

School Formula Modelling 2023/24 - Summary

Appendix B

Schools Block incl est growth alloc
0.5% to HNB
Growth Fund
Via Formula

Indic 23/24
300,524,305
1,502,622
0 TBC
299,021,684
- 530,058
0.00%

Minimum Funding Guarantee

	as 2022/23 APT	as 2023/24 APT	as 2022/23 APT								
School	22/23 Formula Allocation	22/23 Supplementary School Grant	TOTAL Formula & SSG 22/23	22/23 Pupil Nos (Oct 2021)	22/23 Funding Per Pupil	23/24 Indicative Formula Allocation	23/24 Pupil Nos for Model (Oct 2021)	Formula Variance Indic23/24 to Act22/23	23/24 Funding Per Pupil	% Vari Formula Alloc	% Vari Per Pupil
School	284,116,233	8,260,881	292,377,114	49,322	5,928	299,551,741	49,322	7,174,627	6,073	2.5%	2.5%
Alma Primary School	2,191,078	61,626	2,252,704	400	5,632	2,317,789	400	65,085	5,794	3.0%	2.9%
Ark John Keats Academy	9,556,769	295,144	9,851,913	1,563	6,303	10,141,533	1,563	289,620	6,489	3.0%	2.9%
Aylward Academy	8,205,442	252,903	8,458,345	1,164	7,267	8,705,174	1,164	246,829	7,479	3.0%	2.9%
Bishop Stopford's School	4,611,183	138,499	4,749,682	625	7,599	4,887,223	625	137,540	7,820	3.0%	2.9%
Bowes Primary School	2,446,234	71,122	2,517,357	535	4,705	2,530,756	535	13,399	4,730	0.5%	0.5%
Brettenham Primary School	2,180,204	58,938	2,239,143	413	5,422	2,304,252	413	65,109	5,579	3.0%	2.9%
Brimsdown Primary School	2,755,385	79,921	2,835,306	503	5,637	2,918,051	503	82,745	5,801	3.0%	2.9%
Broomfield School	5,286,992	153,077	5,440,069	732	7,432	5,594,122	732	154,053	7,642	2.9%	2.8%
Bush Hill Park Primary School	2,219,391	65,599	2,284,990	415	5,506	2,349,743	415	64,753	5,662	2.9%	2.8%
Capel Manor Primary School	2,050,000	60,510	2,110,510	378	5,583	2,170,061	378	59,551	5,741	2.9%	2.8%
Carterhatch Infant School	1,481,047	39,953	1,521,001	257	5,918	1,558,323	257	37,322	6,064	2.5%	2.5%
Carterhatch Junior School	1,766,833	53,146	1,819,978	329	5,532	1,873,013	329	53,035	5,693	3.0%	2.9%
Chace Community School	6,191,809	188,846	6,380,655	888	7,185	6,557,895	888	177,239	7,385	2.9%	2.8%
Chase Side Primary School	1,914,555	57,111	1,971,666	393	5,017	2,026,264	393	54,598	5,156	2.9%	2.8%
Chesterfield Primary School	2,962,370	87,760	3,050,130	546	5,586	3,139,159	546	89,029	5,749	3.0%	2.9%
Churchfield Primary School	2,777,180	79,246	2,856,425	529	5,400	2,938,760	529	82,335	5,555	3.0%	2.9%
De Bohun Primary School	1,774,965	48,973	1,823,938	327	5,578	1,823,938	327	0	5,578	0.0%	0.0%
Delta Primary School (Bowes Edmonto	774,524	22,505	797,029	127	6,276	819,861	127	22,832	6,456	2.9%	2.9%
Eastfield Primary School	2,273,964	64,664	2,338,629	414	5,649	2,406,492	414	67,863	5,813	3.0%	2.9%
Edmonton County School	10,619,166	321,466	10,940,632	1,598	6,846	11,254,454	1,598	313,822	7,043	3.0%	2.9%
Eldon Primary School	4,280,743	116,917	4,397,660	811	5,423	4,522,653	811	124,994	5,577	2.9%	2.8%
Enfield County School	6,118,891	179,409	6,298,300	899	7,006	6,469,608	899	171,308	7,196	2.8%	2.7%
Enfield Grammar School	5,718,363	173,579	5,891,942	871	6,765	6,055,183	871	163,242	6,952	2.9%	2.8%
Enfield Heights Academy	1,107,556	31,090	1,138,646	199	5,722	1,171,371	199	32,725	5,886	3.0%	2.9%
Eversley Primary School	2,722,585	75,663	2,798,248	629	4,449	2,817,497	629	19,249	4,479	0.7%	0.7%
Firs Farm Primary School	2,842,855	79,458	2,922,313	602	4,854	3,003,224	602	80,911	4,989	2.8%	2.8%
Fleecefield Primary School	2,122,968	58,193	2,181,161	377	5,786	2,244,847	377	63,686	5,955	3.0%	2.9%
Forty Hill CofE Primary School	1,036,304	29,746	1,066,049	209	5,101	1,096,016	209	29,967	5,244	2.9%	2.8%
Freezywater St George's CofE Primary	1,067,000	30,930	1,097,930	208	5,279	1,129,333	208	31,403	5,429	2.9%	2.9%
Galliard Primary School	3,063,745	88,239	3,151,985	597	5,280	3,243,120	597	91,135	5,432	3.0%	2.9%
Garfield Primary School	1,763,726	49,304	1,813,030	317	5,719	1,863,609	317	50,580	5,879	2.9%	2.8%
George Spicer Primary School	4,053,990	113,386	4,167,376	830	5,021	4,281,861	830	114,485	5,159	2.8%	2.7%
Grange Park Primary School	3,321,875	96,479	3,418,354	770	4,439	3,434,951	770	16,596	4,461	0.5%	0.5%
Hadley Wood Primary School	1,031,991	26,994	1,058,985	210	5,043	1,058,985	210	0	5,043	0.0%	0.0%
Hazelbury Primary School	4,811,354	139,276	4,950,630	936	5,289	5,094,195	936	143,565	5,443	3.0%	2.9%
Hazelwood Infant School	1,338,244	35,371	1,373,615	266	5,164	1,410,932	266	37,317	5,304	2.8%	2.7%
Hazelwood Junior School	1,590,485	45,943	1,636,429	342	4,785	1,664,179	342	27,750	4,866	1.7%	1.7%
Heron Hall Academy	7,624,099	235,231	7,859,330	1,096	7,168	8,089,698	1,096	230,368	7,378	3.0%	2.9%
Highfield Primary School	2,996,550	83,587	3,080,137	629	4,897	3,080,137	629	0	4,897	0.0%	0.0%
Highlands School	8,165,142	224,691	8,389,832	1,230	6,821	8,596,086	1,230	206,254	6,989	2.5%	2.5%
Honilands Primary School	2,306,205	64,729	2,370,935	419	5,659	2,438,702	419	67,767	5,820	2.9%	2.9%
Houndsfield Primary School	2,594,532	68,422	2,662,953	462	5,764	2,739,119	462	76,165	5,929	2.9%	2.9%
Keys Meadow School	1,983,502	54,943	2,038,446	368	5,539	2,097,349	368	58,903	5,699	3.0%	2.9%
Kingfisher Hall Primary Academy	1,998,498	56,743	2,055,241	393	5,230	2,114,558	393	59,316	5,381	3.0%	2.9%
Kingsmead School	8,525,540	264,209	8,789,749	1,291	6,808	9,044,031	1,291	254,282	7,005	3.0%	2.9%
Latymer All Saints CofE Primary School	2,719,968	76,258	2,796,226	526	5,316	2,876,867	526	80,641	5,469	3.0%	2.9%
Lavender Primary School	1,910,773	55,621	1,966,394	413	4,761	1,989,680	413	23,286	4,818	1.2%	1.2%
Lea Valley High School	6,430,351	172,896	6,603,247	751	8,793	6,769,450	751	166,203	9,014	2.6%	2.5%
Meridian Angel Primary School	987,949	28,186	1,016,134	167	6,085	1,045,359	167	29,225	6,260	3.0%	2.9%
Merryhills Primary School	2,763,985	76,940	2,840,924	628	4,524	2,840,924	628	0	4,524	0.0%	0.0%
Aim North London	4,581,800	128,380	4,710,181	591	7,970	4,845,356	591	135,176	8,199	3.0%	2.9%
Oakthorpe Primary School	2,542,274	71,363	2,613,637	511	5,115	2,671,655	511	58,018	5,228	2.3%	2.2%
Oasis Academy Enfield	5,081,829	159,292	5,241,121	675	7,765	5,393,975	675	152,853	7,991	3.0%	2.9%
Oasis Academy Hadley	8,573,086	263,945	8,837,031	1,285	6,877	9,094,376	1,285	257,345	7,077	3.0%	2.9%
One Degree Academy	1,417,156	38,281	1,455,437	237	6,137	1,455,437	237	0	6,137	0.0%	0.0%
Our Lady of Lourdes Catholic Primary S	963,172	27,088	990,260	196	5,052	1,017,822	196	27,562	5,193	2.9%	2.8%
Prince of Wales Primary School	2,987,651	85,403	3,073,054	549	5,598	3,161,598	549	88,543	5,759	3.0%	2.9%
Raglan Infant School	1,733,956	45,743	1,779,699	362	4,916	1,828,135	362	48,437	5,050	2.8%	2.7%
Raynham Primary School	3,291,283	92,370	3,383,652	617	5,484	3,482,677	617	99,024	5,645	3.0%	2.9%
Southbury Primary School	1,972,584	53,285	2,025,869	368	5,505	2,083,178	368	57,310	5,661	2.9%	2.8%
Southgate School	7,529,523	235,408	7,764,931	1,242	6,252	7,980,111	1,242	215,179	6,425	2.9%	2.8%
St Andrew's CofE Primary School	1,805,784	52,738	1,858,522	411	4,522	1,909,962	411	51,439	4,647	2.8%	2.8%
St Andrew's Southgate Primary School	1,003,244	28,877	1,032,121	206	5,010	1,032,121	206	0	5,010	0.0%	0.0%

St Anne's Catholic High School for Girls	5,826,910	175,700	6,002,610	888	6,760	6,170,721	888	168,111	6,949	2.9%	2.8%
St Edmunds Catholic Primary School	2,090,035	58,966	2,149,001	401	5,359	2,211,109	401	62,108	5,514	3.0%	2.9%
St George's Catholic Primary School	2,552,580	71,916	2,624,496	596	4,404	2,696,757	596	72,261	4,525	2.8%	2.8%
St Ignatius College	5,634,809	173,436	5,808,246	860	6,754	5,976,079	860	167,833	6,949	3.0%	2.9%
St James CofE Primary School	947,126	26,711	973,837	167	5,831	1,001,594	167	27,757	5,998	2.9%	2.9%
St John and St James CofE Primary Sch	1,481,536	41,913	1,523,449	266	5,727	1,567,545	266	44,095	5,893	3.0%	2.9%
St John's CofE Primary School	594,898	15,218	610,115	91	6,705	610,115	91	0	6,705	0.0%	0.0%
St Mary's Catholic Primary School	1,761,861	49,865	1,811,727	346	5,236	1,863,875	346	52,149	5,387	3.0%	2.9%
St Matthew's CofE Primary School	1,103,448	31,892	1,135,340	204	5,565	1,167,698	204	32,358	5,724	2.9%	2.9%
St Michael at Bowes CofE Junior Schoo	1,509,194	43,094	1,552,289	293	5,298	1,572,595	293	20,307	5,367	1.3%	1.3%
St Michael's CofE Primary School	1,850,444	52,133	1,902,577	407	4,675	1,938,625	407	36,048	4,763	1.9%	1.9%
St Monica's RC Primary School	1,817,923	50,078	1,868,001	419	4,458	1,868,001	419	0	4,458	0.0%	0.0%
St Paul's CofE Primary School	1,798,263	49,262	1,847,525	420	4,399	1,857,063	420	9,538	4,422	0.5%	0.5%
Starks Field Primary School	1,476,695	34,773	1,511,468	220	6,870	1,548,044	220	36,576	7,037	2.5%	2.4%
Suffolks Primary School	1,421,219	39,745	1,460,964	241	6,062	1,501,876	241	40,912	6,232	2.9%	2.8%
The Latymer School	5,400,550	163,978	5,564,528	959	5,802	5,719,698	959	155,170	5,964	2.9%	2.8%
The Raglan Junior School	2,194,318	62,746	2,257,063	479	4,712	2,295,895	479	38,832	4,793	1.8%	1.7%
Tottenham Infant School	1,362,974	32,863	1,395,837	222	6,288	1,431,297	222	35,459	6,447	2.6%	2.5%
Walker Primary School	1,836,680	50,644	1,887,324	420	4,494	1,887,324	420	0	4,494	0.0%	0.0%
West Grove Primary School	1,763,944	49,772	1,813,716	353	5,138	1,862,375	353	48,659	5,276	2.8%	2.7%
Wilbury Primary School	4,025,057	115,383	4,140,440	771	5,370	4,260,303	771	119,863	5,526	3.0%	2.9%
Winchmore School	7,588,071	228,884	7,816,955	1,198	6,525	8,032,446	1,198	215,491	6,705	2.8%	2.8%
Wolfson Hillel Primary School	1,782,855	47,815	1,830,671	408	4,487	1,830,671	408	0	4,487	0.0%	0.0%
Woodpecker Hall Primary Academy	4,056,743	112,050	4,168,793	784	5,317	4,193,943	784	25,149	5,349	0.6%	0.6%
Worcesters Primary School	2,891,053	85,908	2,976,962	602	4,945	3,062,418	602	85,457	5,087	3.0%	2.9%
Wren Academy Enfield	2,824,842	80,519	2,905,362	474	6,125	2,866,884	474	38,477	6,044	-1.4%	-1.3%