

UNIT RATES 2022-23 - for Formula Allocations

UNIT RATES	Unadjusted Rates							
	NFF Rates 2022/23		2022/23 Unit Rates % Increase		NFF Rate incl ACA 2022/23		2022/23 Unit Rates incl ACA % Increase	
	PRIM	SEC	PRIM	SEC	PRIM	SEC	PRIM	SEC
	0.00136 0.13% change in ACA							
Prim AWPU	3,217.00	-	3.0%		3,487.55	-	3.1%	
KS3 AWPU	-	4,536.00		3.0%	-	4,917.48		3.1%
KS4 AWPU	-	5,112.00		3.0%	-	5,541.92		3.1%
FSM	470.00	470.00	2.2%	2.2%	509.53	509.53	2.3%	2.3%
FSM Ever 6	590.00	865.00	2.6%	3.0%	639.62	937.75	2.7%	3.1%
IDACI A	640.00	890.00	3.2%	2.9%	693.82	964.85	3.4%	3.0%
IDACI B	490.00	700.00	3.2%	2.9%	531.21	758.87	3.3%	3.1%
IDACI C	460.00	650.00	3.4%	3.2%	498.69	704.67	3.5%	3.3%
IDACI D	420.00	595.00	2.4%	2.6%	455.32	645.04	2.6%	2.7%
IDACI E	270.00	425.00	3.8%	2.4%	292.71	460.74	4.0%	2.5%
IDACI F	220.00	320.00	2.3%	3.2%	238.50	346.91	2.5%	3.4%
Low Prior Attainr	1,130.00	1,710.00	3.2%	3.0%	1,225.03	1,853.81	3.3%	3.1%
EAL	565.00	1,530.00	2.7%	3.0%	612.52	1,658.67	2.9%	3.2%
Mobility	925.00	1,330.00	2.8%	3.1%	1,002.79	1,441.85	2.9%	3.2%
LAC	-	-			-	-		
Split Site	-	-			55,000	164,086		
Lump Sum	121,300	121,300	3.0%	3.0%	131,501	131,501	3.1%	3.1%

Applied Rates - Adj for Affordability			
1.02929			
2022/23 FORMULA with ACA			
1.08410	ACA		
NFF Rate incl ACA 2022/23		2022/23 Unit Rates incl ACA % Increase	
PRIM	SEC	PRIM	SEC
3,480.44			2.93%
	4,908.06		2.93%
	5,531.03		2.93%
509.53	509.53	2.3%	2.3%
639.62	937.75	2.7%	3.1%
693.82	964.85	3.4%	3.0%
531.21	758.87	3.3%	3.1%
498.69	704.67	3.5%	3.3%
455.32	645.04	2.6%	2.7%
292.71	460.74	4.0%	2.5%
238.50	346.91	2.5%	3.4%
1,225.03	1,853.81	3.3%	3.1%
612.52	1,658.67	2.9%	3.2%
1,002.79	1,441.85	2.9%	3.2%
55,000	164,086		
131,501	131,501	3.1%	3.1%

Applied Rates 22/23 incl Supp Grant	
PRIM	SEC
3,585.60	-
-	5,056.58
-	5,699.07
509.53	509.53
731.77	1,072.18
693.82	964.85
531.21	758.87
498.69	704.67
455.32	645.04
292.71	460.74
238.50	346.91
1,225.03	1,853.81
612.52	1,658.67
1,002.79	1,441.85
-	-
55,000	164,086
135,491	135,491

2023/24 FORMULA with ACA											
0.00143 0.13% change in ACA											
NFF Rates 2023/24		2023/24 Unit Rates % Increase		NFF Rate incl ACA 2023/24		2023/24 Unit Rates incl ACA % Increase		Variance to Applied Rates 22/23		% Variance	
PRIM	SEC	PRIM	SEC	PRIM	SEC	PRIM	SEC	PRIM	SEC	PRIM	SEC
3,394.00		2.4%		3,684.00	-	2.6%		98.40	-	2.7%	
	4,785.00		2.4%	-	5,194.26		2.6%	-	137.68		2.7%
	5,393.00		2.4%	-	5,854.26		2.6%	-	155.19		2.7%
480.00	480.00	2.1%	2.1%	521.05	521.05	2.3%	2.3%	11.52	11.52	2.3%	2.3%
705.00	1,030.00	4.4%	4.1%	765.30	1,118.10	5.2%	4.9%	33.53	45.92	4.6%	4.3%
670.00	930.00	4.7%	4.5%	727.31	1,009.54	4.8%	4.6%	33.49	44.69	4.8%	4.6%
510.00	730.00	4.1%	4.3%	553.62	792.44	4.2%	4.4%	22.41	33.57	4.2%	4.4%
480.00	680.00	4.3%	4.6%	521.05	738.16	4.5%	4.8%	22.36	33.49	4.5%	4.8%
440.00	620.00	4.8%	4.2%	477.63	673.03	4.9%	4.3%	22.31	27.99	4.9%	4.3%
280.00	445.00	3.7%	4.7%	303.95	483.06	3.8%	4.8%	11.24	22.32	3.8%	4.8%
230.00	335.00	4.5%	4.7%	249.67	363.65	4.7%	4.8%	11.17	16.74	4.7%	4.8%
1,155.00	1,750.00	2.2%	2.3%	1,253.79	1,899.68	2.3%	2.5%	28.76	45.87	2.3%	2.5%
580.00	1,565.00	2.7%	2.3%	629.61	1,698.85	2.8%	2.4%	17.09	40.18	2.8%	2.4%
945.00	1,360.00	2.2%	2.3%	1,025.83	1,476.32	2.3%	2.4%	23.04	34.47	2.3%	2.4%
								-	-		
				55,000	164,086			-	-	0.0%	0.0%
128,000	128,000	2.4%	2.4%	138,948	138,948	2.6%	2.6%	3,457.33	3,457.33	2.6%	2.6%

slightly lower than NFF in 22/23 due to affordability