

**Subject:** Workplan  
**Cabinet Member:** Cllr Abdullahi  
**Report Number:** 6

**Item: 6**

**Recommendation**

To note the workplan.

<b><u>Meetings</u></b>		<b><u>Officer</u></b>
July 2022	Schools Budget – Outturn (2021/22) School Balances (2020/21) & Budget Review (2021/22) DfE Consultation: Direct NFF De-delegation - update Special School Outreach	LM SB SB SB SB
October 2022	Schools Budget: 2022/23 – Monitoring School Funding Arrangements (2023/24) High Needs – Update Audit – Annual Update	LM SB SB SH
December 2022	Schools Budget: 2022/23 – Monitoring Schools Budget: 2023/24: Update School Funding Arrangements (2023/24) Central Services Budgets & De-delegation West Lea Annual Report 2021-22 BSS & SWIRREL Annual Reports 2022-23	LM LM SB SB WL MC / NE-J
January 2023	Schools Budget: 2022/23 – Monitoring Schools Budget: 2023/24: Update High Needs Strategy – Update High Needs – Annual reports	LM LM SB Var
March 2023	Schools Budget: 2023/24: Update High Needs Places Scheme for Financing - Revisions	LM SB SB
July 2023	Schools Budget – Outturn (2022/23) School Balances (2022/23) & Budget Review (2023/24) Annual Audit – Update	LM SB LB

**Dates of Meetings**

<b>Date</b>	<b>Time</b>	<b>Venue</b>	<b>Comment</b>
09 March 2022	5:30 - 7:30 PM	Virtual meeting	
11 May 2022	5:30 - 7:30 PM	CANCELLED	
06 July 2022	5:30 - 7:30 PM	Virtual meeting	
05 October 2022	5:30 - 7:30 PM	Virtual meeting	
07 December 2022	5:30 - 7:30 PM		
18 January 2023	5:30 - 7:30 PM		
08 March 2023	5:30 - 7:30 PM		
05 July 2023	5:30 - 7:30 PM		
04 October 2023	5:30 - 7:30 PM		
06 December 2023	5:30 - 7:30 PM		

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