	1.13%	990,724	3,628	0.37%	4,856	88	1.81%	204	- 3	-1.45%	- 7,097	-0.71%
St Anne's Catholic High School	5,346,771	259,929	5,606,700	892	6,286	5,725,566	118,866	2.12%	6,419	133	2.22%	5,679,148	72,448	1.29%	6,403	117	1.83%	887	- 5	-0.56%	- 46,418	-0.81%
St Edmunds Catholic Primary S	2,047,776	84,529	2,132,305	427	4,994	2,157,331	25,026	1.17%	5,052	59	1.22%	2,132,132	- 173	-0.01%	5,089	95	1.87%	419	- 8	-1.87%	- 25,198	-1.17%
St George's Catholic Primary S	2,446,475	122,537	2,569,012	619	4,150	2,599,517	30,505	1.19%	4,200	49	1.25%	2,559,143	- 9,869	-0.38%	4,230	80	1.88%	605	- 14	-2.26%	- 40,374	-1.55%
St Ignatius College	5,061,451	251,187	5,312,638	862	6,163	5,434,742	122,104	2.30%	6,305	142	2.41%	5,505,645	193,007	3.63%	6,328	165	2.61%	870	8	0.93%	70,903	1.30%
St James CofE Primary School	956,083	37,612	993,696	190	5,230	1,004,501	10,805	1.09%	5,287	57	1.13%	1,014,685	20,989	2.11%	5,312	83	1.55%	191	1	0.53%	10,184	1.01%
St John and St James CofE Prim	1,565,850	63,545	1,629,395	321	5,076	1,656,199	26,804	1.65%	5,159	84	1.71%	1,611,265	- 18,130	-1.11%	5,248	172	3.29%	307	- 14	-4.36%	- 44,934	-2.71%
St John's CofE Primary School	569,063	19,796	588,859	92	6,401	594,610	5,752	0.98%	6,463	63	1.01%	617,881	29,023	4.93%	6,436	36	0.55%	96	4	4.35%	23,271	3.91%
St Mary's Catholic Primary Sch	1,670,628	71,662	1,742,289	362	4,813	1,762,469	20,180	1.16%	4,869	56	1.21%	1,790,911	48,622	2.79%	4,893	80	1.64%	366	4	1.10%	28,442	1.61%
St Matthew's CofE Primary Sch	1,038,943	41,374	1,080,316	209	5,169	1,092,234	11,918	1.10%	5,226	57	1.15%	1,098,323	18,007	1.67%	5,255	86	1.64%	209	-	0.00%	6,089	0.56%
St Michael at Bowes CofE Junic	1,542,523	67,068	1,609,591	322	4,999	1,628,131	18,540	1.15%	5,056	58	1.20%	1,693,695	84,104	5.23%	5,071	72	1.42%	334	12	3.73%	65,564	4.03%
St Michael's CofE Primary Sch	1,770,773	85,789	1,856,562	418	4,442	1,877,983	21,421	1.15%	4,493	51	1.21%	1,876,776	20,214	1.09%	4,522	81	1.79%	415	- 3	-0.72%	- 1,207	-0.06%
St Monica's RC Primary School	1,695,615	82,945	1,778,560	419	4,245	1,799,209	20,649	1.16%	4,294	49	1.22%	1,805,762	27,202	1.53%	4,320	75	1.74%	418	- 1	-0.24%	6,554	0.36%
St Paul's CofE Primary School	1,673,777	83,341	1,757,118	421	4,174	1,777,480	20,363	1.16%	4,222	48	1.22%	1,783,990	26,873	1.53%	4,248	74	1.74%	420	- 1	-0.24%	6,510	0.37%
Starks Field Primary School	1,660,658	56,815	1,717,472	287	5,984	1,736,512	19,039	1.11%	6,051	66	1.15%	1,542,934	- 174,538	-10.16%	6,197	212	3.43%	249	- 38	-13.24%	- 193,577	-11.15%
Suffolks Primary School	1,545,624	65,314	1,610,938	300	5,370	1,629,097	18,159	1.13%	5,430	61	1.17%	1,435,097	- 175,841	-10.92%	5,562	193	3.46%	258	- 42	-14.00%	- 194,000	-11.91%
The Latymer School	4,861,436	279,161	5,140,598	958	5,366	5,245,185	104,587	2.03%	5,475	109	2.15%	5,252,609	112,012	2.18%	5,477	111	2.03%	959	1	0.10%	7,425	0.14%
The Raglan Junior School	2,037,021	105,980	2,143,001	478	4,483	2,167,892	24,891	1.16%	4,535	52	1.22%	2,168,437	25,436	1.19%	4,565	82	1.79%	475	- 3	-0.63%	545	0.03%
Tottenham Infant School	1,313,823	48,302	1,362,125	244	5,582	1,377,475	15,350	1.13%	5,645	63	1.17%	1,344,311	- 17,814	-1.31%	5,745	162	2.83%	234	- 10	-4.10%	- 33,164	-2.41%
Walker Primary School	1,717,501	83,341	1,800,842	421	4,278	1,821,765	20,924	1.16%	4,327	50	1.22%	1,828,431	27,589	1.53%	4,353	76	1.74%	420	- 1	-0.24%	6,666	0.37%
West Grove Primary School	1,827,115	78,986	1,906,101	399	4,777	1,927,548	21,447	1.13%	4,831	54	1.17%	1,869,961	- 36,140	-1.90%	4,882	105	2.15%	383	- 16	-4.01%	- 57,587	-2.99%
Wilbury Primary School	3,744,729	157,378	3,902,107	795	4,908	3,949,191	47,084	1.21%	4,968	59	1.26%	3,954,222	52,114	1.34%	4,999	91	1.81%	791	- 4	-0.50%	5,031	0.13%
Winchmore School	6,908,954	345,892	7,254,846	1,187	6,112	7,364,807	109,961	1.52%	6,205	93	1.59%	7,455,353	200,507	2.76%	6,223	111	1.79%	1,198	11	0.93%	90,546	1.23%
Wolfson Hillel Primary School	1,655,251	112,725	1,767,977	414	4,270	1,788,464	20,487	1.16%	4,320	49	1.24%	1,807,018	39,041	2.21%	4,344	73	1.69%	416	2	0.48%	18,554	1.04%
Woodpecker Hall Primary Acad	1,836,905	76,611	1,913,516	387	4,944	1,935,795	22,279	1.16%	5,002	58	1.21%	1,929,579	16,063	0.84%	5,051	107	2.11%	382	- 5	-1.29%	- 6,216	-0.32%
Worcesters Primary School	2,697,991	121,547	2,819,538	614	4,592	2,856,945	37,407	1.33%	4,653	61	1.39%	2,830,370	10,831	0.38%	4,678	86	1.84%	605	- 9	-1.47%	- 26,575	-0.93%
Wren Academy Enfield	631,615	52,452	684,067	105	6,515	733,587	49,520	7.24%	6,987	472	7.84%	1,851,088	1,167,021	170.60%	6,354	- 161	-2.54%	291	186	177.46%	1,117,501	152.33%